

**COLORADO COUNTY COMMISSIONERS COURT**  
**NOTICE OF OPEN MEETING**

DATE OF MEETING: July 28, 2025 – 9:00 A.M.  
BUILDING: Colorado County Courthouse, County Courtroom  
STREET LOCATION: 400 Spring Street  
CITY OF LOCATION: Columbus, Texas 78934

Pursuant to the authority granted under Government Code, Chapter 551, the Commissioners Court may convene in a closed meeting to discuss and deliberate agenda item(s) subject to the closed meeting exceptions. A final action, decision, or vote on a matter deliberated in a closed meeting shall only be made in an open meeting. Commissioners Court may use a telephone conference call, video conference call, or communications over the Internet to conduct a public consultation with its attorney in an open meeting of the governmental body or a private consultation with its attorney in a closed meeting of the governmental body. Immediately before any closed meeting, the specific section or sections of Government Code, Chapter 551, which provides statutory authority for closed meetings, will be announced.

**On this the 28<sup>th</sup> day of July 2025, the Commissioners Court of Colorado County,  
Texas met in Regular Session at 9:00 A.M., in their regular meeting place at  
the Colorado County Courthouse, County Courtroom, 400 Spring Street, in the  
City of Columbus, Texas.**

**The Following Members were present to wit:**

**Honorable Ty Prause  
Honorable Shannon Owers  
Honorable Ryan Brandt  
Honorable Keith Neuendorff  
Honorable Darrell Gertson  
By: Michelle Kollmann**

**County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4  
Deputy Clerk**

**The Honorable Kimberly Menke, County Clerk, was unable to attend.**

**The County Judge Ty Prause called the meeting to order at 9:03 A.M.**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

\_\_1. Pledge of Allegiance to the American Flag and the Texas Flag.

**Judge Prause led the Pledge of Allegiance to the American Flag and the Texas Flag.**

\_\_2. Agenda as posted.

**Motion by Commissioner Brandt to approve agenda as posted; seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

FILED FOR RECORD  
COLORADO COUNTY, TX

2025 JUL 24 PM 4:00

**COLORADO COUNTY COMMISSIONERS COURT  
NOTICE OF OPEN MEETING**

KIMBERLY DENKE MK  
COUNTY CLERK

DATE OF MEETING: July 28, 2025 – 9:00 A.M.  
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STREET LOCATION: 400 Spring Street  
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**DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:**

- ☐ 1. Pledge of Allegiance to the American Flag and the Texas Flag.
- ☐ 2. Agenda as posted.
- ☐ 3. Public comments.
- ☐ 4. Preliminary Plat of Big Easy Ranch Estates Section Two, being 75.817 acres, 39 lots, located in the John Rawlings Survey, Abstract No. 476, Precinct No. 3. (Neuendorff)
- ☐ 5. Application for Limited Land Division submitted by Ann Poehl to subdivide 10.01 acres out of a 12.28 acre tract, located in the Edward Corbit Survey, Abstract No. 147, Precinct No. 3. (Neuendorff)
- ☐ 6. Set a date to hold a public hearing regarding the establishment of a No Thru Truck Zone on Old Alleyton Road beginning at the intersection of FM 102 to the I-10 feeder road, Precinct No. 4. (Gertson)
- ☐ 7. Certify Texas Department of Transportation County Road Inventory mileage of 741 for Colorado County.
- ☐ 8. Set fees to be charged for service of process by the offices of the Sheriff and Constables effective January 1, 2026, and authorize submission of such fees to the Comptroller's Office.
- ☐ 9. Interlocal Agreement for participation in the Regional Public Defender for Capital Cases program (FY2026/27 biennium). (Prause)
- ☐ 10. Designate Colorado County Appraisal District Chief Appraiser to calculate the no-new-revenue tax rate and voter-approval tax rate. (Prause/Lowrance)

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

- \_11. Consent Items:
  - a. Accept Certification of the 2025 Colorado County Appraisal Roll.
  - b. Association of Rural Communities in Texas (ARCIT) 2025 membership and payment of dues in the amount of \$300.00.
  - c. Gulf Coast Regional 9-1-1 Emergency Communications District Next Generation 911 Proclamation.
  - d. George Llanes agreement to serve on Salary Grievance Committee for 2025.
  - e. Payment and Performance Bond No. 9390424 posted by H&C Construction Co., Inc. for Colorado County road paving contract (4/1/2025-3/31/2026).
  - f. Certificate of Liability Insurance by CableTex Communications, LLC (10/12/2024-10/12/2025).
- \_12. County Auditor's Financial Report for June 2025.
- \_13. County Investment Officer's Investment Report for June 2025 and affidavit approving same.
- \_14. County Treasurer's Report for June 2025 and affidavit approving same.
- \_15. Examine and approve all accounts payable, budget amendments and new ledger accounts (if any).
- \_16. Budget Workshop review of reported data and beginning suggestions for draft budget.
- \_17. Announcements (without discussion and no action) by elected officials/department heads. (Types of Announcements: Events, Road Conditions, Weather Occurrences, Important Dates, Vacancies in Offices or Positions, Accomplishments of Individuals, and Notices)
- \_18. Commissioners Court Members sign all documents and papers acted upon or approved.
- \_19. Adjourn.

**CERTIFICATION**

NAME: Ty Prause  
TITLE: Colorado County Judge  
SIGNATURE OF CERTIFYING OFFICIAL:  
DATE: July 24, 2025  
TELEPHONE NUMBER: (979) 732-2604  
FAX NUMBER: (979) 732-9389

A handwritten signature in black ink, appearing to be 'Ty Prause', written over a horizontal line.

The Colorado County Courthouse is wheelchair accessible and accessible parking spaces are available.

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

**\_\_3. Public comments.**

**Katie Edwards with Texas Parks and Wildlife was in attendance to discuss the New World Screw Worm. She asked everyone with livestock to please monitor their herds.**

**(See Attachment)**

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

July 28, 2025



COLORADO COUNTY COMMISSIONERS COURT

Public Participation Form

Instructions: Fill out all appropriate blanks. Please print or write legibly.

NAME: Katie Edwards, TPWD

ADDRESS (optional): \_\_\_\_\_

TELEPHONE (optional): \_\_\_\_\_

Do you represent any particular group or organization? TPWD

If you do represent a group or organization, please state the name, address and telephone number of such group or organization. \_\_\_\_\_

Which agenda item (or items) do you wish to address? NWS updates

In general, are you for or against such agenda item (or items)? \_\_\_\_\_

Signature: Katie Edwards

NOTE: This Public Participation Form must be completed and presented to the County Clerk prior to the time a meeting begins.

Public comment will be limited to five (5) minutes per person and thirty (30) minutes per agenda item.



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

GENERAL WILDLIFE INFORMATION

# New World Screwworm



## WHAT ARE NEW WORLD SCREWORMS?

New World screwworms (NWS) are parasitic flies (*Cochliomyia hominivorax*) that lay eggs in open wounds or mucous membranes such as the nostrils, eyes or mouths of live warm-blooded animals. These eggs hatch into a type of parasitic larvae (maggots) that only feeds on living tissue, while other species of fly larvae prefer dead or necrotic tissue. NWS larvae burrow or "screw" into living tissue with sharp mouth hooks, giving them a screw-like appearance. Infested wounds quickly become infected and, if left untreated, will kill the infested animals.

**If you see LIVE animals with LIVE maggots, report to local biologists.** Early detection is key. Do not delay if you suspect a NWS infestation. Reporting is crucial to the implementation of management actions and eradication of NWS.



### COMMONLY AFFECTED WILDLIFE SPECIES

- White-tail deer
- Rabbits (jackrabbits, cottontails)
- Small mammals
- Turkey

*Note: All warm-blooded mammals can be infested*

### COMMON INFESTED AREAS

- Newborn animals' umbilical stump/navel
- Mucous membranes — genitalia, eyes, nose, ears, mouth
- Damaged skin — cuts, scrapes, stings, tick bites, antler/velvet shedding
- Management-related — dehorning, ear tagging, castration, branding

### INFESTATION MIGHT LOOK LIKE

- Open sores or wounds with maggots
- Animals shaking heads or irritated demeanor
- Foul rotted flesh odor

**Screwworm infestations occur year-round in temperate regions such as South Texas** but are generally seasonal (Spring through Fall) in other areas like the Panhandle and farther north.

## REPORTING IS CRITICAL! IF YOU SUSPECT NWS INFESTATION



**Livestock or Domestic Pets**  
**(800) 550-8242**

Find the list of regional offices at  
[tahc.texas.gov/agency/contact.html#regions](http://tahc.texas.gov/agency/contact.html#regions)



**Wildlife**  
**(512) 389-4505**

Find wildlife biologists by county at  
[tpwd.texas.gov/wildlife](http://tpwd.texas.gov/wildlife)



**Humans**  
**(888) 963-7111**

[dshs.texas.gov/regional-local-health-operations/public-health-regions](http://dshs.texas.gov/regional-local-health-operations/public-health-regions)

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**MANAGING THE SPREAD**

- Monitor animals on a regular basis for signs of NWS infestation and immediately report any suspected signs of infestation.
- If a living animal is infested with NWS, ensure all maggots are removed and destroyed to prevent them from dropping to the ground and pupating into adult NWS flies.
- Comply with all state and federal regulations related to animal movement into and out of NWS infested areas.
- Keep open wounds on animals and people clean and covered.
- Treat clothing, gear, and people with proper repellents.
- Consider scheduling management related activities during winter months when flies are less abundant to decrease the risk of NWS infestation.

**COLLECTION AND PROCESSING**

- Gently remove all maggots from within the wound.
- Maggots being submitted as a sample must be taken from the deepest part of the wound, placed in a vial or screw cap container and submerged in 70% alcohol. Containers must be sealed and placed in a plastic bag for shipment or handoff to your local wildlife biologist.
- Seek veterinary guidance to treat, bandage, and follow-up on wounds in captive living animals.
- The area surrounding the animal may be treated with an approved spray to kill any maggots that may have dropped from the infested wound. *See link under additional resources.*
- **For deceased animals**, cut out the entire affected area, place in a tightly sealed container or double bag, and freeze until pickup can be coordinated with TPWD staff.

**ADDITIONAL RESOURCES**

**USDA-APHIS New World Screwworm Web Page**

<https://www.aphis.usda.gov/livestock-poultry-disease/cattle/ticks/screwworm>

**Texas Animal Health Commission New World Screwworm Emergency Management Guide**

[https://www.tahc.texas.gov/animal\\_health/fenerticks-pests/EMGuide-NewWorldScrewworm.pdf](https://www.tahc.texas.gov/animal_health/fenerticks-pests/EMGuide-NewWorldScrewworm.pdf)

**Texas A&M Veterinary Medical Diagnostic Laboratory**

<https://tvmddl.tamu.edu/>

**History of the New World Screwworm in the U.S.**

<https://www.nal.usda.gov/exhibits/speccoll/exhibits/show/stop-screwworms--selections-fr/introduction>

**Pesticides to Potentially Use Against New World Screwworm (NWS, *Cochliomyia hominivorax*)**

<https://www.aphis.usda.gov/sites/default/files/pesticides-for-nws.pdf>

The Texas Parks and Wildlife Department mission balances outdoor recreation and sustainable use of resources with conservation and management of natural and cultural resources. The department operates 89 Texas state parks, natural areas and historic sites, more than 50 wildlife management areas, three saltwater fish hatcheries and five freshwater hatcheries. TPWD game wardens and wildlife and fisheries biologists work in every Texas county, enforcing laws and encouraging management to conserve fish and wildlife. The agency has 13 internal divisions: Wildlife, Coastal Fisheries, Inland Fisheries, Law Enforcement, Legal, State Parks, Infrastructure, Communications, Financial Resources, Human Resources, Support Resources, Information Technology, and the Executive Office. [www.tpwd.texas.gov](http://www.tpwd.texas.gov)





**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

- \_\_\_4. Preliminary Plat of Big Easy Ranch Estates Section Two, being 75.817 acres, 39 lots, located in the John Rawlings Survey, Abstract No. 476, Precinct No. 3. (Neuendorff)

**Motion by Commissioner Neuendorff to approve preliminary plat of Big Easy Ranch Estates Section Two, being 75.817 acres, 39 lots, located in the John Rawlings Survey, Abstract No. 476, Precinct No. 3; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

July 28, 2025

**PRELIMINARY PLAT  
SUBDIVISION APPLICATION**  
for Colorado County, Texas

FILED FOR RECORD  
COLORADO COUNTY, TX

2025 JUL 21 AM 11:56 *SM*

This form must be filled out in its entirety and submitted along with all documents required by the Colorado County Subdivision and Development Rules. *NIMBERLY TERRY  
COUNTY CLERK*

PROPOSED NAME OF SUBDIVISION: BIG EASY RANCH ESTATES - SECTION TWO

PRECINCT IN WHICH THE SUBDIVISION LIES: 3  
PRECINCT COMMISSIONER: KEITH NEUENDORFF

NAME OF PROPERTY OWNER: BILLY BROWN - BIG EASY RANCH DEVELOPMENT, LLC.  
Address: 2400 BRUNES MILL RD, COLUMBUS, TX 78934  
Telephone No: 979-733-8635

NAME OF APPLICANT: DAYNE RICE  
Company: WILSON ENGINEERING  
Address: 208 FOWLER STREET, SEALY, TX 77474  
Telephone No: 979-885-3344

DATE PLAT FILED: 7-16-2025

TOTAL ACREAGE OF DEVELOPMENT: 75.817 ACRES  
INTENDED USE OF LOTS:  
Residential: ☒ Commercial/Industrial: N/A  
TOTAL NUMBER OF LOTS: 39 LOTS

FRONTAGE ON EXISTING ROAD:  
COUNTY ROAD: 100' (BRUNES MILL RD)  
STATE ROAD: NONE  
OTHER ROAD: PRIVATE ACCESS ROAD

IS THERE FLOODPLAIN WITHIN SUBDIVISION BOUNDARY?  
YES: \_\_\_\_\_ NO: ☒

SCHOOL DISTRICT(S): COLUMBUS

NEW ROADS IN DEVELOPMENT:  
PUBLIC ROADS: N/A

PRIVATE ROADS: FOUR CONCRETE PRIVATE ROADS - 4970 LF  
PROPOSED

SOURCE OF WATER: BIG EASY AQUA - PUBLIC WATER SUPPLY  
(PUBLIC WATER SUPPLY, RAINWATER CATCHMENT, PRIVATE WELL, SHARED WELL)

ANTICIPATED WASTEWATER SYSTEM: INDIVIDUAL ON-SITE OSSF SYSTEMS - AEROBIC  
(CONVENTIONAL SEPTIC SYSTEM, CLASS I PERMITTED SYSTEM, COLLECTIVE SANITARY SEWER)

FINAL PLAT WITH STREETS OR DRAINAGE IMPROVEMENTS ONLY  
FISCAL SECURITY TYPE: N/A  
FISCAL SECURITY EXPIRATION DATE (if applicable): N/A

Note: See County Clerk for a list of County Officials (Judge, Commissioners and their addresses)

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Preliminary Plat Checklist**  
**Colorado County, Texas**

SUBDIVISION NAME: BIG EASY RANCH ESTATES - SECTION TWO

**APPLICATION MATERIALS:**

Three (3) blue line copies of plat	<input checked="" type="checkbox"/>
Application fees	<input checked="" type="checkbox"/>
Completed subdivision application	<input checked="" type="checkbox"/>
Letter of water/wastewater availability	<input checked="" type="checkbox"/>

**GENERAL INFORMATION:**

Comments:

Subdivision name	<input checked="" type="checkbox"/>	_____
Boundary lines/total acreage	<input checked="" type="checkbox"/>	_____
# of lots/size categories	<input checked="" type="checkbox"/>	_____
Acreage & dimensions of lots	<input checked="" type="checkbox"/>	_____
Parks, squares, greenbelts, schools, etc.	<input checked="" type="checkbox"/>	_____
Adjoining subdivisions/property owners	<input checked="" type="checkbox"/>	_____
Name & address of surveyor/engineer	<input checked="" type="checkbox"/>	_____
Name & address of owner/applicant	<input checked="" type="checkbox"/>	_____
Area map showing general location	<input checked="" type="checkbox"/>	_____
North arrow, scale and date	<input checked="" type="checkbox"/>	_____
Boundary lines of cities and ETJs	<input checked="" type="checkbox"/>	_____
School district note or boundaries	<input checked="" type="checkbox"/>	_____

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
July 28, 2025

**FLOODPLAIN & DRAINAGE INFORMATION:**

100-year floodplain and floodway	<input checked="" type="checkbox"/> N/A	_____
Streams, rivers, ponds, lakes	<input checked="" type="checkbox"/>	_____

**STREETS & RIGHT OF WAY INFORMATION:**

Location, length and ROW widths	<input checked="" type="checkbox"/>	_____
Location and size of access easements	<input checked="" type="checkbox"/>	_____

**WATER, WASTEWATER, UTILITIES INFORMATION:**

Electric, phone, gas, utility providers	<input checked="" type="checkbox"/>	_____
Location of utility easements	<input checked="" type="checkbox"/>	_____
Water & sewer utility providers	<input checked="" type="checkbox"/>	_____

**PLAT NOTES:**

Water Supply Note	<input checked="" type="checkbox"/>	_____
Sewage Disposal Note	<input checked="" type="checkbox"/>	_____



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

**BIG EASY RANCH ESTATES – SECTION TWO  
75.817 Acres  
Colorado County, Texas**

July 16, 2025

Caleb Tello  
Floodplain Management/9-1-1 Rural Addressing Coordinator  
Colorado County Permit Office  
305 Radio Lane, Suite 110  
Columbus, TX 78934  
(979) 732-6380

Re: Utility Serviceability Letter  
Big Easy Ranch Estates – Section Two  
2400 Big Easy Ranch Lane / Brunes Mill Road  
Colorado County, Texas

Please consider this letter my statement and certification that the proposed Big Easy Ranch Estates – Section Two will be developed as Residential Lots and each residence will have its own on-site septic systems designed, permitted and placed within the lot boundary. The water service will be provided by Big Easy Agua, a state approved public water supply system.

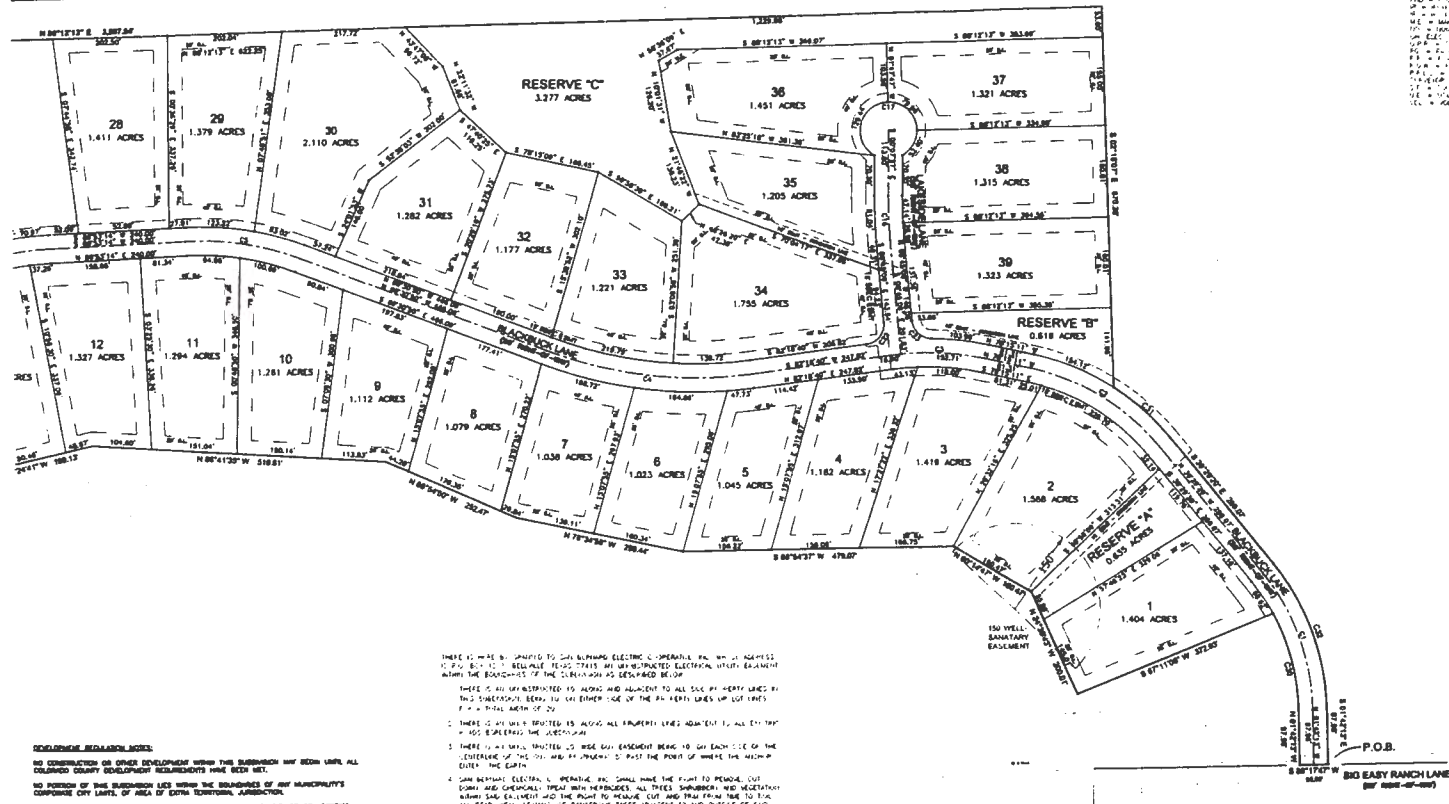
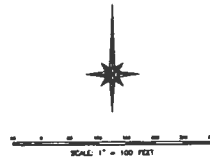
Sincerely,

A handwritten signature in black ink, appearing to read 'Billy Brown', with a long horizontal flourish extending to the right.

Billy Brown – Big Easy Ranch Development, LLC  
Owner & Developer  
2400 Brunes Mill Road  
Columbus, TX 78934

**July 28, 2025**

A 75.817 ACRE SUBDIVISION CONSISTING OF THIRTY NINE (39) RESIDENTIAL LOTS, AND SIX (6) RESERVES, BEING PART OF A CALLED 135.836 ACRES OF LAND AS DESCRIBED IN A DEED RECORDED IN VOLUME 989, PAGE 893, COLORADO COUNTY OFFICIAL RECORDS, ALSO BEING PART OF THE RESIDUE OF A CALLED 184.00 ACRES OF LAND AS DESCRIBED IN A DEED RECORDED IN VOLUME 709, PAGE 390, COLORADO COUNTY OFFICIAL RECORDS, SAID 75.817 ACRES OF LAND BEING IN THE JOHN RAILINGS SURVEY, A-478, COLORADO COUNTY, TEXAS.



**DEVELOPMENT REGULATION NOTES:**

NO CONSTRUCTION OR OTHER DEVELOPMENT WITHIN THIS SUBDIVISION MAY BEGIN UNTIL ALL  
COLLINGS COUNTY DEVELOPMENT REQUIREMENTS HAVE BEEN MET.

NO PORTION OF THIS SUBDIVISION LIES WITHIN THE BOUNDARIES OF ANY MUNICIPALITY'S  
COMPOSITE CITY LIMITS, OR AREA OF EXTRA TERRITORIAL JURISDICTION.

THIS SUBDIVISION IS WITHIN THE BOUNDARIES OF THE COLLINGS L.E.D. SCHOOL DISTRICT.

ELECTRIC UTILITY SERVICE WILL BE PROVIDED BY SAN BERNARD ELECTRIC COOPERATIVE.

TELEPHONE UTILITY SERVICE WILL BE PROVIDED BY AT&T.

CAS SERVICE WILL BE PROVIDED BY COLORADO COUNTY PROPANE.

NO STRUCTURE IN THIS SUBMISSION SHALL BE OCCUPIED UNLESS CONNECTED TO AN APPROVED SEWER, RAIN, STORM, APPROVED COMMUNITY WATER SYSTEM OR DISCHARGE AND WATER COLLECTION SYSTEM.

ALL DRAINAGE EASEMENTS SHOWN HEREON SHALL BE KEPT CLEAR OF FENCES, BARBERS, PLANTINGS, AND OTHER OBSTRUCTIONS TO THE OPERATION AND MAINTENANCE OF THE DRAINAGE FACILITIES.

ALL PRIVATE STREETS SHOWN HEREON AND ANY SECURITY GATES OR DEVICES CONTROLLING ACCESS TO SUCH STREETS WILL BE OWNED AND MAINTAINED BY THE HOMEOWNERS ASSOCIATION OF THE SUBDIVISION.

THERE IS MADE AVAILABLE TO THE BUYING ELECTRIC CO-OPERATIVE THE WHOLE ADDRESS  
1) P.O. BOX 100 BELLEVILLE ILL 62220 UNRESTRICTED ELECTRICAL UTILITY EQUIPMENT  
WITHIN THE BOUNDARIES OF THE CO-OP AS DESCRIBED BELOW

there is an edge adjacent to all six of these nodes in this subgraph, hence in either case of the 4k agents nodes and leaf nodes  $E$  is a total graph of  $G$ .

$\therefore \text{Time} = 10 \times 100 + 200 \times 10 = 2000 + 2000 = 4000$

3. THERE IS A WELL SITUATED TO THE EAST OF EASEMENT BEING 10' ON EACH SIDE OF THE CENTERLINE OF THE RD. AND 40' FROM THE EAST END OF THE ROAD. THE POINT OF WHERE THE ALIEN ENTERED THE EARTH.

2. SANITARY CLEANING & MAINTENANCE. WE SHALL HAVE THE RIGHT TO REMOVE, CUT DOWN AND CHEMICALLY TREAT WITH HERBICIDES, ALL TREES, SHRUBS AND VEGETATION WITHIN SANITARY ZONE AND THE RIGHT TO REMOVE CUT AND TRIM FROM TREE TO THE TRUNK AND BRANCHES OF NEARBY TREES AND SHRUBS AND TO REMOVE AND

ALL DEAD WETLANDS OR DANGEROUS TREES ADJACENT TO AND OUTSIDE OF SAID EASEMENT THAT ARE FALL DANGEROUS TO STORMS THE CIRCUMSTANCES AND OR EQUIPMENT IN PLACING

2. THE DERIVATIVE ESTATE(S) CO-OPERATIVE INC. SHALL HAVE THE RIGHT TO USE AND KEEP ALL OF SAID ENCLOSURE AREA FREE AND CLEAR OF ANY AND ALL OBSTRUCTIONS & "EPT" FIELDS AND THE FRONTS OF HOUSES AND BUSHES TO AND FROM SAID RIGHT-OF-WAY FOR THE PURPOSE OF CLEARING VEGETATION CONSTRUCTING RECONSTRUCTING

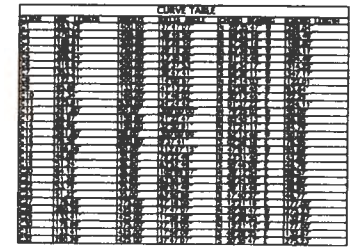
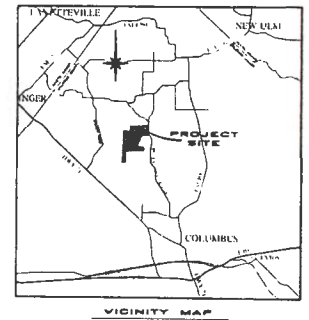
4. THE FOLLOWING ARE THE SECTIONS AND SUB-SECTIONS OF THE UNITED STATES DEPARTMENT OF DEFENSE:

NO POSTAGE WILL BE PAID BY ADDRESSEE IF MAIL IS NOT POSTED  
NO POSTAGE WILL BE PAID BY ADDRESSEE IF MAIL IS NOT POSTED

ALL ABOVE DESCRIPTIONS MAY FURTHER BE ELABORATED AND VARIANTS INDICATED ON  
DRAWINGS, AND BE SEPARATE DOCUMENT

\_\_\_\_\_

2024-25 1st Quarter

[illegible]

**FLORIAN W. J. VAN DER WOUDE**

1. ALL ARCHITECTURAL PLANS MUST BE APPROVED BY THE HOME OWNERS ASSOCIATION PRIOR TO ANY COMMENCEMENT OF CONSTRUCTION.
2. THERE SHALL BE A 20' UTILITY, FIREWALL AND INSURANCE EASEMENT RESERVATION ALONG ALL EXTERIOR AND EXTERIOR LOT AND ADJACENT LINES.
3. ALL PRIVATE STREETS SHOWN HEREON AND ANY SUBSEQUENT LOTS OR PARCELS CONTROLLING ACCESS TO SUCH STREETS WILL BE PERMANENTLY OWNED AND MAINTAINED BY THE HOMEOWNERS ASSOCIATION OF THIS SUBDIVISION.

PRELIMINARY PLAT

75.817 ACRES - 39 LOTS - 6 RESERVES

JOHN RAWLINGS SURVEY, A-476.  
COLORADO COUNTY, TEXAS

**PROPERTY OWNER/DEVELOPER:**  
BIG EASY RANCH DEVELOPMENT,  
BILLY BROWN, JR.  
2400 BRUNE HILLS ROAD  
COLLEGE STATION, TEXAS 77833  
978-733-8836  
BILLY@BIGEASYPARTNERS.COM

**KM Surveying, LLC**  
3902C REESE ROAD - SUITE 100  
ROCKWELL, TEXAS 77471  
713-234-4627

**TEL: 0161 793 3000**

WILSON  
ENGINEERING  
COMPANY, PLLC.

★  
10 FOWLER STREET  
DAILY, TEXAS 77024  
PHONE: 979-885-1344  
FAX: 979-885-1179

20290716

6	SAW	DNR
	KDM	2310-2016

7-10-2023 25/20037.8  
1"=100' 1 OF 3

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**July 28, 2025**







**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

- \_\_\_5. Application for Limited Land Division submitted by Ann Poehl to subdivide 10.01 acres out of a 12.28 acre tract, located in the Edward Corbit Survey, Abstract No. 147, Precinct No. 3. (Neuendorff)

**Motion by Commissioner Neuendorff to approve an application for Limited Land Division submitted by Ann Poehl to subdivide 10.01 acres out of a 12.28 acre tract, located in the Edward Corbit Survey, Abstract No. 147, Precinct No. 3; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

July 28, 2025

APPLICATION FOR LIMITED LAND DIVISION  
IN COLORADO COUNTY, TEXAS

Name of person(s) dividing property: Ann Poehl  
Address: 470 Big Meadow Rd. Austin, TX. 78731  
Work phone: 512-580-5728 Home phone: 512-423-4632  
Precinct where property located: 3 Pct. Commissioner: Keith Neuenhofer  
Size of Original Tract before division: 12.28 acres  
Size of Remainder Tract after division: 2.27 acres  
Size of each new lot: 1. 10.01 acres 2. \_\_\_\_\_ acres  
3. \_\_\_\_\_ acres 4. \_\_\_\_\_ acres  
Surveyor's Name: Jacob W. Barten  
Surveyor's Address: 3554 FM 109, Columbus, TX 78934  
Surveyor's work phone: 979-732-2084  
Has there been a prior Limited Land Division of the Original Tract? No  
If so, state the number of tracts and date divided: \_\_\_\_\_

I am the owner of 12.28 acres of land (size of original tract) out of the  
Edward Corbit Survey, Survey,  
Abstract # 147, Colorado County, Texas, which was conveyed to  
me by deed, dated September 23, 2016, and recorded in Volume  
819, Page 438, Colorado County Deed/Official Records.

I seek approval to subdivide 10.01 acres of land (total size of all new lots) out of the  
Original Survey, in accordance with the attached plat, subject to any and all easements  
or restrictions heretofore granted, and do hereby dedicate to the buyers or recipients  
of the property shown herein, the use of the streets and/or easements shown.

I understand that construction or other development within this Limited Land Division  
may not begin until all Colorado County development requirements have been met.

I understand that no structure in this Limited Land Division shall be occupied  
until:

1. it is connected to a public sewer system or to an on-site wastewater  
system, which has been approved and permitted by Colorado County;  
and
2. it is connected to an individual water supply, state-approved community

**MINUTES OF THE COLORADO COUNTY  
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**July 28, 2025**

water system, or engineered rainwater collection system.

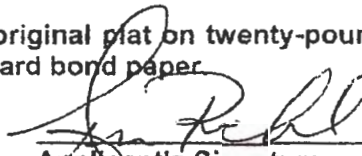
I understand that all drainage easements shall be kept clear of fences, buildings, plantings, and other obstructions to the operation and maintenance of the drainage facilities.

I further understand that this exemption from Colorado County Road Standards for this property division is based on the presumption of four (4) new lots or fewer. Any re-division that results in a greater number of lots may trigger a requirement that the road(s) be built according to the Colorado County Road and Drainage Standards and Specifications. I realize that Colorado County is under no obligation to pave the unpaved roads in the subdivision.

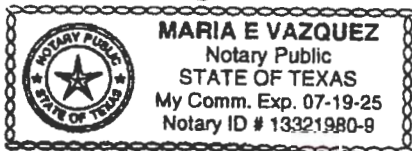
I represent that the new lots that are created by this Limited Land Division are not within the boundaries of any municipality's city limits or area of extra-territorial jurisdiction. (The extra-territorial jurisdiction is within ½ mile of a city of less than 5,000 people and within one mile of a city with a population between 5,000 and 24,999.)

This property has not been divided as a Limited Land Division in the last five years, and I further understand that I cannot further divide the above remainder tract as a Limited Land Division for five (5) more years from the date this plat is recorded.

Attached to this application are one (1) original plat on twenty-pound bond paper for recording and two (2) copies on standard bond paper.

  
\_\_\_\_\_  
Applicant's Signature

SWORN TO AND SUBSCRIBED before me on this the 16 day of  
July, 2025.



  
\_\_\_\_\_  
Notary Public, State of Texas

\_\_\_\_\_  
Applicant's Signature

SWORN TO AND SUBSCRIBED before me on this the \_\_\_\_\_ day of  
\_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Notary Public, State of Texas

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**CERTIFICATION BY SURVEYOR**

I have provided one (1) original plat on twenty-pound bond paper for recording and two (2) copies on standard bond paper.

I hereby certify by the checkmark or "x" next to each item below that the plat that I have prepared includes the following:

- ☒ A title of "Limited Land Division"
- ☒ North arrow and date
- ☒ At least two corners of the remainder tract
- ☒ Location of new lots in relation to original survey
- ☒ Acreage and dimensions of all new lots
- ☒ Bearings & dimensions of lot boundaries
- ☒ Location and description of all easements
- ☒ Buildings and ponds (approximate location)
- ☒ Name and address of owner
- ☒ Name and address of surveyor/engineer
- ☒ Floodplain area and boundary
- ☒ Scale as appropriate, but not greater than 1 inch = 400 feet
- ☒ Plat size: 8 ½ x 14 with ½ inch margin at the top and ¼ inch margin on sides
- ☒ Certification by surveyor: "I, Jacob W. Barten, a Texas Registered Professional Land Surveyor, certify that this plat has been prepared in accordance with the Subdivision Rules of Colorado County. All existing pipeline easements within the limits of the subdivision have been shown."
- ☒ FEMA Flood Plain Note: (one or the other)
  - "A portion of this land division lies within the boundaries of the 100 year flood plain as delineated on the FEMA Flood Insurance Rate Map of Colorado County, Community Panel # \_\_\_\_\_, dated \_\_\_\_\_." OR
  - "No portion of this land division lies within the boundaries of the 100 year flood plain as delineated on the FEMA Flood Insurance Rate Map of Colorado County, Community Panel # 98089CD175D, dated 2/4/11."

Jacob W. Barten  
SURVEYOR (print)

Jacob W. Barten  
SURVEYOR (signature)

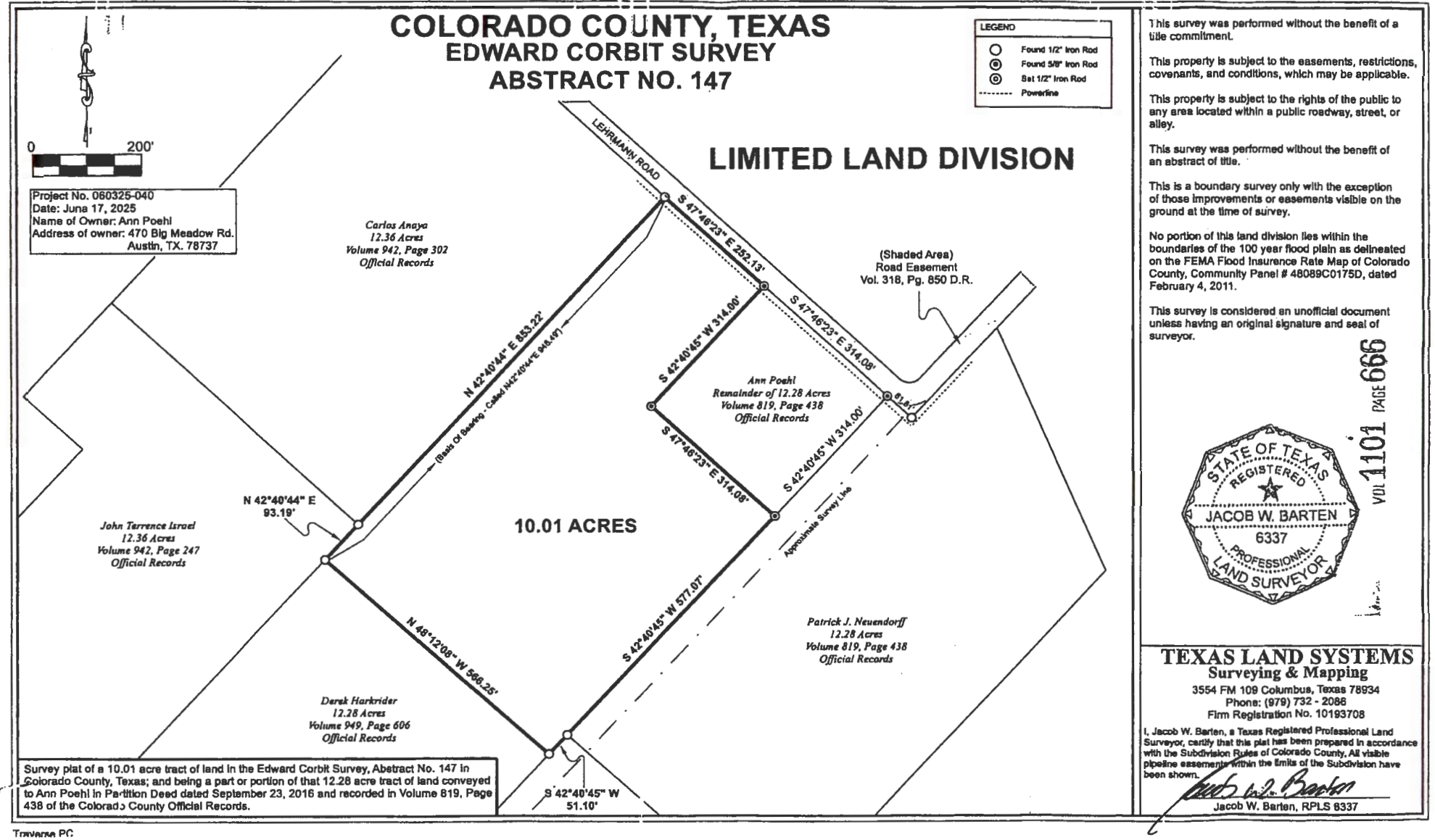


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3195  
FILED FOR RECORD  
COLORADO COUNTY, TX  
2025 AUG -1 AM 10:40  
KIMBERLY CLERK MK

STATE OF TEXAS COUNTY OF COLORADO  
I, County Clerk, do hereby certify that the instrument was filed on the  
28th day of July, 2025, at 10:40 AM, in the County Clerk's Office,  
Colorado County, Texas, and stamped  
thereon by me, on

AUG - 5 2025



*Kimberly Clerk*  
COUNTY CLERK, COLORADO COUNTY, TEXAS

**MINUTES OF THE COLORADO COUNTY  
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- \_\_\_6. Set a date to hold a public hearing regarding the establishment of a No Thru Truck Zone on Old Alleyton Road beginning at the intersection of FM 102 to the I-10 feeder road, Precinct No. 4. (Gertson)

**Commissioner Gertson stated due to the FM 102 bridge over Interstate 10 being closed, traffic is going through the town of Alleyton.**

**Motion by Commissioner Gertson to approve setting the date for a public hearing pursuant to Transportation Code 251.152, to August 11, 2025 at 9:00 A.M. in the County Courtroom; seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered. (See Attachment)**



**MINUTES OF THE COLORADO COUNTY  
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**NOTICE OF PUBLIC HEARING**

The Commissioners Court of Colorado County, Texas, pursuant to Transportation Code 251.152, will hold a Public Hearing regarding the establishment of a No Thru Truck Zone on Old Alleyton Road in Precinct No. 4, beginning at the intersection of FM 102 to the I-10 feeder road. The hearing will be held at the Regular Term of Commissioners Court on August 11, 2025 at 9:00 a.m., in County Courtroom 106, Colorado County Courthouse, 400 Spring Street, Columbus, Texas.

By Order of the Commissioners Court, July 28, 2025

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7. Certify Texas Department of Transportation County Road Inventory mileage of 741 for Colorado County.

**Motion by Judge Prause to certify Texas Department of Transportation County Road Inventory mileage of 741 for Colorado County; seconded by Commissioner Brandt; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

MINUTES OF THE COLORADO COUNTY  
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July 28, 2025

Dear Judge Ty Prause ,

Thank you for certifying the county road mileage for Colorado County. With your signature below, you have certified that Colorado County's mileage of 741 is correct. The Texas Department of Transportation, and any delegates you may have assigned to make updates, will also receive this mileage certification letter.

*Ty Prause*

CRI App Signed at 7/28/2025 1:51:5 pm

Sincerely,

Michael Chamberlain

Transportation Planning and Programming Division

Director of Data Management

TPP\_CRI@txdot.gov

(512) 851-9039

**MINUTES OF THE COLORADO COUNTY  
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7/23/25, 9:03 AM

TxDOT County Road Inventory



Dear Judge Ty Prause,

The Texas Department of Transportation (TxDOT) is soliciting updates to the County Road Inventory (CRI) from your county. The deadline for the 2025 submission is August 31.

Your 2025 certified mileage is: 741. No edits have been made.

If you agree with this mileage, please click the AGREE & CERTIFY button below. To review your CRI and make edits, please click the REVIEW & EDIT button below. To delegate the responsibility of making updates to a trusted partner, please click the ASSIGN DELEGATE button below.

We have made a few changes to the app to facilitate your updates. Now, only the alignment of each road – including its length – and the road name are required. We are no longer collecting the surface type, design (e.g. one-way/two-way), and number of lanes. This information will be collected by TxDOT when necessary. Second, training videos have been updated to be more concise and easy to follow. Third, the editing tools have been updated for easier editing and clarity. Finally, an 'Ask a Question' feature has been added for users to ask questions if they need assistance.

For those who need assistance, TxDOT will be hosting live WebEx video training on these dates:

- Thursday, June 12, 2025, 2:00 – 3:00 pm
- Thursday, July 17, 2025, 2:00 – 3:00 pm
- Thursday, August 14, 2025, 2:00 – 3:00 pm

To join training, click the following link: <https://txdot.webex.com/join/jferrell>

Thank you for your assistance in keeping the county road inventory up to date. If you have any questions or need clarification, please contact us by email or phone.

Sincerely,

Michael Chamberlain  
Transportation Planning and Programming Division  
Director of Data Management  
TPP\_CRI@txdot.gov  
(512) 851-9039

AGREE & CERTIFY    REVIEW & EDIT    ASSIGN DELEGATE

**MINUTES OF THE COLORADO COUNTY  
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- \_\_\_8. Set fees to be charged for service of process by the offices of the Sheriff and Constables effective January 1, 2026, and authorize submission of such fees to the Comptroller's Office.

**Motion by Judge Prause to set fees to be charged for service of process by the offices of the Sheriff and Constables effective January 1, 2026, and authorize submission of such fees to the Comptroller's Office; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
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THE STATE OF TEXAS  
COUNTY OF COLORADO

IN THE COMMISSIONERS COURT  
OF COLORADO COUNTY, TEXAS

**NOTICE OF FEES CHARGED BY THE SHERIFF AND CONSTABLES OF**  
**COLORADO COUNTY, TEXAS**  
**EFFECTIVE JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026**

On the 28<sup>th</sup> day of July, 2025, the Commissioners Court of Colorado County, Texas pursuant to the provisions of Section 118.131 of the Local Government Code, set the following fees to be charged by the office of the Sheriff and Constables of Colorado County, Texas to become effective on January 1, 2026 and ending December 31, 2026:

Service of Citations and Notices:

Citations .....	\$95.00
Show Cause Orders .....	\$95.00
Notices.....	\$95.00
Subpoenas .....	\$95.00
Summons.....	\$95.00
Precepts .....	\$95.00
Temporary Restraining Orders/Injunctions.....	\$95.00

Citations for Justice Court:

Small Claim/Justice Court Citations .....	\$95.00
Small Claims & Justice Court Subpoenas .....	\$95.00
Small Claims & Justice Court Summons .....	\$95.00
Forcible Entry & Detainers/Forcible Detainers.....	\$95.00
Writ of Re-entry .....	\$200.00
Writ of Restoration.....	\$200.00
Distress Warrant.....	\$200.00

Service of Writs:

Writ of Attachment.....	\$200.00
Writ of Sequestration .....	\$200.00
Writ of Execution .....	\$200.00
Writ of Possession .....	\$200.00
Writ of Restitution.....	\$200.00
Writ of Assistance .....	\$200.00
Order of Retrieval.....	\$200.00
Order of Sale .....	\$200.00
Turn Over Order.....	\$200.00
Tax Warrants .....	\$200.00
Writ of Commitment/Writ of Capias.....	\$200.00
Writ of Garnishment.....	\$100.00

Postings:

Citations .....	\$30.00
All other postings .....	\$30.00

**MINUTES OF THE COLORADO COUNTY  
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Misc. Fees:

Copy of Offense Reports.....	\$6.00
Open Records Requests.....	\$6.00
Each additional page .....	\$1.00
Audio Tape/CD/DVD.....	\$6.00
Radio Log or CAD Page (per page) .....	\$1.00
Crash Reports.....	\$6.00
Flash Drive.....	\$20.00

It is further ordered by Commissioners Court that all citations, precepts, writs or other process of service should be mailed or delivered to the Sheriff's Office or the Constable for the appropriate area:

Colorado County Sheriff's Office  
P. O. Box 607 / 2215 Walnut Street  
Columbus, Texas 78934

Constable Precinct No. 1 Richard LaCourse  
1051 Schulenburg Lane  
Columbus, Texas 78934

Constable Precinct No. 2 Lonnie Hinze  
P.O. Box 945 / 105 E. Main Street  
Weimar, Texas 78962

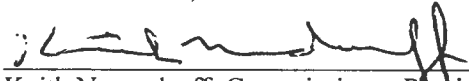
Constable Precinct No. 3 Ivan Menke  
1053 Constable Lane  
Cat Spring, Texas 78933

Constable Precinct No. 4 Darrell Stancik  
206 West State Street  
Eagle Lake, Texas 77434

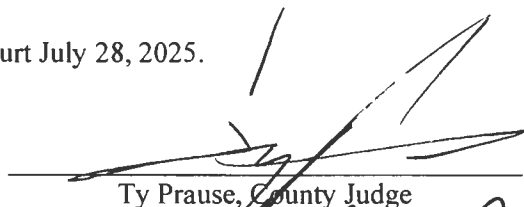
By Order of Commissioners Court July 28, 2025.



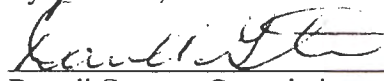
Shannon Owers, Commissioner Precinct No. 1



Keith Neuendorff, Commissioner Precinct No. 3

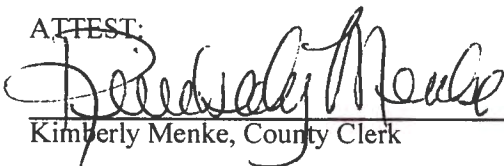
  
Ty Prause, County Judge

Ryan Brandt, Commissioner Precinct No. 2



Darrell Gertson, Commissioner Precinct No. 4

ATTEST:

  
Kimberly Menke, County Clerk

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

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- \_\_\_9. Interlocal Agreement for participation in the Regional Public Defender for Capital Cases program (FY2026/27 biennium). (Prause)

**Motion by Judge Prause to approve an Interlocal Agreement for participation in the Regional Public Defender for Capital Cases program (FY2026/27 biennium); seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.  
(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
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**REGIONAL PUBLIC DEFENDER  
FOR CAPITAL CASES**



**Chief Public Defender**

Edward Ray Keith

P.O. BOX 2097  
LUBBOCK, TX 79408  
MAIN: (806)696-3740  
FAX: (806)696-3750

Honorable Ty Prause  
County Judge  
County of Colorado  
PO Box 236  
Columbus, Texas 78934

Via email: [ty.prause@co.colorado.tx.us](mailto:ty.prause@co.colorado.tx.us)

***RE: FY2026/27 Interlocal Agreement***

Honorable Judge Prause:

The current Interlocal Agreement expires September 30, 2025. Enclosed is the new Interlocal Agreement for the FY2026/27 biennium. The attached Interlocal begins October 1, 2025 and expires September 30, 2026; it will automatically renew on October 1, 2026 and expire September 30, 2027.

The allocations for the new biennium are remaining the same as the previous biennium.

The signed Interlocal is due back to us by September 30, 2025 and payment is due 30 days after. If you have any questions, please feel free to contact us.

Sincerely,

A handwritten signature in black ink, appearing to be "E. Keith, Jr.", written over a horizontal line.

Edward Ray Keith, Jr.

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**INTERLOCAL AGREEMENT**

This interlocal agreement (the "Agreement") is made by and between the **REGIONAL PUBLIC DEFENDER OFFICE LOCAL GOVERNMENT CORPORATION** ("RPDO"), and **COLORADO COUNTY, TEXAS** ("Participant"), a political subdivision of the State of Texas, (also, individually, a "Party" or, collectively, the "Parties"). This Agreement is made pursuant to the Fair Defense Act, Texas Code of Criminal Procedure 26.044(b), and Texas Government Code Chapter 791.

**RECITALS**

**WHEREAS**, Chapter 791 of the Texas Government Code, also known as the Interlocal Cooperation Act, authorizes all local governments to contract with each other to provide a governmental function or service that each party to the contract is authorized to perform individually and in which the contracting parties are mutually interested; and

**WHEREAS**, the RPDO is a public, non-profit corporation organized under Subchapter D, Chapter 431 of the Texas Transportation Code a "local government" pursuant to Section 791.003(4)(B) of the Texas Government Code and is authorized to participate on behalf of Lubbock County to oversee and provide defense services to indigent defendants in Lubbock County and other counties which enter into interlocal agreements with the RPDO to provide defense services; and

**WHEREAS**, Participant has a need for and desires the RPDO to provide defense services to indigent defendants in Colorado County, Texas outlined herein; and

**WHEREAS**, each Party finds: 1) that the subject of this Agreement is necessary for the benefit of the public; and 2) that it has the legal authority to perform and to provide the government function or service which is the subject matter of this Agreement; and,

**WHEREAS**, the performance of this Agreement by RPDO and Participant will be in the common interest of the Parties;

**NOW, THEREFORE**, the Parties agree as follows:

**ARTICLE I  
PROGRAM**

- 1.01 **Program Purpose and Term.** The Regional Public Defender for Capital Cases (the "RPDO"), funded in part by the Texas Indigent Defense Commission ("TIDC") Multi-Year Discretionary Grant Program Funds and in part by Program Participants, will provide court-appointed counsel for individuals charged with the offense of capital murder (death-eligible) in the participating counties and who cannot afford to hire their own attorney. Inmates in units of the Texas Department of Criminal Justice within the region who are charged with capital murder will be represented by the State Counsel for Offenders, or by private counsel in the case of a conflict. Capital murder cases filed against inmates in units of the Texas Department of Criminal Justice shall not be counted in the average number of capital murder cases filed in a county.

A participating county's costs are based on several factors including: (i) funds received by the RPDO from the TIDC Multi-Year Discretionary Grant Program Funds; (ii) the participating county's population; (iii) the number of counties participating in the Program; (iv) a participating county's population as a percentage of the total population of all participating counties; and (iv) the average number of capital



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murder cases filed in the participating county (the average number of capital cases is based on the previous ten (10) years). The minimum cost per participating county shall be \$1,000.00. Attached hereto as Attachment 1 is each county's cost for participating in the Program.

The Interlocal Agreements shall become effective October 1, 2025 and continue through September 30, 2026. Thereafter, the agreements shall renew automatically on October 1<sup>st</sup> for one successive one-year term through September 30, 2027, unless terminated under this Agreement.

- 1.02 **Judges Authorized to Appoint RPDO.** The Program allows the Honorable Judge(s) of the Judicial District having jurisdiction within Participant's geographic boundaries to appoint the RPDO for the trial defense of a defendant in a death-eligible capital murder cases by completing and submitting to the RPDO the attached application (Attachment 2). In the event of a death-eligible capital murder case with multiple defendants, the trial court shall appoint the RPDO to only one eligible defendant. Any other attorneys appointed for other defendants in such case shall be at the Participant's expense.
- 1.03 **Duties and Responsibilities of the RPDO.** Subject to the terms and conditions outlined herein, the RPDO will represent qualifying defendants charged with the offense of capital murder (death-eligible) in all criminal proceedings directly related thereto from appointment through trial disposition. The RPDO does not represent defendants' post-conviction or in motions for new trial. The RPDO will exercise sole discretion as legal counsel in its representation of the defendant in compliance with the duties of a licensed attorney in the State of Texas and, as determined at the sole and absolute discretion of the RPDO: (i) the *Texas Disciplinary Rules of Professional Conduct*; (ii) the *State Bar of Texas Guidelines and Standards for Texas Capital Counsel*; (iii) the *Supplementary Guidelines and Standards for the Mitigation Function of Defense Teams in Texas Death Penalty Cases*; (iv) the *American Bar Association Guidelines for the Appointment and Performance of Defense Counsel in Death Penalty Cases*; (v) the *American Bar Association Supplementary Guidelines for the Mitigation Function of Defense Teams in Death Penalty Cases*; (vi) all applicable state statutes including but not limited to Article 26.044(j) of the Texas Code of Criminal Procedure; (vii) all state and federal case law applicable for the provision of effective assistance of counsel in death penalty cases; and (viii) any applicable case load management policies as may be adopted by the RPDO.
- 1.04 **Right to Audit.** The RPDO will conduct an annual audit that, upon written request, will be made available to the Participant. Participant may request and be provided with an opportunity to audit any relevant and non-confidential records of the RPDO directly related to Participant's agreement with the RPDO that support the calculations of charges invoiced to the Participant under this Agreement. Such audits shall be conducted at Participant's sole cost and expense and under mutually acceptable terms at RPDO's premises in a manner that minimizes any interruption in the daily activities at such premises.
- 1.05 **Data for the Analysis.** As consideration for its participation in the Program, Participant agrees to provide the RPDO information as needed to conduct the analysis, including the current payment schedule for court-appointed counsel on capital murder cases and the previous five fiscal years' data on the amount Participant paid for appointed counsel on capital murder cases, if available.
- 1.06 **Experts.** Participant will continue to incur the expense of experts as approved by the local court. Participant may be required to deposit funds with the RPDO as necessary to pay for the expense of experts as requested by the RPDO or required by the district court with jurisdiction over the applicable capital murder case.
- 1.07 **Fact Investigators and Mitigation Specialists.** The RPDO will provide a fact investigator and mitigation specialist to cases assigned to the RPDO office.

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- 1.08 **No other Costs Incurred.** Neither the TIDC nor the RPDO will assume any additional costs associated with representation of indigent defendants. Costs of interpreters or any other collateral cost must be absorbed by Participant.

**ARTICLE II  
OTHER TERMS AND CONDITIONS**

- 2.01 **Notice and Addresses.** Any notice required by this Agreement shall be deemed to be properly served, if (i) provided in person, by e-mail with delivery confirmation; or (ii) deposited in the United States mail by certified letter, return receipt requested, addressed to the recipient at recipient's address shown below, subject to the right of either party to designate a different address by notice given in the manner just described:

**If to RPDO:**

Edward Ray Keith Jr.  
Chief Public Defender  
Regional Public Defender for Capital Cases  
PO Box 2097  
Lubbock, Texas 79408  
E-Mail: [rkeith@rpdo.org](mailto:rkeith@rpdo.org)

**If to Participant:**

Honorable Ty Prause County Judge  
Colorado County  
PO Box 236  
Columbus, Texas 78934  
E-Mail: [ty.prause@co.colorado.tx.us](mailto:ty.prause@co.colorado.tx.us)

- 2.02 **Governmental Function/No Waiver of Immunity.** The parties to this Agreement acknowledge that the services contracted for in this Agreement relate to the governmental functions of the Participant and the RPDO. Nothing in this Agreement shall be construed to impair or affect any sovereign or governmental immunity or official immunity enjoyed by or otherwise available to the Participant, the RPDO, or their respective officers and employees. No waiver of sovereign or official immunity, whether express or implied, is intended or made by this Agreement.
- 2.03 **No Partnership.** Nothing contained in this Agreement is intended to create a partnership or joint venture between the Parties, and any implication to the contrary is hereby expressly disavowed. This Agreement does not create a joint enterprise, nor does it appoint any Party as an agent of the other Party, for any purpose whatsoever.
- 2.04 **Employee Status.** RPDO shall have the sole obligation to employ, direct, control, supervise manage, discharge, and compensate its employees. RPDO's employees will not be considered, for any purpose, employees of Participant within the meaning or the application of any federal, state or local law or regulation, including without limitation, laws, rules or regulations regarding or related to unemployment insurance, health insurance, old age benefits, workers compensation, labor, personal injury or taxes of any kind.

**MINUTES OF THE COLORADO COUNTY  
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- 2.05 **Waiver.** The failure of any Party to insist upon the performance of any terms or provision of this Agreement or to exercise any right granted hereunder shall not constitute a waiver of that Party's right to insist upon appropriate performance or to assert any such right on any future occasion.
- 2.06 **Benefit of the Parties.** The terms and conditions of this Agreement are solely for the benefit of the Parties and are not intended to create any rights, contractual or otherwise, for any other person or entity.
- 2.07 **Force Majeure.** If the performance of any obligation under this Agreement is delayed by something reasonably beyond the control of the Party obligated to perform ("Force Majeure"), that Party shall be excused from performing the obligation during that period, so that the time period applicable to the performance shall be extended for a period of time equal to the period that Party was delayed due to the event of Force Majeure.
- 2.08 **Severability.** In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision and this Agreement shall be construed as if the invalid, illegal, or unenforceable provision had never been contained herein.
- 2.09 **Non-Appropriation.** RPDO and Participant recognize that any payments made for performance under this Agreement and any services provided shall be and are subject to the current revenues, staffing and allocated resources available to the respective party. The RPDO or the Participant executing this Agreement may terminate this Agreement, without incurring any liability to the other except to pay for any services already rendered, if funds, staffing or allocated resources are not appropriated or are insufficient to provide the services as determined by the respective governing bodies of the parties. In such event, this Agreement shall terminate automatically on the last day of the then-current fiscal year or when the appropriation made for the then-current fiscal year for the services covered by this Agreement is spent, whichever occurs first.
- 2.10 **Prior Agreements Superseded.** This Agreement constitutes the only agreement of the Parties and supersedes any prior understanding or written or oral agreements between the Parties respecting the within subject matter.
- 2.11 **Amendments.** In order to be binding, an amendment to this Agreement must be in writing, dated subsequent to the date of this Agreement, and executed by the Parties.
- 2.12 **Withdrawal by Party.**
- (a) **Voluntary Withdrawal.** Voluntary withdrawal by Participant from the Agreement shall occur upon the affirmative decision by Participant's Commissioners Court to withdraw from the Agreement and the withdrawing Participant giving at least one hundred and eighty (180) calendar days' notice in writing to the RPDO. The effective date of voluntary withdrawal shall be the last day of the applicable term of the Agreement after the one hundred and eighty (180) day notice provided by the withdrawing Participant.
- (b) **Involuntary Withdrawal.** Participant shall be deemed to have involuntarily withdrawn from the Agreement upon the failure by the Participant to pay any cost-sharing payment by the due date, as provided in a notice to the Participant. Participant shall be given thirty (30) days written notice of non-payment by RPDO and shall not be deemed to be in default until the expiration of thirty (30) days after receipt of the written notice.

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

- (c) In the event that Participant withdraws under (a) or (b) and the RPDO is representing an individual or individuals after having been appointed by a court in Participant's County, beginning on the effective date of the withdrawal, Participant shall be responsible for timely payment of \$250.00 per hour for the first chair attorney, \$200.00 per hour for the second chair attorney, \$125.00 per hour for the mitigation specialist and \$100.00 per hour for the investigator. Additionally, Participant shall also timely pay upon receipt and documentation all investigative costs incurred by the RPDO including but not limited to travel, lodging, meals and records collection.

**SIGNED AND EXECUTED** this 28th day of July, 20 25.

REGIONAL PUBLIC DEFENDER  
OFFICE LOCAL GOVERNMENT  
CORPORATION

COUNTY OF COLORADO

\_\_\_\_\_  
Board Chairman

\_\_\_\_\_  
Honorable Ty Prause  
County Judge

ATTEST:

ATTEST:

\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
County Clerk

APPROVED AS TO CONTENT:

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Edward Ray Keith Jr.  
Chief Public Defender  
Regional Public Defender for Capital Cases

\_\_\_\_\_  
*E. Lannes*

REVIEWED FOR FORM:

REVIEWED FOR FORM:

\_\_\_\_\_  
Slater C. Elza  
Underwood Law Firm  
General Counsel



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

<u>County</u>	<u>FY26</u>	<u>FY27</u>
Anderson County	19,404.00	19,404.00
Andrews County	21,848.00	21,848.00
Angelina County	49,569.00	49,569.00
Aransas County	5,661.00	5,661.00
Archer County	2,033.00	2,033.00
Armstrong County	1,000.00	1,000.00
Atascosa County	23,254.00	23,254.00
Austin County	9,103.00	9,103.00
Bailey County	7,449.00	7,449.00
Bandera County	4,953.00	4,953.00
Bastrop County	30,403.00	30,403.00
Baylor County	2,760.00	2,760.00
Bee County	24,538.00	24,538.00
Bell County	153,886.00	153,886.00
Blanco County	4,638.00	4,638.00
Borden County	1,000.00	1,000.00
Bosque County	4,332.00	4,332.00
Bowie County	72,026.00	72,026.00
Brazoria County	105,741.00	105,741.00
Brazos County	87,307.00	87,307.00
Brewster County	2,268.00	2,268.00
Briscoe County	1,000.00	1,000.00
Brooks County	1,679.00	1,679.00
Brown County	34,223.00	34,223.00
Burleson County	11,936.00	11,936.00
Burnet County	21,182.00	21,182.00
Caldwell County	18,645.00	18,645.00
Calhoun County	18,331.00	18,331.00
Callahan County	9,033.00	9,033.00
Camp County	4,897.00	4,897.00
Carson County	1,379.00	1,379.00
Cass County	16,338.00	16,338.00
Castro County	1,751.00	1,751.00
Chambers County	40,109.00	40,109.00
Cherokee County	27,183.00	27,183.00
Childress County	1,583.00	1,583.00
Clay County	4,364.00	4,364.00
Cochran County	1,000.00	1,000.00
Coke County	1,000.00	1,000.00
Coleman County	3,762.00	3,762.00
Collingsworth County	1,000.00	1,000.00
Colorado County	4,883.00	4,883.00
Comal County	65,724.00	65,724.00
Comanche County	3,229.00	3,229.00



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

Concho County	1,000.00	1,000.00
Cooke County	31,199.00	31,199.00
Coryell County	44,912.00	44,912.00
Cottle County	1,000.00	1,000.00
Crane County	1,111.00	1,111.00
Crockett County	4,609.00	4,609.00
Crosby County	3,156.00	3,156.00
Culberson County	1,000.00	1,000.00
Dallam County	1,690.00	1,690.00
Dawson County	2,959.00	2,959.00
Deaf Smith County	4,414.00	4,414.00
Delta County	1,241.00	1,241.00
DeWitt County	4,709.00	4,709.00
Dickens County	1,000.00	1,000.00
Dimmit County	2,047.00	2,047.00
Donley County	4,647.00	4,647.00
Duval County	2,331.00	2,331.00
Eastland County	13,893.00	13,893.00
Ector County	155,421.00	155,421.00
Edwards County	1,000.00	1,000.00
Ellis County	65,174.00	65,174.00
Erath County	11,964.00	11,964.00
Falls County	5,967.00	5,967.00
Fannin County	12,344.00	12,344.00
Fayette County	17,423.00	17,423.00
Fisher County	1,000.00	1,000.00
Floyd County	1,283.00	1,283.00
Foard County	1,000.00	1,000.00
Franklin County	12,143.00	12,143.00
Freestone County	14,299.00	14,299.00
Frio County	8,240.00	8,240.00
Gaines County	32,240.00	32,240.00
Galveston County	123,970.00	123,970.00
Garza County	5,254.00	5,254.00
Gillespie County	12,158.00	12,158.00
Glasscock County	1,000.00	1,000.00
Goliad County	9,411.00	9,411.00
Gonzales County	12,353.00	12,353.00
Gray County	8,915.00	8,915.00
Grayson County	61,245.00	61,245.00
Gregg County	59,158.00	59,158.00
Grimes County	6,953.00	6,953.00
Guadalupe County	64,515.00	64,515.00
Hale County	17,408.00	17,408.00
Hall County	2,607.00	2,607.00
Hamilton County	1,953.00	1,953.00

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

Hansford County	3,192.00	3,192.00
Hardeman County	4,716.00	4,716.00
Hardin County	21,103.00	21,103.00
Harrison County	40,864.00	40,864.00
Hartley County	1,279.00	1,279.00
Haskell County	1,287.00	1,287.00
Hays County	124,663.00	124,663.00
Hemphill County	1,000.00	1,000.00
Henderson County	52,434.00	52,434.00
Hill County	12,395.00	12,395.00
Hockley County	8,989.00	8,989.00
Hood County	24,315.00	24,315.00
Hopkins County	22,294.00	22,294.00
Houston County	11,005.00	11,005.00
Howard County	12,154.00	12,154.00
Hudspeth County	1,000.00	1,000.00
Hunt County	64,409.00	64,409.00
Hutchinson County	8,770.00	8,770.00
Irion County	1,000.00	1,000.00
Jack County	2,013.00	2,013.00
Jackson County	7,413.00	7,413.00
Jasper County	11,650.00	11,650.00
Jeff Davis County	4,347.00	4,347.00
Jefferson County	140,094.00	140,094.00
Jim Hogg County	1,149.00	1,149.00
Jim Wells County	38,285.00	38,285.00
Johnson County	56,733.00	56,733.00
Jones County	8,516.00	8,516.00
Karnes County	3,494.00	3,494.00
Kaufman County	87,544.00	87,544.00
Kendall County	12,455.00	12,455.00
Kenedy County	1,000.00	1,000.00
Kent County	1,000.00	1,000.00
Kerr County	20,240.00	20,240.00
Kimble County	1,018.00	1,018.00
King County	1,000.00	1,000.00
Kinney County	1,000.00	1,000.00
Kleberg County	22,647.00	22,647.00
Knox County	1,000.00	1,000.00
La Salle County	9,329.00	9,329.00
Lamar County	21,406.00	21,406.00
Lamb County	3,099.00	3,099.00
Lampasas County	5,118.00	5,118.00
Lavaca County	4,814.00	4,814.00
Lee County	4,152.00	4,152.00
Leon County	3,734.00	3,734.00

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

Liberty County	60,494.00	60,494.00
Limestone County	16,879.00	16,879.00
Lipscomb County	2,663.00	2,663.00
Live Oak County	12,375.00	12,375.00
Llano County	10,856.00	10,856.00
Loving County	1,000.00	1,000.00
Lubbock County	116,394.00	116,394.00
Lynn County	1,329.00	1,329.00
Madison County	9,005.00	9,005.00
Marion County	2,306.00	2,306.00
Martin County	1,244.00	1,244.00
Mason County	1,000.00	1,000.00
Matagorda County	27,976.00	27,976.00
Maverick County	13,611.00	13,611.00
McCulloch County	1,813.00	1,813.00
McLennan County	118,386.00	118,386.00
McMullen County	1,000.00	1,000.00
Medina County	15,928.00	15,928.00
Menard County	1,000.00	1,000.00
Midland County	65,553.00	65,553.00
Milam County	23,308.00	23,308.00
Mills County	1,059.00	1,059.00
Mitchell County	2,136.00	2,136.00
Montague County	6,679.00	6,679.00
Moore County	8,946.00	8,946.00
Morris County	2,838.00	2,838.00
Motley County	1,000.00	1,000.00
Nacogdoches County	34,272.00	34,272.00
Navarro County	12,501.00	12,501.00
Newton County	4,829.00	4,829.00
Nolan County	5,426.00	5,426.00
Ochiltree County	2,379.00	2,379.00
Oldham County	1,000.00	1,000.00
Orange County	31,366.00	31,366.00
Palo Pinto County	12,499.00	12,499.00
Panola County	13,023.00	13,023.00
Parker County	60,384.00	60,384.00
Parmer County	2,344.00	2,344.00
Pecos County	7,482.00	7,482.00
Polk County	19,652.00	19,652.00
Potter County	70,757.00	70,757.00
Presidio County	1,456.00	1,456.00
Rains County	4,826.00	4,826.00
Randall County	64,419.00	64,419.00
Reagan County	1,000.00	1,000.00
Real County	2,592.00	2,592.00

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

Red River County	4,689.00	4,689.00
Reeves County	5,440.00	5,440.00
Refugio County	1,601.00	1,601.00
Roberts County	1,000.00	1,000.00
Robertson County	5,902.00	5,902.00
Rockwall County	32,833.00	32,833.00
Runnels County	2,352.00	2,352.00
Rusk County	21,902.00	21,902.00
Sabine County	4,287.00	4,287.00
San Augustine County	20,966.00	20,966.00
San Jacinto County	16,090.00	16,090.00
San Patricio County	40,844.00	40,844.00
San Saba County	11,043.00	11,043.00
Schleicher County	1,000.00	1,000.00
Scurry County	4,022.00	4,022.00
Shackelford County	1,000.00	1,000.00
Shelby County	24,770.00	24,770.00
Sherman County	1,000.00	1,000.00
Smith County	98,170.00	98,170.00
Somervell County	2,187.00	2,187.00
Starr County	38,896.00	38,896.00
Stephens County	4,098.00	4,098.00
Sterling County	1,000.00	1,000.00
Stonewall County	1,000.00	1,000.00
Sutton County	1,000.00	1,000.00
Swisher County	3,592.00	3,592.00
Taylor County	53,383.00	53,383.00
Terrell County	1,000.00	1,000.00
Terry County	4,747.00	4,747.00
Throckmorton County	1,000.00	1,000.00
Titus County	7,382.00	7,382.00
Tom Green County	65,299.00	65,299.00
Trinity County	3,231.00	3,231.00
Tyler County	14,385.00	14,385.00
Upshur County	24,958.00	24,958.00
Upton County	2,722.00	2,722.00
Uvalde County	11,644.00	11,644.00
Val Verde County	15,177.00	15,177.00
Van Zandt County	19,953.00	19,953.00
Victoria County	38,550.00	38,550.00
Walker County	25,895.00	25,895.00
Waller County	21,237.00	21,237.00
Ward County	4,702.00	4,702.00
Washington County	25,933.00	25,933.00
Webb County	109,927.00	109,927.00
Wharton County	28,890.00	28,890.00

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

Wheeler County	3,122.00	3,122.00
Wichita County	73,328.00	73,328.00
Wilbarger County	3,061.00	3,061.00
Willacy County	8,663.00	8,663.00
Wilson County	15,692.00	15,692.00
Winkler County	1,851.00	1,851.00
Wise County	27,922.00	27,922.00
Wood County	18,269.00	18,269.00
Yoakum County	3,764.00	3,764.00
Young County	11,990.00	11,990.00
Zapata County	3,299.00	3,299.00
Zavala County	2,297.00	2,297.00



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**APPLICATION FOR APPOINTMENT OF LEGAL COUNSEL**  
**FROM THE REGIONAL PUBLIC DEFENDER'S OFFICE**

Date: \_\_\_\_\_

As the District Judge for the \_\_\_\_\_ District Court, I am requesting the appointment of the Regional Public Defender's Office as legal counsel for: \_\_\_\_\_, Defendant, in the following criminal case pending before this Court:

*State of Texas v.* \_\_\_\_\_;

Cause No. (if available) and/or Warrant No.: \_\_\_\_\_;

and by submitting this application further certify as follows:

- \_\_\_\_\_ County is a participating county in the Regional Public Defender's Office Program.
- This case has been on the Court's docket for six (6) months or less.
- The Defendant has been certified as indigent, is charged with a capital criminal offense and is eligible to receive the death penalty and otherwise qualifies under the Regional Public Defender's Office Program.
- This appointment is in compliance with the County's Indigent Defense Policy (if any) and this appointment would comply with all applicable procedures.
- I understand that if any of the above requirements are not met, the RPDO may, per the terms of the interlocal agreement entered into between \_\_\_\_\_ County and the RPDO, deny this application and refuse the appointment to this case.

\_\_\_\_\_  
Honorable Judge  
(Printed Name): \_\_\_\_\_

\_\_\_\_\_ District Court  
\_\_\_\_\_ County, Texas

Received by the RPDO on \_\_\_\_\_(Date) by \_\_\_\_\_(Name)

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

- \_10. Designate Colorado County Appraisal District Chief Appraiser to calculate the no-new-revenue tax rate and voter-approval tax rate. (Prause/Lowrance)

**Motion by Judge Prause to designate Colorado County Appraisal District Chief Appraiser to calculate the no-new-revenue tax rate and voter-approval tax rate; seconded by Commissioner Brandt; 5 ayes 0 nays; motion carried; it was so ordered.**

- \_11. Consent Items:
- a. Accept Certification of the 2025 Colorado County Appraisal Roll.
  - b. Association of Rural Communities in Texas (ARCIT) 2025 membership and payment of dues in the amount of \$300.00.
  - c. Gulf Coast Regional 9-1-1 Emergency Communications District Next Generation 911 Proclamation.
  - d. George Llanes agreement to serve on Salary Grievance Committee for 2025.
  - e. Payment and Performance Bond No. 9390424 posted by H&C Construction Co., Inc. for Colorado County road paving contract (4/1/2025-3/31/2026).
  - f. Certificate of Liability Insurance by CableTex Communications, LLC (10/12/2024-10/12/2025).

**Motion by Commissioner Neuendorff to approve consent items as presented; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachments)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

STATE OF TEXAS


PROPERTY TAX CODE, SECTION 26.01(a)

COUNTY OF COLORADO

**CERTIFICATION OF APPRAISAL ROLL FOR COLORADO COUNTY.**

I, Jane Armontrout, Chief Appraiser for the Colorado County Appraisal District, solemnly swear that the following is the portion of the approved Appraisal Roll of the Colorado County Appraisal District which lists property taxable by **COLORADO COUNTY** and constitutes the certified Appraisal Roll for 2025.

The new circuit breaker limitation applies to a 20% value cap on all real property that is not a residence homestead, is valued at \$5,160,000.00 or less, and does not qualify for special appraisal, such as agricultural land, etc.

  
\_\_\_\_\_  
Jane Armontrout, RPA,  
Chief Appraiser  
July 17, 2025

Assessed Value	\$4,365,567,321
Less Exemptions	-\$454,807,402
Net Taxable	\$3,910,759,919

Approval of the appraisal records occurred July 16, 2025.

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County		2025 CERTIFIED TOTALS		As of Certification	
Property Count: 31,167		C - COLORADO COUNTY ARB Approved Totals		7/17/2025	11:51:50AM
Land		Value			
Homesite:		369,648,989			
Non Homesite:		637,454,086			
Ag Market:		7,486,106,456			
Timber Market:		10,220,610		Total Land	(+) 8,503,430,141
Improvement		Value			
Homesite:		1,414,523,830			
Non Homesite:		1,350,041,039		Total Improvements	(+) 2,764,564,869
Non Real		Count	Value		
Personal Property:		2,188	780,206,990		
Mineral Property:		3,830	57,715,982		
Autos:		0	0	Total Non Real	(+) 837,922,972
				Market Value	= 12,105,917,982
Ag		Non Exempt	Exempt		
Total Productivity Market:		7,471,132,067	25,194,999		
Ag Use:		140,899,471	1,151,250	Productivity Loss	(-) 7,330,142,126
Timber Use:		90,470	0	Appraised Value	= 4,775,775,856
Productivity Loss:		7,330,142,126	24,043,749		
				Homestead Cap	(-) 176,290,157
				23.231 Cap	(-) 233,918,378
				Assessed Value	= 4,365,567,321
				Total Exemptions Amount (Breakdown on Next Page)	(-) 454,807,402
				Net Taxable	= 3,910,759,919

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
18,181,631.26 = 3,910,759,919 \* (0.464913 / 100)

Certified Estimate of Market Value: 12,105,917,982  
Certified Estimate of Taxable Value: 3,910,759,919

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	<b>2025 CERTIFIED TOTALS</b>	As of Certification	
Property Count: 31,167	C - COLORADO COUNTY ARB Approved Totals	7/17/2025	11:51:58AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	37	0	350,465	350,465
DV1S	1	0	5,000	5,000
DV2	21	0	194,614	194,614
DV2S	1	0	7,500	7,500
DV3	24	0	218,260	218,260
DV4	148	0	1,209,231	1,209,231
DV4S	12	0	102,608	102,608
DVHS	94	0	23,970,770	23,970,770
DVHSS	4	0	504,766	504,766
EX	2	0	53,712	53,712
EX-XG	3	0	449,362	449,362
EX-XI	5	0	3,419,411	3,419,411
EX-XN	56	0	2,501,630	2,501,630
EX-XO	1	0	6,000	6,000
EX-XR	19	0	267,432	267,432
EX-XU	16	0	1,206,761	1,206,761
EX-XU (Prorated)	1	0	105,882	105,882
EX-XV	783	0	66,452,891	66,452,891
EX-XV (Prorated)	2	0	22,919	22,919
EX366	661	0	352,378	352,378
FR	1	0	0	0
HS	6,367	313,950,001	0	313,950,001
OV65	3,432	39,043,629	0	39,043,629
OV65S	16	180,000	0	180,000
PC	4	232,180	0	232,180
Totals		353,405,810	101,401,592	454,807,402

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	2025 CERTIFIED TOTALS			As of Certification	
Property Count: 31,167	C - COLORADO COUNTY			7/17/2025	11:51:50AM
			Grand Totals		
Land		Value			
Homesite:		369,648,989			
Non Homesite:		637,454,086			
Ag Market:		7,486,106,456			
Timber Market:		10,220,610	Total Land	(+)	8,503,430,141
Improvement		Value			
Homesite:		1,414,523,830			
Non Homesite:		1,350,041,039	Total Improvements	(+)	2,764,564,869
Non Real		Count	Value		
Personal Property:	2,188	780,206,990			
Mineral Property:	3,830	57,715,982			
Autos:	0	0	Total Non Real	(+)	837,922,972
			Market Value	=	12,105,917,982
Ag		Non Exempt	Exempt:		
Total Productivity Market:	7,471,132,067	25,194,999			
Ag Use:	140,899,471	1,151,250	Productivity Loss	(-)	7,330,142,126
Timber Use:	90,470	0	Appraised Value	=	4,775,775,856
Productivity Loss:	7,330,142,126	24,043,749			
			Homestead Cap	(-)	176,290,157
			23.231 Cap	(-)	233,918,378
			Assessed Value	=	4,365,567,321
			Total Exemptions Amount (Breakdown on Next Page)	(-)	454,807,402
			Net Taxable	=	3,910,759,919

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
18,181,631.26 = 3,910,759,919 \* (0.464913 / 100)

Certified Estimate of Market Value: 12,105,917,982  
Certified Estimate of Taxable Value: 3,910,759,919

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	<b>2025 CERTIFIED TOTALS</b>	As of Certification
Property Count: 31,167	C - COLORADO COUNTY Grand Totals	7/17/2025 11:51:58AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	37	0	350,465	350,465
DV1S	1	0	5,000	5,000
DV2	21	0	194,614	194,614
DV2S	1	0	7,500	7,500
DV3	24	0	218,260	218,260
DV4	148	0	1,209,231	1,209,231
DV4S	12	0	102,608	102,608
DVHS	94	0	23,970,770	23,970,770
DVHSS	4	0	504,766	504,766
EX	2	0	53,712	53,712
EX-XG	3	0	449,362	449,362
EX-XI	5	0	3,419,411	3,419,411
EX-XN	56	0	2,501,630	2,501,630
EX-XO	1	0	6,000	6,000
EX-XR	19	0	267,432	267,432
EX-XU	16	0	1,206,761	1,206,761
EX-XU (Prorated)	1	0	105,882	105,882
EX-XV	783	0	66,452,891	66,452,891
EX-XV (Prorated)	2	0	22,919	22,919
EX366	661	0	352,378	352,378
FR	1	0	0	0
HS	6,367	313,950,001	0	313,950,001
OV65	3,432	39,043,629	0	39,043,629
OV65S	16	180,000	0	180,000
PC	4	232,180	0	232,180
Totals		353,405,810	101,401,592	454,807,402

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	<b>2025 CERTIFIED TOTALS</b>	As of Certification
Property Count: 31,167	C - COLORADO COUNTY ARB Approved Totals	7/17/2025 11:51:58AM

State Category Breakdown						
State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	6,555	4,251.5427	\$35,102,411	\$1,213,606,231	\$873,062,820
B	MULTIFAMILY RESIDENCE	85	43.8327	\$0	\$26,324,674	\$15,607,057
C1	VACANT LOTS AND LAND TRACTS	2,300	1,124.2767	\$10,450	\$94,169,107	\$65,854,166
D1	QUALIFIED OPEN-SPACE LAND	9,347	565,760.6645	\$0	\$7,471,132,067	\$140,838,731
D2	IMPROVEMENTS ON QUALIFIED OP	2,210		\$5,394,169	\$60,359,864	\$60,185,326
E	RURAL LAND, NON QUALIFIED OPE	7,482	18,920.0876	\$56,202,480	\$1,468,775,691	\$1,189,347,632
F1	COMMERCIAL REAL PROPERTY	978	2,487.0920	\$21,217,651	\$439,909,544	\$377,627,630
F2	INDUSTRIAL AND MANUFACTURIN	153	620.7062	\$0	\$331,379,220	\$328,232,366
G1	OIL AND GAS	2,868		\$0	\$57,144,411	\$48,010,687
G3	OTHER SUB-SURFACE INTERESTS	543		\$0	\$399,227	\$399,227
J2	GAS DISTRIBUTION SYSTEM	5		\$0	\$1,188,470	\$1,188,470
J3	ELECTRIC COMPANY (INCLUDING C	49	26.5730	\$0	\$81,182,400	\$80,877,211
J4	TELEPHONE COMPANY (INCLUDI	30	1.2833	\$4,509	\$5,375,510	\$5,305,374
J5	RAILROAD	31		\$0	\$58,678,020	\$58,678,020
J6	PIPELAND COMPANY	206		\$0	\$209,003,770	\$209,003,770
J7	CABLE TELEVISION COMPANY	6		\$0	\$3,110,210	\$3,110,210
L1	COMMERCIAL PERSONAL PROPE	1,260		\$7,069,760	\$83,835,740	\$83,833,910
L2	INDUSTRIAL AND MANUFACTURIN	290		\$871,410	\$321,860,970	\$321,630,620
M1	TANGIBLE OTHER PERSONAL, MOB	950		\$4,066,820	\$33,108,920	\$25,785,734
O	RESIDENTIAL INVENTORY	75	86.5071	\$0	\$8,980,060	\$8,980,060
S	SPECIAL INVENTORY TAX	9		\$0	\$13,200,900	\$13,200,900
X	TOTALLY EXEMPT PROPERTY	1,549	3,818.9665	\$954,001	\$123,192,976	\$0
Totals			597,141.5323	\$130,893,661	\$12,105,917,982	\$3,910,759,921

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	2025 CERTIFIED TOTALS	As of Certification
Property Count: 31,167	C - COLORADO COUNTY Grand Totals	7/17/2025 11:51:58AM

State Category Breakdown						
State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	6,555	4,251.5427	\$35,102,411	\$1,213,606,231	\$873,062,820
B	MULTIFAMILY RESIDENCE	85	43.8327	\$0	\$26,324,674	\$15,607,057
C1	VACANT LOTS AND LAND TRACTS	2,300	1,124.2767	\$10,450	\$94,169,107	\$65,854,166
D1	QUALIFIED OPEN-SPACE LAND	9,347	565,760.6645	\$0	\$7,471,132,067	\$140,838,731
D2	IMPROVEMENTS ON QUALIFIED OP	2,210		\$5,394,169	\$60,359,864	\$60,185,326
E	RURAL LAND, NON QUALIFIED OPE	7,482	18,920.0876	\$56,202,480	\$1,468,775,691	\$1,189,347,632
F1	COMMERCIAL REAL PROPERTY	978	2,487.0920	\$21,217,651	\$439,909,544	\$377,627,630
F2	INDUSTRIAL AND MANUFACTURIN	153	620.7062	\$0	\$331,379,220	\$328,232,366
G1	OIL AND GAS	2,868		\$0	\$57,144,411	\$48,010,687
G3	OTHER SUB-SURFACE INTERESTS	543		\$0	\$399,227	\$399,227
J2	GAS DISTRIBUTION SYSTEM	5		\$0	\$1,188,470	\$1,188,470
J3	ELECTRIC COMPANY (INCLUDING C	49	26.5730	\$0	\$81,182,400	\$80,877,211
J4	TELEPHONE COMPANY (INCLUDI	30	1.2833	\$4,509	\$5,375,510	\$5,305,374
J5	RAILROAD	31		\$0	\$58,678,020	\$58,678,020
J6	PIPELAND COMPANY	206		\$0	\$209,003,770	\$209,003,770
J7	CABLE TELEVISION COMPANY	6		\$0	\$3,110,210	\$3,110,210
L1	COMMERCIAL PERSONAL PROPE	1,260		\$7,069,760	\$83,835,740	\$83,833,910
L2	INDUSTRIAL AND MANUFACTURIN	290		\$871,410	\$321,860,970	\$321,630,620
M1	TANGIBLE OTHER PERSONAL, MOB	950		\$4,066,820	\$33,108,920	\$25,785,734
O	RESIDENTIAL INVENTORY	75	86.5071	\$0	\$8,980,060	\$8,980,060
S	SPECIAL INVENTORY TAX	9		\$0	\$13,200,900	\$13,200,900
X	TOTALLY EXEMPT PROPERTY	1,549	3,818.9665	\$954,001	\$123,192,976	\$0
	Totals		597,141.5323	\$130,893,661	\$12,105,917,982	\$3,910,759,921

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County		2025 CERTIFIED TOTALS			As of Certification	
Property Count: 31,167		C - COLORADO COUNTY			7/17/2025 11:51:58AM	
		ARB Approved Totals				
CAD State Category Breakdown						
State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE (PRORA	24	5.8977	\$305,329	\$1,533,662	\$1,188,670
A1	SINGLE-FAMILY RESIDENTIAL ON LO	5,479	3,997.1447	\$31,858,102	\$1,144,078,729	\$826,749,789
A2	MOBILE HOME ON LOT	841	205.5563	\$2,333,530	\$45,093,140	\$26,604,251
A3	RESIDENTIAL IMPROVEMENT ONLY	277	38.7690	\$605,450	\$22,510,210	\$18,159,404
A4	RESIDENTIAL IMPROVEMENT ON 5 A	2	4.1750	\$0	\$390,490	\$360,706
B	MULTI-FAMILY RESIDENCE PRORATE	2		\$0	\$180,990	\$180,990
B1	MULTI-FAMILY DUPLEX	52	4.8900	\$0	\$5,142,930	\$4,749,852
B2	MULTI-FAMILY TRIPLEX	4	0.1990	\$0	\$464,890	\$464,890
B3	MULTI-FAMILY FOURPLEX	6	3.5263	\$0	\$1,146,330	\$1,083,884
B5	MULTI-FAMILY 5 OR MORE UNITS	23	35.2174	\$0	\$19,389,534	\$9,127,441
C1	VACANT PLATTED LOT (NON-COMME	1,934	625.8574	\$0	\$72,175,209	\$50,085,470
C3	VACANT RURAL LOT UNDER 5 ACRE	301	456.4651	\$0	\$16,732,588	\$11,823,605
C4	VACANT PLATED COMMERCIAL LOT	66	41.9542	\$10,450	\$5,261,310	\$3,945,091
D1	TRACT WITH PRODUCTIVITY VALUAT	9,347	565,760.6645	\$0	\$7,471,132,067	\$140,838,731
D2	IMPROVEMENT ON QUALIFIED AG LA	2,210		\$5,394,169	\$60,359,864	\$60,185,326
D4	RURAL LAND OVER 5 ACRES USED F	2	0.2500	\$8,000	\$15,690	\$13,355
E1	FARM OR RANCH IMPROVEMENTS-IN	5,493	7,320.4101	\$48,425,240	\$1,191,146,763	\$973,015,625
E2	MOBILE HOMES ON ACREAGE LESS	1,040	1,359.2483	\$6,116,050	\$87,183,470	\$61,537,773
E3	RURAL IMPROVEMENT ON LESS TH	390	628.0079	\$1,651,670	\$33,122,555	\$24,859,784
E4	RURAL MOBILE HOMES ON 5 ACRES	4	2.4301	\$0	\$70,560	\$70,560
E5	NON QUALIFIED AG LAND	1,207	9,609.7412	\$1,520	\$157,236,653	\$129,850,535
F1	COMMERCIAL REAL PROPERTY	978	2,487.0920	\$21,217,651	\$439,909,544	\$377,627,630
F2	INDUSTRIAL REAL PROPERTY	153	620.7062	\$0	\$331,379,220	\$328,232,366
G1	OIL & GAS MINERAL INTEREST	2,868		\$0	\$57,144,411	\$48,010,687
G3	NON-PRODUCING MINERALS	543		\$0	\$399,227	\$399,227
J2	GAS COMPANIES	5		\$0	\$1,188,470	\$1,188,470
J3	ELECTRIC COMPANIES	49	26.5730	\$0	\$81,182,400	\$80,877,211
J4	TELEPHONE COMPANIES	30	1.2833	\$4,509	\$5,375,510	\$5,305,374
J5	RAILROAD COMPANIES (INCLUDES R	31		\$0	\$58,678,020	\$58,678,020
J6	PIPELINES	206		\$0	\$209,003,770	\$209,003,770
J7	TV CABLE SYSTEMS	6		\$0	\$3,110,210	\$3,110,210
L1	PERSONAL PROPERTY COMMERCIA	1,239		\$7,069,760	\$82,036,910	\$82,035,080
L2	PERSONAL PROPERTY INDUSTRIAL	290		\$871,410	\$321,860,970	\$321,630,620
L9	TRUCK TRACTORS/TRAILERS	21		\$0	\$1,798,830	\$1,798,830
M3	MOBILE HOME ONLY (DOES NOT OW	950		\$4,066,820	\$33,108,920	\$25,785,734
O	Residential Real Property	75	86.5071	\$0	\$8,980,060	\$8,980,060
S	SPECIAL INVENTORY TAX	9		\$0	\$13,200,900	\$13,200,900
X	TOTALLY EXEMPT PROPERTIES	1,549	3,818.9665	\$954,001	\$123,192,976	\$0
Totals		597,141.5323		\$130,893,661	\$12,105,917,982	\$3,910,759,921

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	<b>2025 CERTIFIED TOTALS</b>	As of Certification
Property Count: 31,167	C - COLORADO COUNTY Grand Totals	7/17/2025 11:51:58AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE (PRORA	24	5.8977	\$305,329	\$1,533,662	\$1,188,670
A1	SINGLE-FAMILY RESIDENTIAL ON LO	5,479	3,997.1447	\$31,858,102	\$1,144,078,729	\$826,749,789
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A4	RESIDENTIAL IMPROVEMENT ON 5 A	2	4.1750	\$0	\$390,490	\$360,706
B	MULTI-FAMILY RESIDENCE PRORATE	2		\$0	\$180,990	\$180,990
B1	MULTI-FAMILY DUPLEX	52	4.8900	\$0	\$5,142,930	\$4,749,852
B2	MULTI-FAMILY TRIPLEX	4	0.1990	\$0	\$464,890	\$464,890
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C1	VACANT PLATTED LOT (NON-COMME	1,934	625.8574	\$0	\$72,175,209	\$50,085,470
C3	VACANT RURAL LOT UNDER 5 ACRE	301	456.4651	\$0	\$16,732,588	\$11,823,605
C4	VACANT PLATED COMMERCIAL LOT	66	41.9542	\$10,450	\$5,261,310	\$3,945,091
D1	TRACT WITH PRODUCTIVITY VALUAT	9,347	565,760.6645	\$0	\$7,471,132,067	\$140,838,731
D2	IMPROVEMENT ON QUALFIED AG LA	2,210		\$5,394,169	\$60,359,864	\$60,185,326
D4	RURAL LAND OVER 5 ACRES USED F	2	0.2500	\$8,000	\$15,690	\$13,355
E1	FARM OR RANCH IMPROVEMENTS-IN	5,493	7,320.4101	\$48,425,240	\$1,191,146,763	\$973,015,625
E2	MOBILE HOMES ON ACREAGE LESS	1,040	1,359.2483	\$6,116,050	\$87,183,470	\$61,537,773
E3	RURAL IMPROVEMENT ON LESS TH	390	628.0079	\$1,651,670	\$33,122,555	\$24,859,784
E4	RURAL MOBILE HOMES ON 5 ACRES	4	2.4301	\$0	\$70,560	\$70,560
E5	NON QUALIFIED AG LAND	1,207	9,609.7412	\$1,520	\$157,236,653	\$129,850,535
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G1	OIL & GAS MINERAL INTEREST	2,868		\$0	\$57,144,411	\$48,010,687
G3	NON-PRODUCING MINERALS	543		\$0	\$399,227	\$399,227
J2	GAS COMPANIES	5		\$0	\$1,188,470	\$1,188,470
J3	ELECTRIC COMPANIES	49	26.5730	\$0	\$81,182,400	\$80,877,211
J4	TELEPHONE COMPANIES	30	1.2833	\$4,509	\$5,375,510	\$5,305,374
J5	RAILROAD COMPANIES (INCLUDES R	31		\$0	\$58,678,020	\$58,678,020
J6	PIPELINES	206		\$0	\$209,003,770	\$209,003,770
J7	TV CABLE SYSTEMS	6		\$0	\$3,110,210	\$3,110,210
L1	PERSONAL PROPERTY COMMERCIA	1,239		\$7,069,760	\$82,036,910	\$82,035,080
L2	PERSONAL PROPERTY INDUSTRIAL	290		\$871,410	\$321,860,970	\$321,630,620
L9	TRUCK TRACTORS/TRAILERS	21		\$0	\$1,798,830	\$1,798,830
M3	MOBILE HOME ONLY (DOES NOT OW	950		\$4,066,820	\$33,108,920	\$25,785,734
O	Residential Real Property	75	86.5071	\$0	\$8,980,060	\$8,980,060
S	SPECIAL INVENTORY TAX	9		\$0	\$13,200,900	\$13,200,900
X	TOTALLY EXEMPT PROPERTIES	1,549	3,818.9665	\$954,001	\$123,192,976	\$0
Totals			597,141.5323	\$130,893,661	\$12,105,917,982	\$3,910,759,921



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

Colorado County County	<b>2025 CERTIFIED TOTALS</b>	As of Certification
Property Count: 31,167	C - COLORADO COUNTY Effective Rate Assumption	7/17/2025 11:51:58AM

**New Value**

TOTAL NEW VALUE MARKET:	\$130,893,661
TOTAL NEW VALUE TAXABLE:	\$123,735,296

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	12	2024 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2024 Market Value	\$657,260
EX-XV	Other Exemptions (including public property, r	44	2024 Market Value	\$4,217,724
EX366	HOUSE BILL 366	161	2024 Market Value	\$171,802
ABSOLUTE EXEMPTIONS VALUE LOSS				\$5,046,786

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	3	\$22,000
DV2	Disabled Veterans 30% - 49%	6	\$63,000
DV3	Disabled Veterans 50% - 69%	4	\$36,230
DV4	Disabled Veterans 70% - 100%	11	\$102,231
DV4S	Disabled Veterans Surviving Spouse 70% - 100	2	\$16,968
DVHS	Disabled Veteran Homestead	10	\$2,674,494
HS	HOMESTEAD	266	\$14,268,459
OV65	OVER 65	216	\$2,398,116
OV65S	OVER 65 Surviving Spouse	5	\$48,000
PARTIAL EXEMPTIONS VALUE LOSS		523	\$19,629,498
NEW EXEMPTIONS VALUE LOSS			\$24,676,284

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS	\$24,676,284
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**New Ag / Timber Exemptions**

2024 Market Value	\$22,508,560	Count: 85
2025 Ag/Timber Use	\$475,480	
NEW AG / TIMBER VALUE LOSS	\$22,033,080	

**New Annexations**

**New Deannexations**

**Average Homestead Value**

**Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,043	\$262,615	\$80,361	\$182,254
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,681	\$231,110	\$76,132	\$154,978



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER’S COURT REGULAR MEETING**  
**July 28, 2025**

Colorado County County	<b>2025 CERTIFIED TOTALS</b> C - COLORADO COUNTY Lower Value Used	As of Certification
Count of Protested Properties	Total Market Value	Total Value Used

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	2025 CERTIFIED TOTALS			As of Supplement 1	
Property Count: 31,167	C - COLORADO COUNTY			7/17/2025	11:35:29AM
	ARB Approved Totals				
Land		Value			
Homesite:		369,648,989			
Non Homesite:		637,454,086			
Ag Market:		7,486,106,456			
Timber Market:		10,220,610	Total Land	(+)	8,503,430,141
Improvement		Value			
Homesite:		1,414,523,830			
Non Homesite:		1,350,041,039	Total Improvements	(+)	2,764,564,869
Non Real		Count	Value		
Personal Property:	2,188	780,206,990			
Mineral Property:	3,830	57,715,982			
Autos:	0	0	Total Non Real	(+)	837,922,972
			Market Value	=	12,105,917,982
Ag		Non Exempt	Exempt		
Total Productivity Market:	7,471,132,067	25,194,999			
Ag Use:	140,899,471	1,151,250	Productivity Loss	(-)	7,330,142,126
Timber Use:	90,470	0	Appraised Value	=	4,775,775,856
Productivity Loss:	7,330,142,126	24,043,749			
			Homestead Cap	(-)	176,290,157
			23.231 Cap	(-)	233,918,378
			Assessed Value	=	4,365,567,321
			Total Exemptions Amount (Breakdown on Next Page)	(-)	454,807,402
			Net Taxable	=	3,910,759,919
APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)					
18,181,631.26 = 3,910,759,919 * (0.464913 / 100)					
Certified Estimate of Market Value:		12,105,917,982			
Certified Estimate of Taxable Value:		3,910,759,919			
Tax Increment Finance Value:		0			
Tax Increment Finance Levy:		0.00			

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	2025 CERTIFIED TOTALS	As of Supplement 1
Property Count: 31,167	C - COLORADO COUNTY ARB Approved Totals	7/17/2025 11:35:39AM

Exemption Breakdown				
Exemption	Count	Local	State	Total
DV1	37	0	350,465	350,465
DV1S	1	0	5,000	5,000
DV2	21	0	194,614	194,614
DV2S	1	0	7,500	7,500
DV3	24	0	218,260	218,260
DV4	148	0	1,209,231	1,209,231
DV4S	12	0	102,608	102,608
DVHS	94	0	23,970,770	23,970,770
DVHSS	4	0	504,766	504,766
EX	2	0	53,712	53,712
EX-XG	3	0	449,362	449,362
EX-XI	5	0	3,419,411	3,419,411
EX-XN	56	0	2,501,630	2,501,630
EX-XO	1	0	6,000	6,000
EX-XR	19	0	267,432	267,432
EX-XU	16	0	1,206,761	1,206,761
EX-XU (Prorated)	1	0	105,882	105,882
EX-XV	783	0	66,452,891	66,452,891
EX-XV (Prorated)	2	0	22,919	22,919
EX366	661	0	352,378	352,378
FR	1	0	0	0
HS	6,367	313,950,001	0	313,950,001
OV65	3,432	39,043,629	0	39,043,629
OV65S	16	180,000	0	180,000
PC	4	232,180	0	232,180
Totals		353,405,810	101,401,592	454,807,402

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	2025 CERTIFIED TOTALS		As of Supplement 1	
	C - COLORADO COUNTY			
Property Count: 31,167	Grand Totals		7/17/2025	11:35:29AM
Land		Value		
Homesite:		369,648,989		
Non Homesite:		637,454,086		
Ag Market:		7,486,106,456		
Timber Market:		10,220,610	Total Land	(+) 8,503,430,141
Improvement		Value		
Homesite:		1,414,523,830		
Non Homesite:		1,350,041,039	Total Improvements	(+) 2,764,564,869
Non Real		Count	Value	
Personal Property:	2,188		780,206,990	
Mineral Property:	3,830		57,715,982	
Autos:	0		0	
			Total Non Real	(+) 837,922,972
			Market Value	= 12,105,917,982
Ag		Non Exempt	Exempt	
Total Productivity Market:	7,471,132,067		25,194,999	
Ag Use:	140,899,471		1,151,250	Productivity Loss (-) 7,330,142,126
Timber Use:	90,470		0	Appraised Value = 4,775,775,856
Productivity Loss:	7,330,142,126		24,043,749	
			Homestead Cap	(-) 176,290,157
			23.231 Cap	(-) 233,918,378
			Assessed Value	= 4,365,567,321
			Total Exemptions Amount (Breakdown on Next Page)	(-) 454,807,402
			Net Taxable	= 3,910,759,919

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
18,181,631.26 = 3,910,759,919 \* (0.464913 / 100)

Certified Estimate of Market Value: 12,105,917,982  
Certified Estimate of Taxable Value: 3,910,759,919

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	2025 CERTIFIED TOTALS	As of Supplement 1	
Property Count: 31,167	C - COLORADO COUNTY Grand Totals	7/17/2025	11:35:39AM

Exemption Breakdown				
Exemption	Count	Local	State	Total
DV1	37	0	350,465	350,465
DV1S	1	0	5,000	5,000
DV2	21	0	194,614	194,614
DV2S	1	0	7,500	7,500
DV3	24	0	218,260	218,260
DV4	148	0	1,209,231	1,209,231
DV4S	12	0	102,608	102,608
DVHS	94	0	23,970,770	23,970,770
DVHSS	4	0	504,766	504,766
EX	2	0	53,712	53,712
EX-XG	3	0	449,362	449,362
EX-XI	5	0	3,419,411	3,419,411
EX-XN	56	0	2,501,630	2,501,630
EX-XO	1	0	6,000	6,000
EX-XR	19	0	267,432	267,432
EX-XU	16	0	1,206,761	1,206,761
EX-XU (Prorated)	1	0	105,882	105,882
EX-XV	783	0	66,452,891	66,452,891
EX-XV (Prorated)	2	0	22,919	22,919
EX366	661	0	352,378	352,378
FR	1	0	0	0
HS	6,367	313,950,001	0	313,950,001
OV65	3,432	39,043,629	0	39,043,629
OV65S	16	180,000	0	180,000
PC	4	232,180	0	232,180
Totals		353,405,810	101,401,592	454,807,402

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	2025 CERTIFIED TOTALS	As of Supplement 1
Property Count: 31,167	C - COLORADO COUNTY ARB Approved Totals	7/17/2025 11:35:39AM

State Category Breakdown						
State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	6,555	4,251.5427	\$35,102,411	\$1,213,606,231	\$873,062,820
B	MULTIFAMILY RESIDENCE	85	43.8327	\$0	\$26,324,674	\$15,607,057
C1	VACANT LOTS AND LAND TRACTS	2,300	1,124.2767	\$10,450	\$94,169,107	\$65,854,166
D1	QUALIFIED OPEN-SPACE LAND	9,347	565,760.6645	\$0	\$7,471,132,067	\$140,838,731
D2	IMPROVEMENTS ON QUALIFIED OP	2,210		\$5,394,169	\$60,359,864	\$60,185,326
E	RURAL LAND, NON QUALIFIED OPE	7,482	18,920.0876	\$56,202,480	\$1,468,775,691	\$1,189,347,632
F1	COMMERCIAL REAL PROPERTY	978	2,487.0920	\$21,217,651	\$439,909,544	\$377,627,630
F2	INDUSTRIAL AND MANUFACTURIN	153	620.7062	\$0	\$331,379,220	\$328,232,366
G1	OIL AND GAS	2,868		\$0	\$57,144,411	\$48,010,687
G3	OTHER SUB-SURFACE INTERESTS	543		\$0	\$399,227	\$399,227
J2	GAS DISTRIBUTION SYSTEM	5		\$0	\$1,188,470	\$1,188,470
J3	ELECTRIC COMPANY (INCLUDING C	49	26.5730	\$0	\$81,182,400	\$80,877,211
J4	TELEPHONE COMPANY (INCLUDI	30	1.2833	\$4,509	\$5,375,510	\$5,305,374
J5	RAILROAD	31		\$0	\$58,678,020	\$58,678,020
J6	PIPELAND COMPANY	206		\$0	\$209,003,770	\$209,003,770
J7	CABLE TELEVISION COMPANY	6		\$0	\$3,110,210	\$3,110,210
L1	COMMERCIAL PERSONAL PROPE	1,260		\$7,069,760	\$83,835,740	\$83,833,910
L2	INDUSTRIAL AND MANUFACTURIN	290		\$871,410	\$321,860,970	\$321,630,620
M1	TANGIBLE OTHER PERSONAL, MOB	950		\$4,066,820	\$33,108,920	\$25,785,734
O	RESIDENTIAL INVENTORY	75	86.5071	\$0	\$8,980,060	\$8,980,060
S	SPECIAL INVENTORY TAX	9		\$0	\$13,200,900	\$13,200,900
X	TOTALLY EXEMPT PROPERTY	1,549	3,818.9665	\$954,001	\$123,192,976	\$0
	Totals		597,141.5323	\$130,893,661	\$12,105,917,982	\$3,910,759,921



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	2025 CERTIFIED TOTALS	As of Supplement 1
Property Count: 31,167	C - COLORADO COUNTY Grand Totals	7/17/2025 11:35:39AM

State Category Breakdown						
State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	6,555	4,251.5427	\$35,102,411	\$1,213,606,231	\$873,062,820
B	MULTIFAMILY RESIDENCE	85	43.8327	\$0	\$26,324,674	\$15,607,057
C1	VACANT LOTS AND LAND TRACTS	2,300	1,124.2767	\$10,450	\$94,169,107	\$65,854,166
D1	QUALIFIED OPEN-SPACE LAND	9,347	565,760.6645	\$0	\$7,471,132,067	\$140,838,731
D2	IMPROVEMENTS ON QUALIFIED OP	2,210		\$5,394,169	\$60,359,864	\$60,185,326
E	RURAL LAND, NON QUALIFIED OPE	7,482	18,920.0876	\$56,202,480	\$1,468,775,691	\$1,189,347,632
F1	COMMERCIAL REAL PROPERTY	978	2,487.0920	\$21,217,651	\$439,909,544	\$377,627,630
F2	INDUSTRIAL AND MANUFACTURIN	153	620.7062	\$0	\$331,379,220	\$328,232,366
G1	OIL AND GAS	2,868		\$0	\$57,144,411	\$48,010,687
G3	OTHER SUB-SURFACE INTERESTS	543		\$0	\$399,227	\$399,227
J2	GAS DISTRIBUTION SYSTEM	5		\$0	\$1,188,470	\$1,188,470
J3	ELECTRIC COMPANY (INCLUDING C	49	26.5730	\$0	\$81,182,400	\$80,877,211
J4	TELEPHONE COMPANY (INCLUDI	30	1.2833	\$4,509	\$5,375,510	\$5,305,374
J5	RAILROAD	31		\$0	\$58,678,020	\$58,678,020
J6	PIPELAND COMPANY	206		\$0	\$209,003,770	\$209,003,770
J7	CABLE TELEVISION COMPANY	6		\$0	\$3,110,210	\$3,110,210
L1	COMMERCIAL PERSONAL PROPE	1,260		\$7,069,760	\$83,835,740	\$83,833,910
L2	INDUSTRIAL AND MANUFACTURIN	290		\$871,410	\$321,860,970	\$321,630,620
M1	TANGIBLE OTHER PERSONAL, MOB	950		\$4,066,820	\$33,108,920	\$25,785,734
O	RESIDENTIAL INVENTORY	75	86.5071	\$0	\$8,980,060	\$8,980,060
S	SPECIAL INVENTORY TAX	9		\$0	\$13,200,900	\$13,200,900
X	TOTALLY EXEMPT PROPERTY	1,549	3,818.9665	\$954,001	\$123,192,976	\$0
	Totals		597,141.5323	\$130,893,661	\$12,105,917,982	\$3,910,759,921

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County	2025 CERTIFIED TOTALS	As of Supplement 1
Property Count: 31,167	C - COLORADO COUNTY ARB Approved Totals	7/17/2025 11:35:39AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE (PRORA	24	5.8977	\$305,329	\$1,533,662	\$1,188,670
A1	SINGLE-FAMILY RESIDENTIAL ON LO	5,479	3,997.1447	\$31,858,102	\$1,144,078,729	\$826,749,789
A2	MOBILE HOME ON LOT	841	205.5563	\$2,333,530	\$45,093,140	\$26,604,251
A3	RESIDENTIAL IMPROVEMENT ONLY	277	38.7690	\$605,450	\$22,510,210	\$18,159,404
A4	RESIDENTIAL IMPROVEMENT ON 5 A	2	4.1750	\$0	\$390,490	\$360,706
B	MULTI-FAMILY RESIDENCE PRORATE	2		\$0	\$180,990	\$180,990
B1	MULTI-FAMILY DUPLEX	52	4.8900	\$0	\$5,142,930	\$4,749,852
B2	MULTI-FAMILY TRIPLEX	4	0.1990	\$0	\$464,890	\$464,890
B3	MULTI-FAMILY FOURPLEX	6	3.5263	\$0	\$1,146,330	\$1,083,884
B5	MULTI-FAMILY 5 OR MORE UNITS	23	35.2174	\$0	\$19,389,534	\$9,127,441
C1	VACANT PLATTED LOT (NON-COMME	1,934	625.8574	\$0	\$72,175,209	\$50,085,470
C3	VACANT RURAL LOT UNDER 5 ACRE	301	456.4651	\$0	\$16,732,588	\$11,823,605
C4	VACANT PLATED COMMERCIAL LOT	66	41.9542	\$10,450	\$5,261,310	\$3,945,091
D1	TRACT WITH PRODUCTIVITY VALUAT	9,347	565,760.6645	\$0	\$7,471,132,067	\$140,838,731
D2	IMPROVEMENT ON QUALFIED AG LA	2,210		\$5,394,169	\$60,359,864	\$60,185,326
D4	RURAL LAND OVER 5 ACRES USED F	2	0.2500	\$8,000	\$15,690	\$13,355
E1	FARM OR RANCH IMPROVEMENTS-IN	5,493	7,320.4101	\$48,425,240	\$1,191,146,763	\$973,015,625
E2	MOBILE HOMES ON ACREAGE LESS	1,040	1,359.2483	\$6,116,050	\$87,183,470	\$61,537,773
E3	RURAL IMPROVEMENT ON LESS TH	390	628.0079	\$1,651,670	\$33,122,555	\$24,859,784
E4	RURAL MOBILE HOMES ON 5 ACRES	4	2.4301	\$0	\$70,560	\$70,560
E5	NON QUALIFIED AG LAND	1,207	9,609.7412	\$1,520	\$157,236,653	\$129,850,535
F1	COMMERCIAL REAL PROPERTY	978	2,487.0920	\$21,217,651	\$439,909,544	\$377,627,630
F2	INDUSTRIAL REAL PROPERTY	153	620.7062	\$0	\$331,379,220	\$328,232,366
G1	OIL & GAS MINERAL INTEREST	2,868		\$0	\$57,144,411	\$48,010,687
G3	NON-PRODUCING MINERALS	543		\$0	\$399,227	\$399,227
J2	GAS COMPANIES	5		\$0	\$1,188,470	\$1,188,470
J3	ELECTRIC COMPANIES	49	26.5730	\$0	\$81,182,400	\$80,877,211
J4	TELEPHONE COMPANIES	30	1.2833	\$4,509	\$5,375,510	\$5,305,374
J5	RAILROAD COMPANIES (INCLUDES R	31		\$0	\$58,678,020	\$58,678,020
J6	PIPELINES	206		\$0	\$209,003,770	\$209,003,770
J7	TV CABLE SYSTEMS	6		\$0	\$3,110,210	\$3,110,210
L1	PERSONAL PROPERTY COMMERCIA	1,239		\$7,069,760	\$82,036,910	\$82,035,080
L2	PERSONAL PROPERTY INDUSTRIAL	290		\$871,410	\$321,860,970	\$321,630,620
L9	TRUCK TRACTORS/TRAILERS	21		\$0	\$1,798,830	\$1,798,830
M3	MOBILE HOME ONLY (DOES NOT OW	950		\$4,066,820	\$33,108,920	\$25,785,734
O	Residential Real Property	75	86.5071	\$0	\$8,980,060	\$8,980,060
S	SPECIAL INVENTORY TAX	9		\$0	\$13,200,900	\$13,200,900
X	TOTALLY EXEMPT PROPERTIES	1,549	3,818.9665	\$954,001	\$123,192,976	\$0
	Totals		597,141.5323	\$130,893,661	\$12,105,917,982	\$3,910,759,921

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Colorado County County		2025 CERTIFIED TOTALS			As of Supplement 1	
Property Count: 31,167		C - COLORADO COUNTY			7/17/2025 11:35:39AM	
		Grand Totals				
CAD State Category Breakdown						
State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
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B1	MULTI-FAMILY DUPLEX	52	4.8900	\$0	\$5,142,930	\$4,749,852
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C1	VACANT PLATTED LOT (NON-COMME	1,934	625.8574	\$0	\$72,175,209	\$50,085,470
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E1	FARM OR RANCH IMPROVEMENTS-IN	5,493	7,320.4101	\$48,425,240	\$1,191,146,763	\$973,015,625
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G1	OIL & GAS MINERAL INTEREST	2,868		\$0	\$57,144,411	\$48,010,687
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J5	RAILROAD COMPANIES (INCLUDES R	31		\$0	\$58,678,020	\$58,678,020
J6	PIPELINES	206		\$0	\$209,003,770	\$209,003,770
J7	TV CABLE SYSTEMS	6		\$0	\$3,110,210	\$3,110,210
L1	PERSONAL PROPERTY COMMERCIA	1,239		\$7,069,760	\$82,036,910	\$82,035,080
L2	PERSONAL PROPERTY INDUSTRIAL	290		\$871,410	\$321,860,970	\$321,630,620
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M3	MOBILE HOME ONLY (DOES NOT OW	950		\$4,066,820	\$33,108,920	\$25,785,734
O	Residential Real Property	75	86.5071	\$0	\$8,980,060	\$8,980,060
S	SPECIAL INVENTORY TAX	9		\$0	\$13,200,900	\$13,200,900
X	TOTALLY EXEMPT PROPERTIES	1,549	3,818.9665	\$954,001	\$123,192,976	\$0
Totals		597,141.5323		\$130,893,661	\$12,105,917,982	\$3,910,759,921



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

Colorado County County	<b>2025 CERTIFIED TOTALS</b>	As of Supplement 1
Property Count: 31,167	C - COLORADO COUNTY Effective Rate Assumption	7/17/2025 11:35:39AM

**New Value**

TOTAL NEW VALUE MARKET:	\$130,893,661
TOTAL NEW VALUE TAXABLE:	\$123,735,296

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	12	2024 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2024 Market Value	\$657,260
EX-XV	Other Exemptions (including public property, r	44	2024 Market Value	\$4,217,724
EX366	HOUSE BILL 366	161	2024 Market Value	\$171,802
ABSOLUTE EXEMPTIONS VALUE LOSS				\$5,046,786

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	3	\$22,000
DV2	Disabled Veterans 30% - 49%	6	\$63,000
DV3	Disabled Veterans 50% - 69%	4	\$36,230
DV4	Disabled Veterans 70% - 100%	11	\$102,231
DV4S	Disabled Veterans Surviving Spouse 70% - 100	2	\$16,968
DVHS	Disabled Veteran Homestead	10	\$2,674,494
HS	HOMESTEAD	266	\$14,268,459
OV65	OVER 65	216	\$2,398,116
OV65S	OVER 65 Surviving Spouse	5	\$48,000
PARTIAL EXEMPTIONS VALUE LOSS		523	\$19,629,498
NEW EXEMPTIONS VALUE LOSS			\$24,676,284

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS	\$24,676,284
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**New Ag / Timber Exemptions**

2024 Market Value	\$22,508,560	Count: 85
2025 Ag/Timber Use	\$475,480	
NEW AG / TIMBER VALUE LOSS	\$22,033,080	

**New Annexations**

**New Deannexations**

**Average Homestead Value**

**Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,043	\$262,615	\$80,361	\$182,254
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,681	\$231,110	\$76,132	\$154,978

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

Colorado County County	<b>2025 CERTIFIED TOTALS</b> C - COLORADO COUNTY Lower Value Used	As of Supplement 1
Count of Protested Properties	Total Market Value	Total Value Used

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

July 28, 2025



**INVOICE**

Colorado County  
c/o Judge Ty Prause  
P.O. Box 236  
Columbus, TX 78934

2025 Membership Renewal  
\$300.00

If you have any questions, please contact:  
Kim Little at- [edc@cityofcolemantx.us](mailto:edc@cityofcolemantx.us)  
580.618.4468

We appreciate your support and look forward to  
**NEW** and positive changes for Rural Texas!

**“Rural Texas is the REAL Texas”**

Please Remit Membership Dues To:

**ARCIT**

c/o Mark Meuth

*Commissioner Pct 3 | Bastrop County*

*804 Pecan St | Bastrop, TX 78602*

*Pay Online at:*

*[www.arcit.org](http://www.arcit.org)*

**Become A Member! — ARCIT**



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**



July 15, 2025

ARCIT Member,

It's been a busy 2025 and we are reflecting on the recent legislative session and the upcoming Special Session of the 89<sup>th</sup> Legislature. As rural communities and counties it's more important than ever to stick together and have a united voice as we try to navigate all the challenges and changes that we are facing.

The board and officers have been traveling around the state to listen to our members and we hear you, we support you and we stand with you. ARCIT wants to continue to be a united voice at the capital and in the different regions of Texas, we know there is strength in numbers and as a member your voice matters!

Our strength comes from the Counties, Cities, EDC's and Professional Service providers that help us spread the message about resources and grant opportunities that are available. People in rural Texas are strong willed and very passionate about their piece of paradise. You and your county/community are not alone, and we want to know your challenges and struggles as well as your victories and accomplishments.

Please reach out to us if you have any questions, we know with turnover and retirements or changes of leadership sometimes people don't know who ARCIT is or what we can do for you. We are happy to answer any questions you have and to share what we are doing to advocate for you!

Enclosed you will find an invoice for membership that will run through June of 2026. Our dues are based on a communities UIL classification, and the County/EDC dues are just a flat \$300.00. Regional meetings are FREE, and our Annual Conference will be held in April of 2026, so start making plans to join us when possible.

Looking forward to working with you and your team and remember "Rural Texas is the REAL Texas".

Sincerely,

A handwritten signature in black ink, appearing to read 'Keith Whitfield', is written above the printed name.

Keith Whitfield, President

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**



# PROCLAMATION

WHEREAS, the technology of 911 has relied primarily on traditional telephony, while the telecommunications industry has transitioned consumer phone service to internet protocol (IP) services that offer greater flexibility and better features than legacy phone services;

WHEREAS, the 911 industry has been laying the groundwork to transition 911 telephone service to IP telephony, using modern data standards, databases, and emergency service IP networks (ESINets), a system known as Next-Generation 911 (NG911);

WHEREAS, Next Generation 911 systems are now available for deployment in 911 jurisdictions throughout the United States and the State of Texas;

WHEREAS, on June 16, 2021, Governor Greg Abbott signed HB 2911 which established the Next Generation 911 Service Fund and established a target date by September 1, 2025, for Texas jurisdictions to implement Next Generation 911; and

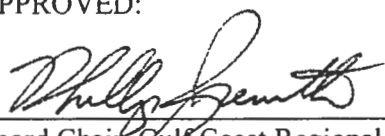
WHEREAS, Next Generation 911 will provide new 911 services to the public, including text-to-911, real-time-text, and multimedia calls, which will save lives, expand the availability of 911, improve emergency response outcomes, and save lives.

Now, THEREFORE, the Board of Managers of the Gulf Coast Regional 9-1-1 Emergency Communications District recognizes the hard work of staff in preparing for and executing the District's transition to NG911, and celebrates the District's deployment of life-saving NG911 networks and technology.

Be it PROCLAIMED that as of May 20, 2025, the Gulf Coast Regional 9-1-1 Emergency Communications District has fully deployed Next Generation 911 for the benefit of our citizens and participating jurisdictions.

PASSED AND APPROVED by the Board of Managers of the Gulf Coast Regional 9-1-1 Emergency Communications District on the 15<sup>th</sup> day of July 2025.

APPROVED:

  
\_\_\_\_\_  
Board Chair, Gulf Coast Regional 9-1-1  
Emergency Communications District

ATTEST:

  
\_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

July 28, 2025



*Colorado County, Texas*

**TY PRAUSE**  
County Judge

Ph. (979) 732-2604  
Fax (979) 732-9389  
Email: [ty.prause@co.colorado.tx.us](mailto:ty.prause@co.colorado.tx.us)

P.O. Box 236  
400 Spring Street, Rm. 107  
Columbus, Texas 78934

June 25, 2025

PLEASE RETURN

Mr. George Llanes  
3204 FM 333 Rd.  
Garwood, Texas 77442

Dear Mr. Llanes:

The law requires that the Commissioners Court officially organize a Salary Grievance Committee, whose job is to consider a grievance of a county elected official with respect to the salary set for that official by the Commissioners Court. The Salary Grievance Committee is composed of the six county-wide elected officials and three public members drawn from the list of Grand Jurors that served in the county during the preceding calendar year. **Public members must be residents of the county.** Your name was drawn from that list of Grand Jurors at the Commissioners Court meeting on January 13, 2025.

The only time this committee would be called upon to serve would be before the adoption of the County budget, which will occur in September. However, I do not expect an elected official to ask for the committee to meet.

**Please initial at the bottom of this letter whether you agree to serve or decline to serve, and return this letter in the enclosed envelope.**

Very truly yours,

A handwritten signature in black ink, appearing to read "Ty Prause", is written over a horizontal line.

Ty Prause  
Colorado County Judge

TP:sam  
Enclosure

I agree to serve ✓  
I decline to serve       

New address :

1365 Hattermann Ln  
Weimar Tx 78962

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**PAYMENT BOND**

**BOND NO. 9390424**

KNOW ALL BY THESE PRESENTS, That we,

H&C Construction Co., Inc. 1566 FM 966, Shiner, TX 77984

(Here insert the name and address or legal title of Contractor)  
as Principal, hereinafter called Principal, and Colonial American Casualty and Surety Company & Fidelity and Deposit Company of Maryland, a Maryland Corporation,  
as Surety, hereinafter called Surety, are held and firmly bound unto Colorado County

400 Spring Street, Room 107, Columbus, TX 78934 as Obligee, hereinafter called Owner,

(Here insert the name and address or legal title of Owner)

for the use and benefit of Claimants as herein defined, in the amount of Three Hundred Thousand Dollars And Zero Cents  
Dollars ( \$300,000.00 ),

(Here insert a sum equal to at least one-half of the contract price)

for the payment whereof Principal and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, Principal has by written agreement dated April 1, 2025 entered into a contract with Owner for Road Paving

in accordance with the terms and conditions of said contract, which is hereby referred to and made a part hereof.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, That if the Principal shall promptly make payment to all Claimants as hereinafter defined, for all labor and material used or reasonably required for use in the performance of the Contract, then this obligation shall be void; otherwise it shall remain in full force and effect, subject, however, to the following conditions:

1. A Claimant is defined as one having a direct Contract with the Principal or with a Subcontractor of the Principal for labor, material, or both, used or reasonably required for use in the performance of the Contract.

2. The above named Principal and Surety hereby jointly and severally agree with the Owner that every Claimant as herein defined, who has not been paid in full before the expiration of a period of ninety (90) days after the date on which the last of such Claimant's work or labor was done or performed, or materials were furnished by such Claimant, may sue on this bond for the use of such Claimant, prosecute the suit to final judgment for such sum or sums as may be justly due Claimant, and have execution thereon.

3. No suit or action shall be commenced hereunder by any Claimant.

a) Unless Claimant, other than one having a direct Contract with the Principal, shall have given notice to any two of the following: The Principal, the Owner, or the Surety above named, within ninety (90) days after such Claimant did or performed the last of the work or labor, or furnished the last of the materials for which said claim is made.

b) After the expiration of one (1) year following the date on which Principal ceased work on said Contract. If the provisions of this paragraph are void or prohibited by law, the minimum period of limitation available to sureties as a defense in the jurisdiction of the suit shall be applicable.

c) Other than in a state court of competent jurisdiction in and for the county or other political subdivision of the state in which the Project, or any part thereof, is situated, or in the United States District Court for the district in which the Project, or any part thereof, is situated, and not elsewhere.

4. The amount of this bond shall be reduced by and to the extent of any payment or payments made in good faith hereunder.

Signed and sealed this 5th day of June, 2025.

H&C Construction Co., Inc.

By

Principal

Colonial American Casualty and Surety Company & Fidelity and Deposit Company of Maryland

By

Jennifer V. Blehle

Attorney-in-Fact



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

**PERFORMANCE BOND**

**Bond 9390424**

KNOW ALL BY THESE PRESENTS, That we, H&C Construction Co., Inc.

(hereinafter called the Principal), as Principal, and Colonial American Casualty and Surety Company & Fidelity and Deposit Company of Maryland, a corporation duly organized under the laws of the State of Maryland (hereinafter called the Surety), as Surety, are held and firmly bound unto Colorado County

\_\_\_\_\_, (hereinafter called the Obligee),  
in the sum of Three Hundred Thousand Dollars And Zero Cents

(\$300,000.00) Dollars, for the payment of which sum well and truly to be made, we, the said Principal and the said Surety, bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Signed and sealed this 5th day of June, 2025.

WHEREAS, said Principal has entered into a written Contract with said Obligee, dated April 1, 2025,  
for Road Paving

in accordance with the terms and conditions of said Contract, which is hereby referred to and made a part hereof as if fully set forth herein:

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, That if the above bounden Principal shall well and truly keep, do and perform each and every, all and singular, the matters and things in said contract set forth and specified to be by said Principal kept, done and performed, at the times and in the manner in said contract specified, or shall pay over, make good and reimburse to the above named Obligee, all loss and damage which said Obligee may sustain by reason of failure or default on the part of said Principal so to do, then this obligation shall be null and void; otherwise shall remain in full force and effect.

NO SUIT, ACTION OR PROCEEDING by the Obligee to recover on this bond shall be sustained unless the same be commenced within two (2) years following the date on which Principal ceased work on said Contract.

H&C Construction Co., Inc.

Principal

By \_\_\_\_\_

Colonial American Casualty and Surety Company & Fidelity and Deposit Company of Maryland

By \_\_\_\_\_

Jennifer J. Biehle

Attorney-in-Fact

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**ZURICH AMERICAN INSURANCE COMPANY  
COLONIAL AMERICAN CASUALTY AND SURETY COMPANY  
FIDELITY AND DEPOSIT COMPANY OF MARYLAND  
POWER OF ATTORNEY**

KNOW ALL MEN BY THESE PRESENTS: That the ZURICH AMERICAN INSURANCE COMPANY, a corporation of the State of New York, the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, a corporation of the State of Illinois, and the FIDELITY AND DEPOSIT COMPANY OF MARYLAND a corporation of the State of Illinois (herein collectively called the "Companies"), by Christopher Nolan, Vice President, in pursuance of authority granted by Article V, Section 8, of the By-Laws of said Companies, which are set forth on the reverse side hereof and are hereby certified to be in full force and effect on the date hereof, do hereby nominate, constitute, and appoint **Robert James NITSCHKE, Gary A. NITSCHKE, Robert Kevin NITSCHKE, Craig PARKER, Jennifer J. BIEHLE of Giddings, Texas**, its true and lawful agent and Attorney-in-Fact, to make, execute, seal and deliver, for, and on its behalf as surety, and as its act and deed: **any and all bonds and undertakings**, and the execution of such bonds or undertakings in pursuance of these presents, shall be as binding upon said Companies, as fully and amply, to all intents and purposes, as if they had been duly executed and acknowledged by the regularly elected officers of the ZURICH AMERICAN INSURANCE COMPANY at its office in New York, New York., the regularly elected officers of the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY at its office in Owings Mills, Maryland., and the regularly elected officers of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at its office in Owings Mills, Maryland., in their own proper persons.

The said Vice President does hereby certify that the extract set forth on the reverse side hereof is a true copy of Article V, Section 8, of the By-Laws of said Companies, and is now in force.

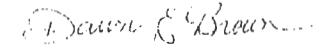
IN WITNESS WHEREOF, the said Vice-President has hereunto subscribed his/her names and affixed the Corporate Seals of the said ZURICH AMERICAN INSURANCE COMPANY, COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, and FIDELITY AND DEPOSIT COMPANY OF MARYLAND, this 27th day of March, A.D. 2025.



**ATTEST:**  
**ZURICH AMERICAN INSURANCE COMPANY  
COLONIAL AMERICAN CASUALTY AND SURETY COMPANY  
FIDELITY AND DEPOSIT COMPANY OF MARYLAND**



By: *Christopher Nolan*  
Vice President

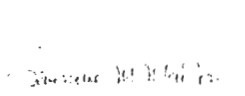



By: *Dawn E. Brown*  
Secretary

**State of Maryland  
County of Baltimore**

On this 27th day of March, A.D. 2025, before the subscriber, a Notary Public of the State of Maryland, duly commissioned and qualified, **Christopher Nolan, Vice President and Dawn E. Brown, Secretary** of the Companies, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and acknowledged the execution of same, and being by me duly sworn, depose and saith, that he/she is the said officer of the Company aforesaid, and that the seals affixed to the preceding instrument are the Corporate Seals of said Companies, and that the said Corporate Seals and the signature as such officer were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporations.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal the day and year first above written.

  
Genevieve M. Maison  
Notary Public  
My Commission Expires January 27, 2029





**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

"Article V, Section 8, Attorneys-in-Fact. The Chief Executive Officer, the President, or any Executive Vice President or Vice President may, by written instrument under the attested corporate seal, appoint attorneys-in-fact with authority to execute bonds, policies, recognizances, stipulations, undertakings, or other like instruments on behalf of the Company, and may authorize any officer or any such attorney-in-fact to affix the corporate seal thereto; and may with or without cause modify or revoke any such appointment or authority at any time."

**CERTIFICATE**

I, the undersigned, Vice President of the ZURICH AMERICAN INSURANCE COMPANY, the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, and the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, do hereby certify that the foregoing Power of Attorney is still in full force and effect on the date of this certificate; and I do further certify that Article V, Section 8, of the By-Laws of the Companies is still in force.

This Power of Attorney and Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the ZURICH AMERICAN INSURANCE COMPANY at a meeting duly called and held on the 15th day of December 1998.

RESOLVED: "That the signature of the President or a Vice President and the attesting signature of a Secretary or an Assistant Secretary and the Seal of the Company may be affixed by facsimile on any Power of Attorney...Any such Power or any certificate thereof bearing such facsimile signature and seal shall be valid and binding on the Company."

This Power of Attorney and Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY at a meeting duly called and held on the 5th day of May, 1994, and the following resolution of the Board of Directors of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at a meeting duly called and held on the 10th day of May, 1990.

RESOLVED: "That the facsimile or mechanically reproduced seal of the company and facsimile or mechanically reproduced signature of any Vice-President, Secretary, or Assistant Secretary of the Company, whether made heretofore or hereafter, wherever appearing upon a certified copy of any power of attorney issued by the Company, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed the corporate seals of the said Companies, this 5th day of June, 2025.



*MJ Pethick*

**Mary Jean Pethick**  
Vice President

**TO REPORT A CLAIM WITH REGARD TO A SURETY BOND, PLEASE SUBMIT A COMPLETE DESCRIPTION OF THE CLAIM INCLUDING THE PRINCIPAL ON THE BOND, THE BOND NUMBER, AND YOUR CONTACT INFORMATION TO:**

Zurich Surety Claims  
1299 Zurich Way  
Schaumburg, IL 60196-1056  
[reportsfclaims@zurichna.com](mailto:reportsfclaims@zurichna.com)  
800-626-4577

**Authenticity of this bond can be confirmed at [bondvalidator.zurichna.com](http://bondvalidator.zurichna.com) or 410-559-8790**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**



**Texas Important Notice**

**IMPORTANT NOTICE**

To obtain information or make a complaint:

You may call Zurich North America's toll-free telephone number for information or to make a complaint at:

**1-800-382-2150**

You may contact the Texas Department of Insurance to obtain information on companies, coverages, rights, or complaints at:

**1-800-252-3439**

You may write the Texas Department of Insurance:

P.O. Box 149104

Austin, TX 78714-9104

Fax: (512) 490-1007

Web: [www.tdi.texas.gov](http://www.tdi.texas.gov)

E-mail: [ConsumerProtection@tdi.texas.gov](mailto:ConsumerProtection@tdi.texas.gov)

**PREMIUM OR CLAIM DISPUTES:**

Should you have a dispute concerning your premium or about a claim, you should contact the company first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

**ATTACH THIS NOTICE TO YOUR POLICY:**

This notice is for information only and does not become a part or condition of the attached document.

**AVISO IMPORTANTE**

Para obtener información o para presentar una queja:

Usted puede llamar al número de teléfono gratuito de Zurich North America's para obtener información o para presentar una queja al:

**1-800-382-2150**

Usted puede comunicarse con el Departamento de Seguros de Texas para obtener información sobre compañías, coberturas, derechos, o quejas al:

**1-800-252-3439**

Usted puede escribir al Departamento de Seguros de Texas a:

P.O. Box 149104

Austin, TX 78714-9104

Fax: (512) 490-1007

Sitio web: [www.tdi.texas.gov](http://www.tdi.texas.gov)

E-mail: [ConsumerProtection@tdi.texas.gov](mailto:ConsumerProtection@tdi.texas.gov)

**DISPUTAS POR PRIMAS DE SEGUROS O  
RECLAMACIONES:**

Si tiene una disputa relacionada con su prima de seguro o con una reclamación, usted debe comunicarse con la compañía primero. Si la disputa no es resuelta, usted puede comunicarse con el Departamento de Seguros de Texas.

**ADJUNTE ESTE AVISO A SU PÓLIZA:** Este aviso es solamente para propósitos informativos y no se convierte en parte o en condición del documento adjunto.

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
7/15/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER <b>PABLO ABELLO INSURANCE</b> 16646 Clay Rd, Suite B Houston, TX 77048	CONTACT NAME: <b>Pablo Abello</b> PHONE (A/C, No. Ext): <b>(281)815-5855</b> FAX (A/C, No): <b>(281)988-5634</b> E-MAIL ADDRESS: <b>ed_abello@comcast.net</b>
INSURED <b>CableTex Communications, LLC</b> 4933 Schurmier  Houston TX 77048	INSURER(S) AFFORDING COVERAGE INSURER A: <b>Accelerant Specialty Insurance</b> INSURER B: <b>Texas Mutual insurance</b> INSURER C: <b>State Farm Insurance</b> INSURER D: <b>Burlington Insurance Co</b> INSURER E: <b>Evanston Insurance</b> INSURER F:

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <b>Ded. \$2500</b> GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	y y	DCS000040400	10/12/2024	10/12/2025	EACH OCCURRENCE \$ <b>2,000,000</b> DAMAGE TO RENTED PREMISES (Ea occurrence) \$ <b>100,000</b> MED EXP (Any one person) \$ <b>5,000</b> PERSONAL & ADV INJURY \$ <b>2,000,000</b> GENERAL AGGREGATE \$ <b>2,000,000</b> PRODUCTS - COM/OP AGG \$ <b>2,000,000</b>
C	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input checked="" type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	y y	167-2036-E04-53H 009	11/3/2024	11/3/2025	COMBINED SINGLE LIMIT (Ea accident) \$ <b>2,000,000</b> BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ <b>Hired Autos</b> \$ <b>50,000</b>
D	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION S	y y	097BE10648	10/12/2024	10/12/2025	EACH OCCURRENCE \$ <b>5,000,000</b> AGGREGATE \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A y	0001314181	10/15/2024	10/15/2025	PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ <b>1,000,000</b> E.L. DISEASE - EA EMPLOYEE \$ <b>1,000,000</b> E.L. DISEASE - POLICY LIMIT \$ <b>1,000,000</b>

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Code 99613.

CERTIFICATE HOLDER <b>Colorado County Courthouse</b> 400 Spring Street, RM 107 Columbus, TX 78934	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
--	---

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

\_12. County Auditor's Financial Report for June 2025.

**Michelle Lowrance stated page 27 of the report shows the percentage of the budget each department has used. Most departments are on track for the time of year.**

**(See Attachment)**



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**



**Colorado County  
Monthly Financial Report  
June 2025**

In accordance with Section 114.025 of the Texas Local Government Code, this report for the month of June, 2025 is prepared for Commissioners' Court and the 25<sup>th</sup> and 2<sup>nd</sup> 25<sup>th</sup> Judicial District Judges.

In accordance with the requirements of Section 114.024 of the Texas Local Government Code, this report is presented at the regular meeting of the Commissioners Court on July 28, 2025.

This report is delivered as an unaudited draft report, pending final auditor adjustments to present the financial statements on an accrual basis of accounting.

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<b>Section 1</b>	<b>Combined Statement of Cash, Revenues and Disbursements</b>
<b>Section 2</b>	<b>Summary of Revenues and Expenditures (Budget Detail Report)</b>
<b>Section 3</b>	<b>County Bond Indebtedness</b>
<b>Section 4</b>	<b>Current Claims for Payment for Review and Approval</b>
<b>Section 5</b>	<b>Employee Leave Report</b>

Additional information will be presented in final form for all relevant periods after all audit adjustments are recorded and reconciled.

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

# Section 1



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025



Statement of Cash, Revenues, and Disbursements  
Colorado County, TX  
Date Range: 06/01/2025 - 06/30/2025

Fund	Beginning Cash Balance	Revenues	Expenditures	Ending Cash Balance
0010 - County Attorney Forfeiture	387,624.67	1,518.84	1,891.03	387,839.48
0011 - County Attorney Seizure	29,066.92	112.67	0.00	29,179.59
0012 - General Fund	14,402,817.29	653,082.12	1,650,667.59	13,257,420.48
0013 - Records Preservation	1,074,619.47	15,901.32	746.01	1,089,774.78
0014 - Airport	202,874.05	54,420.94	2,909.07	244,269.30
0015 - Sheriff's Forfeiture	34,813.07	126.29	0.00	34,939.36
0016 - America Rescue Plan	660,448.79	0.00	67,208.70	660,448.79
0017 - Colorado County Fairgrounds	-756.09	3,085.86	2,439.69	-665.07
0021 - Road & Bridge Pct 1	2,380,543.91	23,235.75	72,589.10	2,353,182.57
0022 - Road & Bridge Pct 2	2,201,379.65	22,297.03	71,610.93	2,160,666.42
0023 - Road & Bridge Pct 3	3,421,772.54	29,248.69	65,643.18	3,394,348.95
0024 - Road & Bridge Pct 4	2,499,137.23	21,066.29	51,311.85	2,474,468.05
0031 - Election Services Contract	-17,388.39	-74.14	96.11	-18,640.21
0045 - LEOSE Account	58,274.47	232.70	0.00	58,507.17
0050 - Security Fund	23,294.11	2,267.58	4,593.69	20,968.00
0055 - Law Library	167,223.26	1,366.27	166.32	168,423.21
0060 - Justice Court Tech	17,389.33	1,108.19	0.00	18,497.52
0062 - Co & District Court Tech	33,873.01	197.07	0.00	34,070.08
0065 - Historical Commission	7,438.38	40.00	0.00	7,478.38
0075 - Debt Service	836,993.84	7,859.46	0.00	844,853.30
0080 - Hot Check	10,798.63	0.00	0.00	10,733.97
0085 - Cty Atty State Supplement	-1,807.58	9,225.15	2,539.01	4,878.56
Report Total:	28,430,430.56	846,318.08	1,994,412.28	27,235,642.68

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

# Section 2

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025



Colorado County, TX

Budget Detail Report  
Account Summary  
For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 0010 - County Attorney Forfeiture							
Department: 0100 - 0100							
Revenue							
0010-0100-00-45205	FORFEITURES AWARDED	0.00	0.00	0.00	22,071.11	22,071.11	0.00 %
0010-0100-00-46100	INTEREST INCOME	0.00	0.00	1,518.84	8,971.65	8,971.65	0.00 %
Revenue Total:		0.00	0.00	1,518.84	31,042.76	31,042.76	0.00%
Department: 0100 - 0100 Total:		0.00	0.00	1,518.84	31,042.76	31,042.76	0.00%
Department: 0475 - COUNTY ATTORNEY							
Expense							
0010-0475-00-60103	SALARY, ASST CO ATTORNEY	50,000.00	50,000.00	335.00	2,010.00	47,990.00	4.02 %
0010-0475-00-60105	OVERTIME	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
0010-0475-00-60107	WAGES, INVESTIGATOR	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
0010-0475-00-60300	FICA	0.00	0.00	25.52	153.02	-153.02	0.00 %
0010-0475-00-60305	GROUP MEDICAL INSURANCE	0.00	0.00	30.95	221.49	-221.49	0.00 %
0010-0475-00-60310	RETIREMENT	0.00	0.00	43.56	261.34	-261.34	0.00 %
0010-0475-00-61850	TRAINING EXPENSES	15,000.00	15,000.00	695.00	695.00	14,305.00	4.63 %
0010-0475-00-62000	TRAVEL EXPENSES	10,000.00	10,000.00	0.00	604.27	9,395.73	6.04 %
0010-0475-00-62600	OFFICE SUPPLIES	10,000.00	10,000.00	0.00	108.00	9,892.00	1.08 %
0010-0475-00-62690	MISCELLANEOUS EXPENSE	70,000.00	70,000.00	521.00	3,130.21	66,869.79	4.47 %
0010-0475-00-67115	EQUIPMENT	20,000.00	20,000.00	240.00	240.00	19,760.00	1.20 %
Expense Total:		215,000.00	215,000.00	1,891.03	7,423.33	207,576.67	3.45%
Department: 0475 - COUNTY ATTORNEY Total:		215,000.00	215,000.00	1,891.03	7,423.33	207,576.67	3.45%
Fund: 0010 - County Attorney Forfeiture Surplus (Deficit):		-215,000.00	-215,000.00	-372.19	23,619.43	238,619.43	-10.99%
Fund: 0011 - County Attorney Seizure							
Department: 0100 - 0100							
Revenue							
0011-0100-00-46100	INTEREST INCOME	0.00	0.00	112.67	1,072.63	1,072.63	0.00 %
Revenue Total:		0.00	0.00	112.67	1,072.63	1,072.63	0.00%
Department: 0100 - 0100 Total:		0.00	0.00	112.67	1,072.63	1,072.63	0.00%
Fund: 0011 - County Attorney Seizure Total:		0.00	0.00	112.67	1,072.63	1,072.63	0.00%
Fund: 0012 - General Fund							
Department: 0000 - 0000							
Revenue							
0012-0000-00-42105	STATE JURY SERVICE REIMB FEE	7,500.00	7,500.00	7.29	24,814.51	17,314.51	330.86 %
0012-0000-00-42115	GRANT - TITLE IV-E PRS CONTRACTS	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
0012-0000-00-42125	GRANT - STATE COMPTROLLER	80,000.00	80,000.00	0.00	0.00	-80,000.00	0.00 %
0012-0000-00-42140	GRANT - TOBACCO SETTLEMENT	0.00	0.00	0.00	50,348.90	50,348.90	0.00 %
0012-0000-00-44106	JUDICIAL EDUCATION FEES	500.00	500.00	50.00	315.00	-185.00	63.00 %
0012-0000-00-44112	STENOGRAPHERS FEES	8,000.00	8,000.00	1,008.47	5,007.90	-2,992.10	62.60 %
0012-0000-00-44124	CONSTABLE CITATION FEES	10,000.00	10,000.00	1,065.00	3,105.00	-6,895.00	31.05 %
0012-0000-00-44130	LOCAL DRUG COURT COST FEES	100.00	100.00	29.65	90.67	-9.33	90.67 %
0012-0000-00-44133	LOCAL EMS/TRAUMA FUND FEES	250.00	250.00	44.10	180.73	-69.27	72.29 %
0012-0000-00-44136	LOCAL ARREST FEES	6,500.00	6,500.00	0.00	0.00	-6,500.00	0.00 %
0012-0000-00-44137	LOCAL JUDICIAL SUPPORT FEE	0.00	0.00	6.02	116.36	116.36	0.00 %
0012-0000-00-44139	LOCAL CIVIL FILING FEES	7,500.00	7,500.00	0.00	0.00	-7,500.00	0.00 %
0012-0000-00-44142	LOCAL LANGUAGE ACCESS FEES	1,000.00	1,000.00	117.11	498.00	-502.00	49.80 %
0012-0000-00-44145	LOCAL INDIGENT DEFENSE FUND FE...	50.00	50.00	0.00	0.00	-50.00	0.00 %
0012-0000-00-44147	LOCAL WARRANT AND/OR CAPIAS ...	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00 %
0012-0000-00-44148	LOCAL APPELLATE COURT FEES	1,500.00	1,500.00	195.18	850.00	-650.00	56.67 %
0012-0000-00-44151	LOCALTRAFFIC FEES	9,000.00	9,000.00	1,000.16	5,200.67	-3,799.33	57.79 %

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>0012-0000-00-44154</u>	LOCAL CHILD SAFETY FEES	270.00	270.00	0.00	0.00	-270.00	0.00 %
<u>0012-0000-00-44160</u>	LOCAL MOVING VIOLATIONS FEES	100.00	100.00	0.03	13.15	-86.85	13.15 %
<u>0012-0000-00-44163</u>	LOCAL TIME PAYMENT FEES	2,000.00	2,000.00	67.24	721.21	-1,278.79	36.06 %
<u>0012-0000-00-44166</u>	LOCAL COURT FACILITY FEES	6,000.00	6,000.00	780.72	3,759.58	-2,240.42	62.66 %
<u>0012-0000-00-44175</u>	LOT APPLICATION FEES	5,000.00	5,000.00	1,000.00	1,000.00	-4,000.00	20.00 %
<u>0012-0000-00-45100</u>	FINES & TRIAL FEES-CO CLERK	50,000.00	50,000.00	10,132.64	31,689.64	-18,310.36	63.38 %
<u>0012-0000-00-45110</u>	FINES & TRIAL FEES - DIST CLERK	40,000.00	40,000.00	0.00	14,728.10	-25,271.90	36.82 %
<u>0012-0000-00-47100</u>	UNCLAIMED PROPERTY-UNCASHED...	500.00	500.00	0.00	-40.52	-540.52	8.10 %
<u>0012-0000-00-47127</u>	DONATIONS/COUNTY WIDE	2,900.00	2,900.00	0.00	0.00	-2,900.00	0.00 %
<u>0012-0000-00-47151</u>	RENTAL INCOME-EL FACILITIES	50,000.00	50,000.00	18,750.00	18,750.00	-31,250.00	37.50 %
<u>0012-0000-00-47226</u>	LOCAL CONSOLIDATED COURT COS...	20,000.00	20,000.00	1,792.15	9,140.61	-10,859.39	45.70 %
<u>0012-0000-00-47227</u>	LOCAL CONSOLIDATED COURT COS...	50.00	50.00	0.00	0.00	-50.00	0.00 %
<u>0012-0000-00-47250</u>	GRANT PROCEEDS	75,000.00	75,000.00	0.00	17,591.18	-57,408.82	23.45 %
<u>0012-0000-00-47906</u>	LOCAL TRUANCY & DIVERSION	0.00	0.00	1,241.70	4,057.50	4,057.50	0.00 %
<u>0012-0000-00-47908</u>	JUDICIAL SUPPORT FEES	0.00	0.00	0.00	65.00	65.00	0.00 %
<u>0012-0000-00-47910</u>	LOCAL CIVIL FEES	0.00	0.00	1,155.00	6,601.34	6,601.34	0.00 %
Revenue Total:		386,720.00	386,720.00	38,442.46	198,604.53	-188,115.47	51.36%
Department: 0000 - 0000 Total:		386,720.00	386,720.00	38,442.46	198,604.53	-188,115.47	51.36%
Department: 0100 - 0100							
Revenue							
<u>0012-0100-00-41100</u>	CURRENT AD VALOREM TAXES	11,272,080.00	11,272,080.00	60,413.01	10,989,293.69	-282,786.31	97.49 %
<u>0012-0100-00-41120</u>	DELINQ TAX COLLECTIONS	100,000.00	100,000.00	17,606.66	63,222.20	-36,777.80	63.22 %
<u>0012-0100-00-41125</u>	PENALTY & INTEREST	90,000.00	90,000.00	4,602.39	68,131.58	-21,868.42	75.70 %
<u>0012-0100-00-41201</u>	SALES TAX	2,300,000.00	2,300,000.00	179,890.58	1,266,633.01	-1,033,366.99	55.07 %
<u>0012-0100-00-41300</u>	MIXED DRINK TAX	50,000.00	50,000.00	5,265.49	30,037.67	-19,962.33	60.08 %
<u>0012-0100-00-43120</u>	BEER & LIQUOR LICENSES	10,000.00	10,000.00	0.00	1,581.75	-8,418.25	15.82 %
<u>0012-0100-00-46100</u>	INTEREST INCOME	700,000.00	700,000.00	53,128.37	342,321.42	-357,678.58	48.90 %
<u>0012-0100-00-47145</u>	OIL & GAS ROYALTY	200.00	200.00	0.00	0.00	-200.00	0.00 %
<u>0012-0100-00-47200</u>	MISCELLANEOUS INCOME	100,000.00	100,000.00	176.31	6,246.61	-93,753.39	6.25 %
Revenue Total:		14,622,280.00	14,622,280.00	321,082.81	12,767,467.93	-1,854,812.07	87.32%
Department: 0100 - 0100 Total:		14,622,280.00	14,622,280.00	321,082.81	12,767,467.93	-1,854,812.07	87.32%
Department: 0400 - COUNTY JUDGE							
Revenue							
<u>0012-0400-00-44256</u>	COUNTY JUDGE	1,000.00	1,000.00	86.00	420.00	-580.00	42.00 %
<u>0012-0400-00-47190</u>	STATE SALARY SUPPLEMENT-CO JU...	25,200.00	25,200.00	19.00	15,188.00	-10,012.00	60.27 %
Revenue Total:		26,200.00	26,200.00	105.00	15,608.00	-10,592.00	59.57%
Expense							
<u>0012-0400-00-60100</u>	SALARY, COUNTY JUDGE	74,578.00	74,578.00	5,736.76	37,288.94	37,289.06	50.00 %
<u>0012-0400-00-60101</u>	SALARY, CO JUDGE STATE SUPPLEM...	25,200.00	25,200.00	2,100.00	12,600.00	12,600.00	50.00 %
<u>0012-0400-00-60104</u>	WAGES, JUDGE'S SECRETARY	47,541.00	47,541.00	3,656.93	23,645.15	23,895.85	49.74 %
<u>0012-0400-00-60108</u>	SALARY, CO JUDGE-ATTY SUPPLEM...	25,000.00	25,000.00	2,084.10	12,504.60	12,495.40	50.02 %
<u>0012-0400-00-60300</u>	FICA	13,182.00	13,182.00	1,034.02	6,553.89	6,628.11	49.72 %
<u>0012-0400-00-60305</u>	GROUP MEDICAL INSURANCE	24,000.00	24,000.00	1,938.54	11,631.23	12,368.77	48.46 %
<u>0012-0400-00-60310</u>	RETIREMENT	24,115.00	24,115.00	1,765.12	11,185.08	12,929.92	46.38 %
<u>0012-0400-00-61000</u>	COMMUNICATIONS EXPENSE	3,000.00	3,000.00	95.58	535.38	2,464.62	17.85 %
<u>0012-0400-00-61400</u>	POSTAGE	0.00	0.00	33.87	181.61	-181.61	0.00 %
<u>0012-0400-00-61700</u>	CONFERENCES/SEMINARS/DUES	2,150.00	2,150.00	0.00	50.00	2,100.00	2.33 %
<u>0012-0400-00-62000</u>	TRAVEL EXPENSES	1,500.00	1,500.00	179.90	478.09	1,021.91	31.87 %
<u>0012-0400-00-62400</u>	COPIER USAGE EXPENSE	1,560.00	1,560.00	278.07	1,463.17	96.83	93.79 %
<u>0012-0400-00-62640</u>	SUPPLIES/EQUIP UNDER \$500	3,000.00	3,000.00	445.34	995.89	2,004.11	33.20 %
<u>0012-0400-00-70500</u>	EQUIPMENT OVER \$500	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
Expense Total:		247,326.00	247,326.00	19,348.23	119,113.03	128,212.97	48.16%
Department: 0400 - COUNTY JUDGE Surplus (Deficit):		-221,126.00	-221,126.00	-19,243.23	-103,505.03	117,620.97	46.81%
Department: 0401 - COMMISSIONER'S COURT							
Expense							
<u>0012-0401-00-60100</u>	SALARY, COMMISSIONERS	295,600.00	295,600.00	22,738.48	147,800.12	147,799.88	50.00 %

MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>0012-0401-00-60113</u>	WAGES, GRANT WRITER	70,000.00	0.00	0.00	0.00	0.00	0.00 %
<u>0012-0401-00-60300</u>	FICA	27,969.00	22,614.00	1,661.26	10,837.28	11,776.72	47.92 %
<u>0012-0401-00-60305</u>	GROUP MEDICAL INSURANCE	60,000.00	48,000.00	3,954.76	23,728.56	24,271.44	49.43 %
<u>0012-0401-00-60310</u>	RETIREMENT	47,528.00	38,428.00	2,956.00	19,214.00	19,214.00	50.00 %
<u>0012-0401-00-60400</u>	COMM TRAINING/CONFERENCES	6,000.00	6,000.00	0.00	3,314.16	2,685.84	55.24 %
<u>0012-0401-00-60700</u>	RURAL FIRE FIGHTING AIDE	250,000.00	250,000.00	0.00	250,000.00	0.00	100.00 %
<u>0012-0401-00-62500</u>	WORKERS COMPENSATION	75,000.00	75,000.00	32,248.25	120,504.75	-45,504.75	160.67 %
<u>0012-0401-00-66510</u>	APPRAISAL DISTRICT FEES	664,136.00	664,136.00	174,363.29	627,707.84	36,428.16	94.51 %
<u>0012-0401-00-66531</u>	OUTSIDE LEGAL SERVICES	250,000.00	250,000.00	5,833.86	152,980.42	97,019.58	61.19 %
<u>0012-0401-00-66700</u>	GENERAL LIABILITY INS.	12,500.00	12,500.00	0.00	7,503.00	4,997.00	60.02 %
<u>0012-0401-00-66701</u>	PUBLIC OFFICIALS LIAB INS	40,000.00	40,000.00	0.00	24,043.00	15,957.00	60.11 %
<u>0012-0401-00-69056</u>	LIBRARIES	22,000.00	22,000.00	0.00	22,000.00	0.00	100.00 %
<u>0012-0401-00-69058</u>	FIREFIGHTER'S ASSOC	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
<u>0012-0401-00-69062</u>	SOIL & WATER CONSERVATION	7,500.00	7,500.00	0.00	7,500.00	0.00	100.00 %
Expense Total:		1,832,233.00	1,735,778.00	243,755.90	1,417,133.13	318,644.87	81.64%
Department: 0401 - COMMISSIONER'S COURT Total:		1,832,233.00	1,735,778.00	243,755.90	1,417,133.13	318,644.87	81.64%
Department: 0402 - GRANT ADMINISTRATION							
Expense							
<u>0012-0402-00-60100</u>	WAGES, GRANT WRITER	0.00	70,000.00	4,615.40	11,120.22	58,879.78	15.89 %
<u>0012-0402-00-60300</u>	FICA	0.00	5,355.00	353.08	850.70	4,504.30	15.89 %
<u>0012-0402-00-60305</u>	GROUP MEDICAL INSURANCE	0.00	12,000.00	988.69	1,977.38	10,022.62	16.48 %
<u>0012-0402-00-60310</u>	RETIREMENT	0.00	9,100.00	600.00	1,445.63	7,654.37	15.89 %
<u>0012-0402-00-61100</u>	COPIER LEASE EXPENSE	0.00	0.00	190.00	380.00	-380.00	0.00 %
<u>0012-0402-00-61700</u>	CONFERENCES/SEMINARS/DUES	0.00	1,500.00	990.00	990.00	510.00	66.00 %
<u>0012-0402-00-62640</u>	SUPPLIES/EQUIP UNDER \$500	0.00	1,500.00	-221.98	822.02	677.98	54.80 %
<u>0012-0402-00-63310</u>	TRAVEL EXPENSE	0.00	0.00	0.00	120.54	-120.54	0.00 %
<u>0012-0402-00-70500</u>	EQUIPMENT OVER \$500	0.00	1,500.00	0.00	1,389.57	110.43	92.64 %
Expense Total:		0.00	100,955.00	7,515.19	19,096.06	81,858.94	18.92%
Department: 0402 - GRANT ADMINISTRATION Total:		0.00	100,955.00	7,515.19	19,096.06	81,858.94	18.92%
Department: 0403 - COUNTY CLERK							
Revenue							
<u>0012-0403-00-44109</u>	JURY FEES	0.00	0.00	130.86	780.50	780.50	0.00 %
<u>0012-0403-00-44169</u>	LOCAL BIRTH CERTIFICATE FEES	500.00	500.00	1,474.60	10,605.00	10,105.00	2,121.00 %
<u>0012-0403-00-44185</u>	CLERK'S VITAL STATISTICS FEE	1,000.00	1,000.00	90.00	415.00	-585.00	41.50 %
<u>0012-0403-00-44253</u>	COUNTY CLERK	200,000.00	200,000.00	17,232.32	83,337.09	-116,662.91	41.67 %
<u>0012-0403-00-47232</u>	CO. RECORDS PRESERVATION	250.00	250.00	7.00	0.00	-250.00	0.00 %
Revenue Total:		201,750.00	201,750.00	18,925.78	95,137.59	-106,612.41	47.16%
Expense							
<u>0012-0403-00-60100</u>	SALARY, COUNTY CLERK	66,486.00	66,486.00	5,114.30	33,242.95	33,243.05	50.00 %
<u>0012-0403-00-60104</u>	WAGES, DEPUTIES	188,450.00	188,450.00	12,545.77	80,792.20	107,657.80	42.87 %
<u>0012-0403-00-60300</u>	FICA	19,503.00	19,503.00	1,255.72	8,152.03	11,350.97	41.80 %
<u>0012-0403-00-60305</u>	GROUP MEDICAL INSURANCE	60,000.00	60,000.00	4,932.13	29,592.74	30,407.26	49.32 %
<u>0012-0403-00-60310</u>	RETIREMENT	33,142.00	33,142.00	2,295.81	14,824.61	18,317.39	44.73 %
<u>0012-0403-00-61000</u>	COMMUNICATIONS EXPENSE	1,500.00	1,500.00	17.42	104.52	1,395.48	6.97 %
<u>0012-0403-00-61400</u>	POSTAGE	0.00	0.00	249.69	1,441.90	-1,441.90	0.00 %
<u>0012-0403-00-61700</u>	CONFERENCES/SEMINARS/DUES	3,500.00	3,500.00	714.50	1,360.11	2,139.89	38.86 %
<u>0012-0403-00-62400</u>	COPIER USAGE EXPENSE	3,000.00	3,000.00	215.96	1,140.35	1,859.65	38.01 %
<u>0012-0403-00-62640</u>	SUPPLIES/EQUIP UNDER \$500	14,000.00	14,000.00	308.37	2,934.96	11,065.04	20.96 %
<u>0012-0403-00-64000</u>	SOFTWARE/LICENSE SERVICES (LAN...	75,000.00	75,000.00	3,931.50	35,886.00	39,114.00	47.85 %
<u>0012-0403-00-70500</u>	EQUIPMENT OVER \$500	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Expense Total:		469,581.00	469,581.00	31,581.17	209,472.37	260,108.63	64.51%
Department: 0403 - COUNTY CLERK Surplus (Deficit):		-267,831.00	-267,831.00	-12,653.39	-114,334.78	-153,496.22	-57.59%
Department: 0410 - ELECTIONS							
Expense							
<u>0012-0410-00-60104</u>	SALARY, ELECTION ADMINISTRATOR	58,656.00	58,656.00	4,512.00	29,144.35	29,511.65	49.69 %
<u>0012-0410-00-60109</u>	WAGES, ELECTION PERSONNEL	34,548.00	34,548.00	2,657.57	15,670.63	18,877.37	45.36 %



MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

July 28, 2025

Budget Detail Report		For Fiscal: FY 2025 Period Ending: 06/30/2025					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0410-00-60300</u>	FICA	7,130.00	7,130.00	433.53	3,075.10	4,054.90	43.13 %
<u>0012-0410-00-60305</u>	GROUP MEDICAL INSURANCE	24,000.00	24,000.00	1,973.44	11,204.86	12,795.14	46.69 %
<u>0012-0410-00-60310</u>	RETIREMENT	12,117.00	12,117.00	932.04	6,093.09	6,023.91	50.29 %
<u>0012-0410-00-61000</u>	COMMUNICATIONS EXPENSE	6,000.00	6,000.00	868.22	2,357.20	3,642.80	39.29 %
<u>0012-0410-00-61100</u>	COPIER LEASE EXPENSE	5,280.00	5,280.00	0.00	2,021.65	3,258.35	38.29 %
<u>0012-0410-00-61300</u>	PUBLICATIONS	2,500.00	2,500.00	0.00	357.00	2,143.00	14.28 %
<u>0012-0410-00-61400</u>	POSTAGE	0.00	0.00	113.06	1,071.84	-1,071.84	0.00 %
<u>0012-0410-00-61600</u>	BONDS	200.00	200.00	0.00	0.00	200.00	0.00 %
<u>0012-0410-00-61700</u>	CONFERENCES/SEMINARS/DUES	3,500.00	3,500.00	1,295.96	4,017.74	-517.74	114.79 %
<u>0012-0410-00-62600</u>	OFFICE SUPPLIES - ADMIN	1,200.00	1,200.00	0.00	833.66	366.34	69.47 %
<u>0012-0410-00-62605</u>	VOTING SUPPLIES/PRINTING	15,000.00	15,000.00	317.00	478.17	14,521.83	3.19 %
<u>0012-0410-00-62652</u>	VOTER REGISTRATION EXPENSES	6,000.00	6,000.00	0.00	447.68	5,552.32	7.46 %
<u>0012-0410-00-63000</u>	UTILITIES - Elections	0.00	0.00	185.95	1,852.67	-1,852.67	0.00 %
<u>0012-0410-00-63205</u>	PEST CONTROL	0.00	0.00	0.00	40.00	-40.00	0.00 %
<u>0012-0410-00-63210</u>	REPAIRS TO BLDGS - Elections	0.00	0.00	0.00	209.00	-209.00	0.00 %
<u>0012-0410-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<u>0012-0410-00-63405</u>	MAINTAINING VOTING EQUIP	25,000.00	25,000.00	3,018.75	3,018.75	21,981.25	12.08 %
<u>0012-0410-00-66310</u>	EQUIPMENT & SOFTWARE	5,000.00	5,000.00	0.00	8,016.92	-3,016.92	160.34 %
<u>0012-0410-00-66450</u>	ELECTION SECURITY	750.00	750.00	0.00	0.00	750.00	0.00 %
<u>0012-0410-00-66650</u>	BUILDING RENT	500.00	500.00	0.00	0.00	500.00	0.00 %
<u>0012-0410-00-69010</u>	ELECTION JUDGES & CLERKS	20,000.00	20,000.00	0.00	3,036.05	16,963.95	15.18 %
Expense Total:		228,381.00	228,381.00	16,307.52	92,946.36	135,434.64	40.70%
Department: 0410 - ELECTIONS Total:		228,381.00	228,381.00	16,307.52	92,946.36	135,434.64	40.70%
Department: 0426 - COUNTY COURT							
Revenue							
<u>0012-0426-00-44173</u>	COURT INITIATED GRDNShP FEE	0.00	0.00	0.00	270.00	270.00	0.00 %
Revenue Total:		0.00	0.00	0.00	270.00	270.00	0.00%
Expense							
<u>0012-0426-00-60130</u>	WAGES, TEMPORARY	0.00	0.00	999.84	1,949.76	-1,949.76	0.00 %
<u>0012-0426-00-60300</u>	FICA	0.00	0.00	76.50	149.18	-149.18	0.00 %
<u>0012-0426-00-60601</u>	COURT REPORTERS	6,000.00	6,000.00	2,624.00	2,701.00	3,299.00	45.02 %
<u>0012-0426-00-62662</u>	JUROR EXPENSE	3,500.00	3,500.00	0.00	140.00	3,360.00	4.00 %
<u>0012-0426-00-66530</u>	INTERPRETER	10,000.00	10,000.00	0.00	662.00	9,338.00	6.62 %
<u>0012-0426-00-66540</u>	PROFESSIONAL SVCS-NON-SPF	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<u>0012-0426-00-69026</u>	VISITING JUDGE EXPENSES	5,000.00	5,000.00	246.40	2,466.70	2,533.30	49.33 %
<u>0012-0426-00-69030</u>	COURT APPOINTED ATTORNEYS	5,000.00	5,000.00	2,815.00	6,315.00	-1,315.00	126.30 %
Expense Total:		32,000.00	32,000.00	6,761.74	14,383.64	17,616.36	44.95%
Department: 0426 - COUNTY COURT Surplus (Deficit):		-32,000.00	-32,000.00	-6,761.74	-14,113.64	17,886.36	44.11%
Department: 0428 - PUBLIC DEFENDER							
Revenue							
<u>0012-0428-00-44115</u>	PUBLIC DEFENDER FEES	10,000.00	10,000.00	524.01	4,686.73	-5,313.27	46.87 %
Revenue Total:		10,000.00	10,000.00	524.01	4,686.73	-5,313.27	46.87%
Expense							
<u>0012-0428-00-60103</u>	SALARY, PUBLIC DEFENDER	144,756.00	144,756.00	11,060.00	71,889.95	72,866.05	49.66 %
<u>0012-0428-00-60104</u>	WAGES, SECRETARY	42,684.00	42,684.00	3,283.40	21,310.99	21,373.01	49.93 %
<u>0012-0428-00-60300</u>	FICA	14,339.00	14,339.00	1,083.36	7,046.40	7,292.60	49.14 %
<u>0012-0428-00-60305</u>	GROUP MEDICAL INSURANCE	36,000.00	36,000.00	2,964.23	17,785.37	18,214.63	49.40 %
<u>0012-0428-00-60310</u>	RETIREMENT	24,367.00	24,367.00	1,864.64	12,116.08	12,250.92	49.72 %
<u>0012-0428-00-61000</u>	COMMUNICATIONS EXPENSE	1,500.00	1,500.00	21.37	121.78	1,378.22	8.12 %
<u>0012-0428-00-61305</u>	LAW BOOKS/ON-LINE SUBSCRIPTIO...	3,000.00	3,000.00	216.46	1,560.76	1,439.24	52.03 %
<u>0012-0428-00-61700</u>	CONFERENCES/SEMINARS/DUES	2,000.00	2,000.00	315.00	841.00	1,159.00	42.05 %
<u>0012-0428-00-62640</u>	SUPPLIES/EQUIP UNDER \$500	3,000.00	3,000.00	91.40	1,025.91	1,974.09	34.20 %
<u>0012-0428-00-67115</u>	EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<u>0012-0428-00-69068</u>	TIDC GRANT EXPENDITURES	0.00	0.00	113.97	569.85	-569.85	0.00 %
Expense Total:		273,646.00	273,646.00	21,013.83	134,268.09	139,377.91	49.07%
Department: 0428 - PUBLIC DEFENDER Surplus (Deficit):		-263,646.00	-263,646.00	-20,489.82	-129,581.36	134,064.64	49.15%



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 0433 - 25TH JUDICIAL DISTRICT							
Expense							
0012-0433-00-60600	CRT REPORTER SAL&BENEFITS	12,213.00	12,213.00	3,053.25	9,159.75	3,053.25	75.00 %
0012-0433-00-60900	CRT COORDINATOR SAL&BENEF	9,500.00	9,500.00	2,354.25	7,062.75	2,437.25	74.34 %
0012-0433-00-62600	OFFICE SUPPLIES	300.00	300.00	0.00	0.00	300.00	0.00 %
0012-0433-00-62664	COURT REPORTERS EXPENSE	3,000.00	3,000.00	0.00	843.32	2,156.68	28.11 %
0012-0433-00-62666	CRT COORDINATORS EXPENSE	250.00	250.00	0.00	0.00	250.00	0.00 %
0012-0433-00-62805	TRAVEL & EDUCATION	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		26,263.00	26,263.00	5,407.50	17,065.82	9,197.18	64.98%
Department: 0433 - 25TH JUDICIAL DISTRICT Total:		26,263.00	26,263.00	5,407.50	17,065.82	9,197.18	64.98%
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT							
Expense							
0012-0434-00-60110	CRT COORD SALARY&BENEFITS	8,822.00	8,822.00	2,205.50	6,616.50	2,205.50	75.00 %
0012-0434-00-60600	CRT REPORTER SAL&BENEFITS	12,329.00	12,329.00	3,082.25	9,246.75	3,082.25	75.00 %
0012-0434-00-62600	OFFICE SUPPLIES	300.00	300.00	0.00	0.00	300.00	0.00 %
0012-0434-00-62664	COURT REPORTERS EXPENSE	3,000.00	3,000.00	0.00	420.00	2,580.00	14.00 %
0012-0434-00-62666	CRT COORDINATORS EXPENSE	250.00	250.00	0.00	0.00	250.00	0.00 %
0012-0434-00-62805	TRAVEL & EDUCATION	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		25,701.00	25,701.00	5,287.75	16,283.25	9,417.75	63.36%
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT Total:		25,701.00	25,701.00	5,287.75	16,283.25	9,417.75	63.36%
Department: 0435 - DISTRICT COURT							
Revenue							
0012-0435-00-44118	INTERPRETOR FEES	1,000.00	1,000.00	20.50	200.43	-799.57	20.04 %
0012-0435-00-44172	CERTIFICATION OF DISCOVERY FEES	500.00	500.00	0.00	0.00	-500.00	0.00 %
0012-0435-00-44173	COURT INITIATED GRDNSHP FEE	4,000.00	4,000.00	330.00	1,950.00	-2,050.00	48.75 %
0012-0435-00-44178	TRUANCY PREVENTION FEES	7,500.00	7,500.00	0.00	0.00	-7,500.00	0.00 %
0012-0435-00-44247	VISUAL RECORDING FEE DC	300.00	300.00	45.00	421.00	121.00	140.33 %
0012-0435-00-44274	DC DNA TESTING	100.00	100.00	0.00	0.00	-100.00	0.00 %
0012-0435-00-45200	BOND FORFEITURES	15,000.00	15,000.00	0.00	3,000.00	-12,000.00	20.00 %
0012-0435-00-47229	COURT RECORDS PRESERVATION	5,000.00	5,000.00	0.00	3,099.36	-1,900.64	61.99 %
0012-0435-00-47235	COUNTY SPECIALITY COURT ACCT	2,000.00	2,000.00	306.67	1,452.97	-547.03	72.65 %
0012-0435-00-47247	FTA/OMNIBASE	2,500.00	2,500.00	0.00	0.00	-2,500.00	0.00 %
Revenue Total:		37,900.00	37,900.00	702.17	10,123.76	-27,776.24	26.71%
Expense							
0012-0435-00-60130	WAGES TEMPORARY	0.00	0.00	800.00	2,650.00	-2,650.00	0.00 %
0012-0435-00-60300	FICA	0.00	0.00	61.20	202.73	-202.73	0.00 %
0012-0435-00-60601	COURT REPORTERS	7,350.00	7,350.00	0.00	4,112.44	3,237.56	55.95 %
0012-0435-00-61210	COURT REPORTERS RECORD	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
0012-0435-00-62205	PRINTED FORMS	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
0012-0435-00-62662	JUROR EXPENSE	20,000.00	20,000.00	620.99	17,793.02	2,206.98	88.97 %
0012-0435-00-66530	INTERPRETORS	20,000.00	20,000.00	1,622.00	8,834.25	11,165.75	44.17 %
0012-0435-00-66542	PROF SVCS-NON SPECIFIED	10,000.00	10,000.00	0.00	10,787.09	-787.09	107.87 %
0012-0435-00-69014	THD ADM JUDICIAL EXPENSE	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
0012-0435-00-69016	COURT OF APPEALS EXPENSE	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
0012-0435-00-69028	VISITING JUDGES EXPENSE	6,000.00	6,000.00	0.00	930.41	5,069.59	15.51 %
0012-0435-00-69032	COURT APPOINTED ATTORNEYS	20,000.00	20,000.00	800.00	14,058.25	5,941.75	70.29 %
Expense Total:		93,350.00	93,350.00	3,904.19	59,368.19	33,981.81	63.60%
Department: 0435 - DISTRICT COURT Surplus (Deficit):		-55,450.00	-55,450.00	-3,202.02	-49,244.43	6,205.57	88.81%
Department: 0450 - DISTRICT CLERK							
Revenue							
0012-0450-00-44109	COUNTY JURY FEES	5,500.00	5,500.00	324.48	1,045.75	-4,454.25	19.01 %
0012-0450-00-44250	DISTRICT CLERK	50,000.00	50,000.00	3,622.13	20,889.12	-29,110.88	41.78 %
Revenue Total:		55,500.00	55,500.00	3,946.61	21,934.87	-33,565.13	39.52%
Expense							
0012-0450-00-60100	SALARY, DISTRICT CLERK	66,486.00	66,486.00	5,114.30	33,242.95	33,243.05	50.00 %
0012-0450-00-60104	WAGES, DEPUTIES	84,251.00	84,251.00	5,521.59	35,847.79	48,403.21	42.55 %

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
0012-0450-00-60111	WAGES, PART-TIME CLERK	18,133.00	18,133.00	1,645.00	10,091.80	8,041.20	55.65 %
0012-0450-00-60300	FICA	12,919.00	12,919.00	927.12	5,983.30	6,935.70	46.31 %
0012-0450-00-60305	GROUP MEDICAL INSURANCE	36,000.00	36,000.00	2,958.71	17,752.26	18,247.74	49.31 %
0012-0450-00-60310	RETIREMENT	21,953.00	21,953.00	1,596.52	10,293.77	11,659.23	46.89 %
0012-0450-00-61000	COMMUNICATIONS EXPENSE	1,000.00	1,000.00	17.43	104.58	895.42	10.46 %
0012-0450-00-61400	POSTAGE	0.00	0.00	539.66	3,597.56	-3,597.56	0.00 %
0012-0450-00-61700	CONFERENCES/SEMINARS/DUES	4,000.00	4,000.00	0.00	1,291.19	2,708.81	32.28 %
0012-0450-00-62400	COPIER USAGE EXPENSE	3,500.00	3,500.00	148.17	979.14	2,520.86	27.98 %
0012-0450-00-62640	SUPPLIES/EQUIP UNDER \$500	7,500.00	7,500.00	315.12	1,438.94	6,061.06	19.19 %
0012-0450-00-64000	SOFTWARE/LICENSE SERVICES (TYL...	275,000.00	275,000.00	0.00	216,282.42	58,717.58	78.65 %
0012-0450-00-70500	EQUIPMENT OVER \$500	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Expense Total:		535,742.00	535,742.00	18,783.62	336,905.70	198,836.30	62.89%
Department: 0450 - DISTRICT CLERK Surplus (Deficit):		-480,242.00	-480,242.00	-14,837.01	-314,970.83	165,271.17	65.59%
Department: 0451 - JUSTICE OF THE PEACE #1							
Revenue							
0012-0451-00-44109	JURY FEES	0.00	0.00	6.57	36.66	36.66	0.00 %
0012-0451-00-44262	JUSTICE OF PEACE PCT. #1	100,000.00	100,000.00	10,156.96	57,882.50	-42,117.50	57.88 %
Revenue Total:		100,000.00	100,000.00	10,163.53	57,919.16	-42,080.84	57.92%
Expense							
0012-0451-00-60100	SALARY, JUSTICE OF PEACE 1	49,375.00	49,375.00	3,798.08	24,687.52	24,687.48	50.00 %
0012-0451-00-60104	WAGES, CLERKS	82,688.00	82,688.00	6,360.66	43,707.55	38,980.45	52.86 %
0012-0451-00-60300	FICA	10,103.00	10,103.00	774.59	5,165.37	4,937.63	51.13 %
0012-0451-00-60305	GROUP MEDICAL INSURANCE	36,000.00	36,000.00	2,001.44	12,011.30	23,988.70	33.36 %
0012-0451-00-60310	RETIREMENT	17,168.00	17,168.00	1,320.65	8,891.47	8,276.53	51.79 %
0012-0451-00-61000	COMMUNICATIONS EXPENSE	1,500.00	1,500.00	339.36	740.85	759.15	49.39 %
0012-0451-00-61100	COPIER LEASE EXPENSE	5,280.00	5,280.00	0.00	2,021.65	3,258.35	38.29 %
0012-0451-00-61700	CONFERENCES/SEMINARS/DUES	1,000.00	1,000.00	0.00	275.00	725.00	27.50 %
0012-0451-00-62000	TRAVEL EXPENSES	2,000.00	2,000.00	0.00	501.20	1,498.80	25.06 %
0012-0451-00-62640	SUPPLIES/EQUIP UNDER \$500	2,500.00	2,500.00	505.83	1,618.19	881.81	64.73 %
0012-0451-00-62662	JUROR EXPENSE	500.00	500.00	0.00	560.00	-60.00	112.00 %
0012-0451-00-70500	EQUIPMENT OVER \$500	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
Expense Total:		209,614.00	209,614.00	15,100.61	100,180.10	109,433.90	47.79%
Department: 0451 - JUSTICE OF THE PEACE #1 Surplus (Deficit):		-109,614.00	-109,614.00	-4,937.08	-42,260.94	67,353.06	38.55%
Department: 0452 - JUSTICE OF THE PEACE #2							
Revenue							
0012-0452-00-44109	JURY FEES	0.00	0.00	16.38	137.95	137.95	0.00 %
0012-0452-00-44265	JUSTICE OF PEACE PCT. #2	60,000.00	60,000.00	5,303.98	39,169.56	-20,830.44	65.28 %
Revenue Total:		60,000.00	60,000.00	5,320.36	39,307.51	-20,692.49	65.51%
Expense							
0012-0452-00-60100	SALARY, JUSTICE OF PEACE 2	49,375.00	49,375.00	3,798.08	24,687.52	24,687.48	50.00 %
0012-0452-00-60104	WAGES, CLERKS	74,365.00	74,365.00	5,720.40	37,087.09	37,277.91	49.87 %
0012-0452-00-60300	FICA	9,466.00	9,466.00	586.36	3,874.95	5,591.05	40.94 %
0012-0452-00-60305	GROUP MEDICAL INSURANCE	36,000.00	36,000.00	2,955.91	17,735.43	18,264.57	49.27 %
0012-0452-00-60310	RETIREMENT	16,086.00	16,086.00	1,237.42	8,030.81	8,055.19	49.92 %
0012-0452-00-61000	COMMUNICATIONS EXPENSE	3,500.00	3,500.00	307.67	1,649.21	1,850.79	47.12 %
0012-0452-00-61100	COPIER LEASE EXPENSE	5,280.00	5,280.00	0.00	2,021.65	3,258.35	38.29 %
0012-0452-00-61700	CONFERENCES/SEMINARS/DUES	2,500.00	2,500.00	0.00	45.00	2,455.00	1.80 %
0012-0452-00-62000	TRAVEL EXPENSES	1,500.00	1,500.00	88.20	612.87	887.13	40.86 %
0012-0452-00-62600	OFFICE SUPPLIES	0.00	0.00	0.00	280.03	-280.03	0.00 %
0012-0452-00-62640	SUPPLIES/EQUIP UNDER \$500	2,500.00	2,500.00	248.70	687.03	1,812.97	27.48 %
0012-0452-00-62662	JUROR EXPENSE	500.00	500.00	0.00	200.00	300.00	40.00 %
0012-0452-00-63000	UTILITIES JP 2	0.00	0.00	423.22	3,035.47	-3,035.47	0.00 %
0012-0452-00-63205	PEST CONTROL	0.00	0.00	0.00	80.00	-80.00	0.00 %
0012-0452-00-70500	EQUIPMENT OVER \$500	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
Expense Total:		202,572.00	202,572.00	15,365.96	100,027.06	102,544.94	49.38%
Department: 0452 - JUSTICE OF THE PEACE #2 Surplus (Deficit):		-142,572.00	-142,572.00	-10,045.60	-60,719.55	81,852.45	42.59%



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Budget Detail Report**

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Department: 0453 - JUSTICE OF THE PEACE #3</b>							
<b>Revenue</b>							
0012-0453-00-44109	JURY FEES	0.00	0.00	24.44	269.07	269.07	0.00 %
0012-0453-00-44268	JUSTICE OF PEACE PCT. #3	75,000.00	75,000.00	11,838.63	56,528.58	-18,471.42	75.37 %
<b>Revenue Total:</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>11,863.07</b>	<b>56,797.65</b>	<b>-18,202.35</b>	<b>75.73%</b>
<b>Expense</b>							
0012-0453-00-60100	SALARY, JUSTICE OF PEACE 3	49,375.00	49,375.00	3,798.08	24,687.52	24,687.48	50.00 %
0012-0453-00-60104	WAGES, CLERKS	72,560.00	72,560.00	5,581.44	36,191.65	36,368.35	49.88 %
0012-0453-00-60300	FICA	9,328.00	9,328.00	667.06	4,354.39	4,973.61	46.68 %
0012-0453-00-60305	GROUP MEDICAL INSURANCE	36,000.00	36,000.00	1,983.70	11,902.85	24,097.15	33.06 %
0012-0453-00-60310	RETIREMENT	15,852.00	15,852.00	1,219.34	7,914.32	7,937.68	49.93 %
0012-0453-00-61000	COMMUNICATIONS EXPENSE	1,000.00	1,000.00	57.66	305.73	694.27	30.57 %
0012-0453-00-61100	COPIER LEASE EXPENSE	5,280.00	5,280.00	0.00	2,021.65	3,258.35	38.29 %
0012-0453-00-61400	POSTAGE	0.00	0.00	119.45	629.91	-629.91	0.00 %
0012-0453-00-61700	CONFERENCES/SEMINARS/DUES	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00 %
0012-0453-00-62000	TRAVEL EXPENSES	500.00	500.00	0.00	404.34	95.66	80.87 %
0012-0453-00-62640	SUPPLIES/EQUIP UNDER \$500	4,000.00	4,000.00	53.21	788.48	3,211.52	19.71 %
0012-0453-00-62662	JUROR EXPENSE	500.00	500.00	500.00	800.00	-300.00	160.00 %
0012-0453-00-70500	EQUIPMENT OVER \$500	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<b>Expense Total:</b>		<b>197,145.00</b>	<b>197,145.00</b>	<b>13,979.94</b>	<b>90,000.84</b>	<b>107,144.16</b>	<b>45.65%</b>
<b>Department: 0453 - JUSTICE OF THE PEACE #3 Surplus (Deficit):</b>		<b>-122,145.00</b>	<b>-122,145.00</b>	<b>-2,116.87</b>	<b>-33,203.19</b>	<b>88,941.81</b>	<b>27.18%</b>
<b>Department: 0454 - JUSTICE OF THE PEACE #4</b>							
<b>Revenue</b>							
0012-0454-00-44109	JURY FEES	0.00	0.00	13.95	88.68	88.68	0.00 %
0012-0454-00-44271	JUSTICE OF PEACE PCT. #4	75,000.00	75,000.00	6,865.35	48,995.97	-26,004.03	65.33 %
<b>Revenue Total:</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>6,879.30</b>	<b>49,084.65</b>	<b>-25,915.35</b>	<b>65.45%</b>
<b>Expense</b>							
0012-0454-00-60100	SALARY, JUSTICE OF PEACE 4	49,375.00	49,375.00	3,798.08	24,687.52	24,687.48	50.00 %
0012-0454-00-60112	WAGES, CLERK	74,940.00	74,940.00	5,763.80	37,368.83	37,571.17	49.86 %
0012-0454-00-60300	FICA	9,510.00	9,510.00	717.78	4,665.08	4,844.92	49.05 %
0012-0454-00-60305	GROUP MEDICAL INSURANCE	36,000.00	36,000.00	2,002.89	12,017.15	23,982.85	33.38 %
0012-0454-00-60310	RETIREMENT	16,161.00	16,161.00	1,243.06	8,067.40	8,093.60	49.92 %
0012-0454-00-61000	COMMUNICATIONS EXPENSE	2,500.00	2,500.00	180.53	1,063.00	1,437.00	42.52 %
0012-0454-00-61400	POSTAGE	0.00	0.00	6.00	6.00	-6.00	0.00 %
0012-0454-00-61700	CONFERENCES/SEMINARS/DUES	1,250.00	1,250.00	0.00	330.00	920.00	26.40 %
0012-0454-00-62000	TRAVEL EXPENSES	3,500.00	3,500.00	294.00	1,849.30	1,650.70	52.84 %
0012-0454-00-62640	SUPPLIES/EQUIP UNDER \$500	3,000.00	3,000.00	171.97	2,531.53	468.47	84.38 %
0012-0454-00-62662	JUROR EXPENSE	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
0012-0454-00-63000	UTILITIES JP 4	0.00	0.00	338.13	2,346.02	-2,346.02	0.00 %
0012-0454-00-63205	PEST CONTROL	0.00	0.00	0.00	80.00	-80.00	0.00 %
0012-0454-00-63210	REPAIRS TO BLDGS - JP4	0.00	0.00	0.00	1,071.69	-1,071.69	0.00 %
0012-0454-00-66651	OFFICE RENT	5,000.00	5,000.00	390.00	2,730.00	2,270.00	54.60 %
0012-0454-00-70500	EQUIPMENT OVER \$500	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<b>Expense Total:</b>		<b>204,236.00</b>	<b>204,236.00</b>	<b>14,906.24</b>	<b>98,813.52</b>	<b>105,422.48</b>	<b>48.38%</b>
<b>Department: 0454 - JUSTICE OF THE PEACE #4 Surplus (Deficit):</b>		<b>-129,236.00</b>	<b>-129,236.00</b>	<b>-8,026.94</b>	<b>-49,728.87</b>	<b>79,507.13</b>	<b>38.48%</b>
<b>Department: 0475 - COUNTY ATTORNEY</b>							
<b>Revenue</b>							
0012-0475-00-42125	GRANT - SB 22 PROSECUTOR'S GR...	0.00	175,000.00	0.00	175,000.00	0.00	100.00 %
0012-0475-00-44259	COUNTY ATTORNEY	12,000.00	12,000.00	1,337.09	5,774.12	-6,225.88	48.12 %
0012-0475-00-47193	LONGEVITY PAY FROM STATE	0.00	0.00	0.00	4,220.00	4,220.00	0.00 %
<b>Revenue Total:</b>		<b>12,000.00</b>	<b>187,000.00</b>	<b>1,337.09</b>	<b>184,994.12</b>	<b>-2,005.88</b>	<b>98.93%</b>
<b>Expense</b>							
0012-0475-00-60103	SALARY, ASST CO ATTORNEY	163,749.00	163,749.00	22,653.32	99,781.90	63,967.10	60.94 %
0012-0475-00-60104	WAGES, LEGAL SECRETARIES (4)	165,056.00	165,056.00	9,521.37	74,255.00	90,801.00	44.99 %
0012-0475-00-60105	OVERTIME	0.00	0.00	0.00	395.19	-395.19	0.00 %
0012-0475-00-60114	SALARY, LONGEVITY	7,740.00	7,740.00	720.00	4,300.00	3,440.00	55.56 %

MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
0012-0475-00-60115	WAGES, INVESTIGATOR	64,200.00	64,200.00	4,959.38	32,346.43	31,853.57	50.38 %
0012-0475-00-60300	FICA	30,658.00	30,658.00	2,841.81	15,822.31	14,835.69	51.61 %
0012-0475-00-60305	GROUP MEDICAL INSURANCE	84,000.00	84,000.00	6,553.52	39,184.70	44,815.30	46.65 %
0012-0475-00-60310	RETIREMENT	52,097.00	52,097.00	4,921.01	27,440.22	24,656.78	52.67 %
0012-0475-00-61400	POSTAGE	0.00	0.00	148.31	665.06	-665.06	0.00 %
0012-0475-00-63300	REPAIRS OF EQUIP/VEHICLES	0.00	0.00	0.00	590.83	-590.83	0.00 %
0012-0475-00-67115	EQUIPMENT	2,000.00	2,000.00	731.58	731.58	1,268.42	36.58 %
0012-0475-00-69012	CO/DIST ATTY OFFICE EXPENSES	37,500.00	37,500.00	2,402.59	18,564.84	18,935.16	49.51 %
0012-0475-00-69068	SB22 PROSECUTORS GRANT EXPEN...	0.00	175,000.00	0.00	0.00	175,000.00	0.00 %
Expense Total:		607,000.00	782,000.00	55,452.89	314,078.06	467,921.94	40.16%
Department: 0475 - COUNTY ATTORNEY Surplus (Deficit):		-595,000.00	-595,000.00	-54,115.80	-129,083.94	165,916.06	21.69%
Department: 0495 - COUNTY AUDITOR							
Expense							
0012-0495-00-60102	SALARY, COUNTY AUDITOR	88,920.00	88,920.00	6,840.00	44,460.00	44,460.00	50.00 %
0012-0495-00-60104	WAGES, ASSISTANTS	210,956.00	210,956.00	14,237.64	73,746.35	137,209.65	34.96 %
0012-0495-00-60300	FICA	22,940.00	22,940.00	1,479.45	8,219.56	14,720.44	35.83 %
0012-0495-00-60305	GROUP MEDICAL INSURANCE	60,000.00	60,000.00	4,676.00	25,309.31	34,690.69	42.18 %
0012-0495-00-60310	RETIREMENT	38,984.00	38,984.00	2,740.09	15,366.85	23,617.15	39.42 %
0012-0495-00-61000	COMMUNICATIONS EXPENSE	1,400.00	1,400.00	54.64	335.83	1,064.17	23.99 %
0012-0495-00-61100	COPIER LEASE EXPENSE	5,255.00	5,255.00	0.00	2,021.65	3,233.35	38.47 %
0012-0495-00-61400	POSTAGE	0.00	0.00	6.49	281.61	-281.61	0.00 %
0012-0495-00-61700	CONFERENCES/SEMINARS/DUES	3,250.00	3,250.00	279.99	1,351.96	1,898.04	41.60 %
0012-0495-00-62640	SUPPLIES/EQUIP UNDER \$500	4,800.00	4,800.00	150.08	1,231.52	3,568.48	25.66 %
0012-0495-00-70500	EQUIPMENT OVER \$500	2,000.00	2,000.00	0.00	1,331.48	668.52	66.57 %
Expense Total:		438,505.00	438,505.00	30,464.38	173,656.12	264,848.88	39.60%
Department: 0495 - COUNTY AUDITOR Total:		438,505.00	438,505.00	30,464.38	173,656.12	264,848.88	39.60%
Department: 0497 - COUNTY TREASURER							
Expense							
0012-0497-00-60100	SALARY, COUNTY TREASURER	66,486.00	66,486.00	5,114.30	33,242.95	33,243.05	50.00 %
0012-0497-00-60300	FICA	5,086.00	5,086.00	381.96	2,487.38	2,598.62	48.91 %
0012-0497-00-60305	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	988.69	5,932.14	6,067.86	49.43 %
0012-0497-00-60310	RETIREMENT	8,643.00	8,643.00	664.86	4,321.59	4,321.41	50.00 %
0012-0497-00-61000	COMMUNICATIONS EXPENSE	500.00	500.00	17.43	104.58	395.42	20.92 %
0012-0497-00-61400	POSTAGE	0.00	0.00	193.58	1,224.63	-1,224.63	0.00 %
0012-0497-00-61700	CONFERENCES/SEMINARS/DUES	2,500.00	2,500.00	225.00	1,103.80	1,396.20	44.15 %
0012-0497-00-62000	TRAVEL EXPENSES	1,000.00	1,000.00	0.00	236.60	763.40	23.66 %
0012-0497-00-62640	SUPPLIES/EQUIP UNDER \$500	4,000.00	4,000.00	267.62	1,701.80	2,298.20	42.55 %
0012-0497-00-70500	EQUIPMENT OVER \$500	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		101,215.00	101,215.00	7,853.44	50,355.47	50,859.53	49.75%
Department: 0497 - COUNTY TREASURER Total:		101,215.00	101,215.00	7,853.44	50,355.47	50,859.53	49.75%
Department: 0499 - TAX ASSESSOR-COLLECTOR							
Revenue							
0012-0499-00-41110	TAX ASSESSOR-COLLECTOR	120,000.00	120,000.00	8,560.49	50,444.87	-69,555.13	42.04 %
0012-0499-00-41400	5% MOTOR VEH SALES TAX COMMI...	600,000.00	600,000.00	0.00	369,552.69	-230,447.31	61.59 %
0012-0499-00-47139	SALES-VENDING & SCRAP METALS	100.00	100.00	0.00	0.00	-100.00	0.00 %
Revenue Total:		720,100.00	720,100.00	8,560.49	419,997.56	-300,102.44	58.32%
Expense							
0012-0499-00-60100	SALARY, TAX A/C	66,486.00	66,486.00	5,114.30	31,452.93	35,033.07	47.31 %
0012-0499-00-60104	WAGES, DEPUTIES	196,923.00	196,923.00	15,979.06	99,184.18	97,738.82	50.37 %
0012-0499-00-60105	OVERTIME	0.00	0.00	17.90	918.47	-918.47	0.00 %
0012-0499-00-60300	FICA	20,151.00	20,151.00	1,571.01	9,803.59	10,347.41	48.65 %
0012-0499-00-60305	GROUP MEDICAL INSURANCE	72,000.00	72,000.00	5,908.35	35,080.26	36,919.74	48.72 %
0012-0499-00-60310	RETIREMENT	34,243.00	34,243.00	2,744.47	17,102.81	17,140.19	49.95 %
0012-0499-00-61000	COMMUNICATIONS EXPENSE	1,000.00	1,000.00	17.43	104.58	895.42	10.46 %
0012-0499-00-61100	COPIER LEASE EXPENSE	5,000.00	5,000.00	0.00	2,021.65	2,978.35	40.43 %
0012-0499-00-61400	POSTAGE	0.00	0.00	200.92	1,280.09	-1,280.09	0.00 %



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Budget Detail Report**

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
0012-0499-00-61700	CONFERENCES/SEMINARS/DUES	2,000.00	2,000.00	1,008.15	1,714.63	285.37	85.73 %
0012-0499-00-62640	SUPPLIES/EQUIP UNDER \$500	3,500.00	3,500.00	181.55	1,723.49	1,776.51	49.24 %
0012-0499-00-70500	EQUIPMENT OVER \$500	1,500.00	1,500.00	0.00	1,775.00	-275.00	118.33 %
Expense Total:		402,803.00	402,803.00	32,743.14	202,161.68	200,641.32	50.19%
Department: 0499 - TAX ASSESSOR-COLLECTOR Surplus (Deficit):		317,297.00	317,297.00	-24,182.65	217,835.88	-99,461.12	68.65%
Department: 0510 - COURTHOUSE BLDG							
Expense							
0012-0510-00-60104	WAGES, MAINT DIRECTOR	48,800.00	48,800.00	3,753.80	24,348.78	24,451.22	49.90 %
0012-0510-00-60105	OVERTIME	0.00	0.00	193.56	193.56	-193.56	0.00 %
0012-0510-00-60116	WAGES, GROUNDS/MAINT	41,289.00	41,289.00	3,176.19	20,573.19	20,715.81	49.83 %
0012-0510-00-60117	WAGES, JANITORIAL STAFF	61,028.00	61,028.00	4,694.31	27,298.95	33,729.05	44.73 %
0012-0510-00-60119	WAGES, PART-TIME	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
0012-0510-00-60300	FICA	12,708.00	12,708.00	901.35	5,523.77	7,184.23	43.47 %
0012-0510-00-60305	GROUP MEDICAL INSURANCE	48,000.00	48,000.00	3,942.66	23,655.43	24,344.57	49.28 %
0012-0510-00-60310	RETIREMENT	21,595.00	21,595.00	1,536.32	9,413.90	12,181.10	43.59 %
0012-0510-00-61000	COMMUNICATIONS EXPENSE	500.00	500.00	0.00	5.00	495.00	1.00 %
0012-0510-00-62690	MISCELLANEOUS SUPPLIES	10,000.00	10,000.00	977.07	4,371.22	5,628.78	43.71 %
0012-0510-00-63000	UTILITIES - CH/Annex	120,000.00	120,000.00	3,491.31	25,080.09	94,919.91	20.90 %
0012-0510-00-63100	GROUNDS MAINTENANCE	20,000.00	20,000.00	200.00	3,705.53	16,294.47	18.53 %
0012-0510-00-63200	CLEANING SUPPLIES	10,000.00	10,000.00	1,598.62	4,355.32	5,644.68	43.55 %
0012-0510-00-63205	PEST CONTROL	3,000.00	3,000.00	0.00	657.85	2,342.15	21.93 %
0012-0510-00-63210	REPAIRS TO BLDGS - CH/Annex	80,000.00	80,000.00	7,618.22	98,134.36	-18,134.36	122.67 %
0012-0510-00-63220	ELEVATOR MAINTENANCE	10,000.00	10,000.00	185.25	600.50	9,399.50	6.01 %
0012-0510-00-63300	REPAIRS OF EQUIP/VEHICLES	42,500.00	42,500.00	245.06	1,968.54	40,531.46	4.63 %
0012-0510-00-63500	REPAIR MATERIALS	2,500.00	2,500.00	0.00	285.74	2,214.26	11.43 %
0012-0510-00-66320	TECHNOLOGY UPGRADES	0.00	0.00	0.00	13,465.44	-13,465.44	0.00 %
0012-0510-00-66710	BUILDING INSURANCE	175,000.00	175,000.00	42,973.50	158,833.00	16,167.00	90.76 %
0012-0510-00-67100	HAND TOOLS & EQUIPMENT	3,000.00	3,000.00	24.99	232.46	2,767.54	7.75 %
0012-0510-00-69064	MISCELLANEOUS EXPENSE	5,000.00	5,000.00	13.58	163.55	4,836.45	3.27 %
0012-0510-00-70500	EQUIPMENT OVER \$500	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
Expense Total:		732,420.00	732,420.00	75,525.79	422,866.18	309,553.82	57.74%
Department: 0510 - COURTHOUSE BLDG Total:		732,420.00	732,420.00	75,525.79	422,866.18	309,553.82	57.74%
Department: 0515 - PARKS & RECREATION							
Revenue							
0012-0515-00-43100	BEASON PARK PERMIT FEES	500.00	500.00	0.00	600.00	100.00	120.00 %
Revenue Total:		500.00	500.00	0.00	600.00	100.00	120.00%
Expense							
0012-0515-00-63000	UTILITIES - Beason's Park	1,000.00	1,000.00	23.40	164.60	835.40	16.46 %
0012-0515-00-63410	MAINTENANCE	1,500.00	1,500.00	0.00	3,164.55	-1,664.55	210.97 %
Expense Total:		2,500.00	2,500.00	23.40	3,329.15	-829.15	133.17%
Department: 0515 - PARKS & RECREATION Surplus (Deficit):		-2,000.00	-2,000.00	-23.40	-2,729.15	-729.15	136.46%
Department: 0525 - SEPTIC SYSTEM/FLOOD PLAIN							
Revenue							
0012-0525-00-44100	DEVELOPMENT FEES	30,000.00	30,000.00	1,290.00	15,465.00	-14,535.00	51.55 %
0012-0525-00-44157	SEPTIC SYSTEM FEES	60,000.00	60,000.00	4,675.00	31,300.00	-28,700.00	52.17 %
Revenue Total:		90,000.00	90,000.00	5,965.00	46,765.00	-43,235.00	51.96%
Expense							
0012-0525-00-60103	WAGES, OSSF COORDINATOR	31,455.00	31,455.00	2,759.40	16,304.40	15,150.60	51.83 %
0012-0525-00-60300	FICA	2,406.00	2,406.00	211.10	1,247.29	1,158.71	51.84 %
0012-0525-00-60310	RETIREMENT	4,089.00	4,089.00	358.72	2,119.57	1,969.43	51.84 %
0012-0525-00-61000	COMMUNICATIONS EXPENSE	750.00	750.00	192.22	341.51	408.49	45.53 %
0012-0525-00-61220	DOCUMENT IMAGING	500.00	500.00	0.00	0.00	500.00	0.00 %
0012-0525-00-61700	CONFERENCES/SEMINARS/DUES	1,000.00	1,000.00	0.00	450.00	550.00	45.00 %
0012-0525-00-62640	SUPPLIES/EQUIP UNDER \$500	1,000.00	1,000.00	109.87	1,547.16	-547.16	154.72 %
0012-0525-00-63310	TRAVEL EXPENSE	500.00	500.00	272.00	660.18	-160.18	132.04 %
0012-0525-00-66500	CONTRACT SERVICES	5,000.00	5,000.00	670.00	1,720.00	3,280.00	34.40 %

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report		For Fiscal: FY 2025 Period Ending: 06/30/2025					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
0012-0525-00-70500	EQUIPMENT OVER \$500	500.00	500.00	0.00	0.00	500.00	0.00 %
Expense Total:		47,200.00	47,200.00	4,573.31	24,390.11	22,809.89	51.67%
Department: 0525 - SEPTIC SYSTEM/FLOOD PLAIN Surplus (Deficit):		42,800.00	42,800.00	1,391.69	22,374.89	-20,425.11	52.28%
Department: 0530 - EMERGENCY MANAGEMENT							
Revenue							
0012-0530-00-42130	GRANT - HOMELAND SECURITY	26,000.00	26,000.00	0.00	20,528.34	-5,471.66	78.96 %
0012-0530-00-44276	INSURANCE REIMBURSEMENT	0.00	0.00	0.00	2,846.15	2,846.15	0.00 %
0012-0530-00-47250	GRANT - HAZARD MITIGATION PLAN	0.00	0.00	0.00	33,930.00	33,930.00	0.00 %
Revenue Total:		26,000.00	26,000.00	0.00	57,304.49	31,304.49	220.40%
Expense							
0012-0530-00-60103	SALARY, ASST EMO COORDINATOR	22,659.00	22,659.00	1,754.50	11,398.50	11,260.50	50.30 %
0012-0530-00-60121	SALARY, EMO COORDINATOR	58,656.00	58,656.00	4,512.00	29,390.25	29,265.75	50.11 %
0012-0530-00-60300	FICA	6,221.00	6,221.00	416.12	2,745.26	3,475.74	44.13 %
0012-0530-00-60305	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	739.70	4,388.89	7,611.11	36.57 %
0012-0530-00-60310	RETIREMENT	10,571.00	10,571.00	814.64	5,302.51	5,268.49	50.16 %
0012-0530-00-61000	COMMUNICATIONS EXPENSE	5,500.00	5,500.00	985.36	4,104.06	1,395.94	74.62 %
0012-0530-00-61700	CONFERENCES/SEMINARS/DUES	1,000.00	1,000.00	0.00	150.00	850.00	15.00 %
0012-0530-00-62640	SUPPLIES/EQUIP UNDER \$500	4,000.00	4,000.00	416.80	1,102.72	2,897.28	27.57 %
0012-0530-00-63300	REPAIRS OF EQUIP/VEHICLES	8,000.00	8,000.00	112.46	205.46	7,794.54	2.57 %
0012-0530-00-63400	RADIO REPAIRS & MAINTENANCE	42,000.00	42,000.00	2,793.75	10,744.90	31,255.10	25.58 %
0012-0530-00-69074	STATE HOMELAND SECURITY GRANT	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00 %
0012-0530-00-69075	STATE - HAZARD MITIGATION PLAN	0.00	0.00	0.00	22,620.00	-22,620.00	0.00 %
0012-0530-00-70500	EQUIPMENT OVER \$500	25,000.00	25,000.00	0.00	74,306.68	-49,306.68	297.23 %
Expense Total:		230,607.00	230,607.00	12,545.33	166,459.23	64,147.77	72.18%
Department: 0530 - EMERGENCY MANAGEMENT Surplus (Deficit):		-204,607.00	-204,607.00	-12,545.33	-109,154.74	95,452.26	53.35%
Department: 0540 - EMS							
Revenue							
0012-0540-00-44103	AMBULANCE FEES COLLECTED	1,900,000.00	1,900,000.00	205,479.82	1,170,323.50	-729,676.50	61.60 %
0012-0540-00-44278	SPLASHWAY REIMBURSEMENT	0.00	0.00	10,462.71	10,995.63	10,995.63	0.00 %
0012-0540-00-44280	CPR FEES	0.00	0.00	120.00	490.00	490.00	0.00 %
0012-0540-00-47131	DONATIONS - JOHNSON FOUNDATI...	0.00	0.00	0.00	100,000.00	100,000.00	0.00 %
0012-0540-00-47132	MISC DONATIONS	0.00	0.00	25.00	45.00	45.00	0.00 %
Revenue Total:		1,900,000.00	1,900,000.00	216,087.53	1,281,854.13	-618,145.87	67.47%
Expense							
0012-0540-20-60103	SALARY, EMS DIRECTOR	53,750.00	53,750.00	4,134.62	26,877.57	26,872.43	50.00 %
0012-0540-20-60104	WAGES, AMBULANCE ACCT	8,400.00	8,400.00	646.01	4,189.86	4,210.14	49.88 %
0012-0540-20-60105	OVERTIME	525,000.00	525,000.00	63,762.82	408,296.47	116,703.53	77.77 %
0012-0540-20-60106	HOLIDAY PAY	43,575.00	43,575.00	0.00	15,538.90	28,036.10	35.66 %
0012-0540-20-60122	SALARY, ASST EMS DIRECTOR	79,643.00	79,643.00	6,114.62	39,745.03	39,897.97	49.90 %
0012-0540-20-60124	WAGES, FULL-TIME PARAMEDICS	1,102,024.00	1,102,024.00	95,932.28	569,568.02	532,455.98	51.68 %
0012-0540-20-60125	WAGES, PART-TIME EMT	105,000.00	105,000.00	5,634.30	64,193.85	40,806.15	61.14 %
0012-0540-20-60200	WAGES, EXTRA JOBS	47,250.00	47,250.00	13,872.75	43,428.25	3,821.75	91.91 %
0012-0540-20-60201	INCENTIVE PAY	54,000.00	54,000.00	6,625.00	12,250.00	41,750.00	22.69 %
0012-0540-20-60300	FICA	158,568.00	154,425.00	14,898.94	89,496.83	64,928.17	57.95 %
0012-0540-20-60305	GROUP MEDICAL INSURANCE	324,000.00	312,000.00	27,868.82	158,288.03	153,711.97	50.73 %
0012-0540-20-60310	RETIREMENT	269,463.00	262,423.00	25,573.95	153,931.58	108,491.42	58.66 %
0012-0540-20-62610	CPR SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
0012-0540-20-62612	AMBULANCE SUPPLIES	100,000.00	100,000.00	13,465.69	69,931.14	30,068.86	69.93 %
0012-0540-20-62640	SUPPLIES/EQUIP UNDER \$500	15,000.00	15,000.00	2,334.78	15,186.39	-186.39	101.24 %
0012-0540-20-62670	FUEL & OIL	120,000.00	120,000.00	8,457.85	52,155.96	67,844.04	43.46 %
0012-0540-20-63400	RADIOS & RADIO REPAIRS	10,000.00	10,000.00	14,271.49	14,316.49	-4,316.49	143.16 %
0012-0540-20-64000	SOFTWARE/LICENSE SERVICES	0.00	15,000.00	759.28	23,014.39	-8,014.39	153.43 %
0012-0540-20-69070	CONTINGENCY-MATCHING GRNT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
0012-0540-20-70500	EQUIPMENT OVER \$500	30,000.00	30,000.00	599.00	23,828.02	6,171.98	79.43 %
0012-0540-20-76000	MOTOR VEHICLES	200,000.00	200,000.00	0.00	70,950.00	129,050.00	35.48 %
0012-0540-20-80000	ZOLL EQUIPMENT	100,000.00	100,000.00	8,972.40	53,834.40	46,165.60	53.83 %



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report		For Fiscal: FY 2025 Period Ending: 06/30/2025					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0540-21-63000</u>	UTILITIES - Station 1	0.00	0.00	1,123.73	7,702.22	-7,702.22	0.00 %
<u>0012-0540-21-63210</u>	REPAIRS TO BLDGS - Station 1	0.00	0.00	0.00	63,777.49	-63,777.49	0.00 %
<u>0012-0540-22-63000</u>	UTILITIES - Station 3	0.00	0.00	1,018.40	5,971.01	-5,971.01	0.00 %
<u>0012-0540-22-63210</u>	REPAIRS TO BLDGS - Station 3	0.00	0.00	1,921.00	17,218.00	-17,218.00	0.00 %
<u>0012-0540-23-63000</u>	UTILITIES - Station 5	0.00	0.00	502.01	2,383.95	-2,383.95	0.00 %
<u>0012-0540-23-63210</u>	REPAIRS TO BLDGS - Station 5	0.00	0.00	0.00	1,936.24	-1,936.24	0.00 %
<u>0012-0540-24-60103</u>	WAGES, FLEET MAINTENANCE	54,153.00	54,153.00	4,160.00	25,844.78	28,308.22	47.73 %
<u>0012-0540-24-60106</u>	HOLIDAY PAY	0.00	0.00	0.00	806.30	-806.30	0.00 %
<u>0012-0540-24-60300</u>	FICA	0.00	4,143.00	299.34	1,930.82	2,212.18	46.60 %
<u>0012-0540-24-60305</u>	GROUP MEDICAL INSURANCE	0.00	12,000.00	988.69	5,958.57	6,041.43	49.65 %
<u>0012-0540-24-60310</u>	RETIREMENT	0.00	7,040.00	540.80	3,473.90	3,566.10	49.35 %
<u>0012-0540-24-63000</u>	UTILITIES - Maintenance	0.00	0.00	370.36	1,260.83	-1,260.83	0.00 %
<u>0012-0540-24-63210</u>	REPAIRS TO BLDGS - EMS Maintena...	0.00	0.00	0.00	760.13	-760.13	0.00 %
<u>0012-0540-24-63300</u>	REPAIRS OF EQUIP/VEHICLES	100,000.00	100,000.00	36,407.73	82,279.38	17,720.62	82.28 %
<u>0012-0540-24-63305</u>	BATTERIES, TIRES & TUBES	0.00	0.00	1,285.68	5,511.58	-5,511.58	0.00 %
<u>0012-0540-25-61000</u>	COMMUNICATIONS EXPENSE	17,500.00	17,500.00	4,910.08	21,461.97	-3,961.97	122.64 %
<u>0012-0540-25-61100</u>	COPIER LEASE EXPENSE	2,000.00	2,000.00	0.00	2,021.65	-21.65	101.08 %
<u>0012-0540-25-61400</u>	POSTAGE	0.00	0.00	107.96	332.40	-332.40	0.00 %
<u>0012-0540-25-61700</u>	CONFERENCES/SEMINARS/DUES	0.00	0.00	1,563.07	3,063.07	-3,063.07	0.00 %
<u>0012-0540-25-62100</u>	UNIFORMS	12,000.00	12,000.00	1,539.78	8,586.14	3,413.86	71.55 %
<u>0012-0540-25-62607</u>	TRAINING COURSES/SUPPLIES	15,000.00	15,000.00	224.48	13,486.79	1,513.21	89.91 %
<u>0012-0540-25-62654</u>	COVID-19 EXPENSES	0.00	0.00	127.79	766.74	-766.74	0.00 %
<u>0012-0540-25-63205</u>	PEST CONTROL	0.00	0.00	0.00	230.00	-230.00	0.00 %
<u>0012-0540-25-66515</u>	DRUG & ALCOHOL TESTING	3,500.00	3,500.00	490.00	2,450.00	1,050.00	70.00 %
<u>0012-0540-25-66532</u>	MEDICAL DIRECTOR EXPENSES	15,000.00	15,000.00	4,875.00	14,625.00	375.00	97.50 %
<u>0012-0540-25-66546</u>	MEDICAL WASTE SERVICES	1,500.00	1,500.00	0.00	256.34	1,243.66	17.09 %
<u>0012-0540-25-66705</u>	INSURANCE	12,500.00	12,500.00	0.00	2,048.50	10,451.50	16.39 %
<u>0012-0540-25-69022</u>	BILLING SERVICES	0.00	0.00	0.00	6,858.56	-6,858.56	0.00 %
<u>0012-0540-25-69060</u>	LICENSING FEES & eDISPATCH	15,000.00	0.00	0.00	0.00	0.00	0.00 %
<u>0012-0540-25-69066</u>	DISASTER DEPLOYMENT EXPENDIT...	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		3,601,326.00	3,601,326.00	376,380.50	2,212,023.54	1,389,302.46	61.42%
Department: 0540 - EMS Surplus (Deficit):		-1,701,326.00	-1,701,326.00	-160,292.97	-930,169.41	771,156.59	54.67%
Department: 0551 - CONSTABLE, PRECINCT 1							
Expense							
<u>0012-0551-00-60100</u>	SALARY, CONSTABLE PCT #1	23,144.00	23,144.00	1,780.30	11,571.95	11,572.05	50.00 %
<u>0012-0551-00-60300</u>	FICA	1,770.00	1,770.00	135.84	883.18	886.82	49.90 %
<u>0012-0551-00-60305</u>	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	981.85	5,788.18	6,211.82	48.23 %
<u>0012-0551-00-60310</u>	RETIREMENT	3,009.00	3,009.00	231.44	1,504.36	1,504.64	50.00 %
<u>0012-0551-00-61000</u>	COMMUNICATIONS EXPENSE	300.00	300.00	0.00	0.00	300.00	0.00 %
<u>0012-0551-00-61700</u>	CONFERENCES/SEMINARS/DUES	500.00	500.00	0.00	0.00	500.00	0.00 %
<u>0012-0551-00-63310</u>	TRAVEL EXPENSE	1,000.00	1,000.00	0.00	839.45	160.55	83.95 %
<u>0012-0551-00-69900</u>	MISCELLANEOUS EXPENSE	500.00	500.00	7.50	7.50	492.50	1.50 %
Expense Total:		42,223.00	42,223.00	3,136.93	20,594.62	21,628.38	48.78%
Department: 0551 - CONSTABLE, PRECINCT 1 Total:		42,223.00	42,223.00	3,136.93	20,594.62	21,628.38	48.78%
Department: 0552 - CONSTABLE, PRECINCT 2							
Expense							
<u>0012-0552-00-60100</u>	SALARY, CONSTABLE PCT #2	23,144.00	23,144.00	1,780.30	11,571.95	11,572.05	50.00 %
<u>0012-0552-00-60300</u>	FICA	1,770.00	1,770.00	84.71	571.53	1,198.47	32.29 %
<u>0012-0552-00-60305</u>	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	885.76	5,400.42	6,599.58	45.00 %
<u>0012-0552-00-60310</u>	RETIREMENT	3,009.00	3,009.00	231.44	1,504.36	1,504.64	50.00 %
<u>0012-0552-00-61000</u>	COMMUNICATIONS EXPENSE	300.00	300.00	22.49	134.95	165.05	44.98 %
<u>0012-0552-00-61700</u>	CONFERENCES/SEMINARS/DUES	500.00	500.00	0.00	70.00	430.00	14.00 %
<u>0012-0552-00-62000</u>	TRAVEL EXPENSES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<u>0012-0552-00-69900</u>	MISCELLANEOUS EXPENSE	500.00	500.00	0.00	37.76	462.24	7.55 %
Expense Total:		43,723.00	43,723.00	3,004.70	19,290.97	24,432.03	44.12%
Department: 0552 - CONSTABLE, PRECINCT 2 Total:		43,723.00	43,723.00	3,004.70	19,290.97	24,432.03	44.12%

MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

July 28, 2025

Budget Detail Report		For Fiscal: FY 2025 Period Ending: 06/30/2025					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 0553 - CONSTABLE, PRECINCT 3							
Expense							
0012-0553-00-60100	SALARY, CONSTABLE PCT #3	23,144.00	23,144.00	1,780.30	11,571.95	11,572.05	50.00 %
0012-0553-00-60300	FICA	1,770.00	1,770.00	133.09	864.86	905.14	48.86 %
0012-0553-00-60305	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	792.07	5,198.07	6,801.93	43.32 %
0012-0553-00-60310	RETIREMENT	3,009.00	3,009.00	231.44	1,504.36	1,504.64	50.00 %
0012-0553-00-61000	COMMUNICATIONS EXPENSE	300.00	300.00	0.00	0.00	300.00	0.00 %
0012-0553-00-61700	CONFERENCES/SEMINARS/DUES	500.00	500.00	0.00	0.00	500.00	0.00 %
0012-0553-00-62000	TRAVEL EXPENSES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
0012-0553-00-69900	MISCELLANEOUS EXPENSE	500.00	500.00	0.00	0.00	500.00	0.00 %
Expense Total:		42,223.00	42,223.00	2,936.90	19,139.24	23,083.76	45.33%
Department: 0553 - CONSTABLE, PRECINCT 3 Total:		42,223.00	42,223.00	2,936.90	19,139.24	23,083.76	45.33%
Department: 0554 - CONSTABLE, PRECINCT 4							
Expense							
0012-0554-00-60100	SALARY, CONSTABLE PCT #4	23,144.00	23,144.00	1,780.30	11,571.95	11,572.05	50.00 %
0012-0554-00-60300	FICA	1,770.00	1,770.00	103.64	689.94	1,080.06	38.98 %
0012-0554-00-60305	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	981.85	5,891.07	6,108.93	49.09 %
0012-0554-00-60310	RETIREMENT	3,009.00	3,009.00	231.44	1,504.36	1,504.64	50.00 %
0012-0554-00-61700	CONFERENCES/SEMINARS/DUES	600.00	600.00	0.00	-75.00	675.00	-12.50 %
0012-0554-00-62000	TRAVEL EXPENSES	250.00	250.00	0.00	0.00	250.00	0.00 %
0012-0554-00-69900	MISCELLANEOUS EXPENSE	500.00	500.00	0.00	0.00	500.00	0.00 %
Expense Total:		41,273.00	41,273.00	3,097.23	19,582.32	21,690.68	47.45%
Department: 0554 - CONSTABLE, PRECINCT 4 Total:		41,273.00	41,273.00	3,097.23	19,582.32	21,690.68	47.45%
Department: 0555 - RURAL ADDRESSING							
Revenue							
0012-0555-00-44120	911 Mailing Fee	0.00	0.00	0.00	10.00	10.00	0.00 %
0012-0555-00-47238	SALE OF 911 ADDRESS SIGNS	4,000.00	4,000.00	245.00	1,888.00	-2,112.00	47.20 %
Revenue Total:		4,000.00	4,000.00	245.00	1,898.00	-2,102.00	47.45%
Expense							
0012-0555-00-60103	WAGES, 9-1-1 COORDINATOR	64,336.00	64,336.00	4,948.97	32,085.65	32,250.35	49.87 %
0012-0555-00-60104	WAGES, ASST COORDINATOR	36,317.00	36,317.00	2,794.06	18,120.59	18,196.41	49.90 %
0012-0555-00-60300	FICA	7,700.00	7,700.00	588.57	3,818.20	3,881.80	49.59 %
0012-0555-00-60305	GROUP MEDICAL INSURANCE	24,000.00	24,000.00	1,790.56	10,743.74	13,256.26	44.77 %
0012-0555-00-60310	RETIREMENT	13,085.00	13,085.00	1,006.60	6,526.84	6,558.16	49.88 %
0012-0555-00-61000	COMMUNICATIONS EXPENSE	1,250.00	1,250.00	359.33	633.62	616.38	50.69 %
0012-0555-00-61400	POSTAGE	0.00	0.00	0.00	145.71	-145.71	0.00 %
0012-0555-00-61700	CONFERENCES/SEMINARS/DUES	750.00	750.00	0.00	0.00	750.00	0.00 %
0012-0555-00-62640	SUPPLIES/EQUIP UNDER \$500	2,500.00	2,500.00	361.98	4,333.51	-1,833.51	173.34 %
0012-0555-00-62656	911 OPERATING EXPENSES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
0012-0555-00-63300	REPAIRS OF EQUIP/VEHICLES	750.00	750.00	0.00	100.00	650.00	13.33 %
0012-0555-00-63310	TRAVEL EXPENSE	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
0012-0555-00-63430	EQUIPMENT/SOFTWARE	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
0012-0555-00-66520	FLOODPLAIN CONSULTANT	7,500.00	7,500.00	0.00	800.00	6,700.00	10.67 %
0012-0555-00-69034	FLOODPLAIN EXPENSES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		168,188.00	168,188.00	11,850.07	77,307.86	90,880.14	45.97%
Department: 0555 - RURAL ADDRESSING Surplus (Deficit):		-164,188.00	-164,188.00	-11,605.07	-75,409.86	88,778.14	45.93%
Department: 0560 - COUNTY SHERIFF							
Revenue							
0012-0560-00-42125	GRANT - SB 22 LEO GRANT	0.00	350,000.00	0.00	350,000.00	0.00	100.00 %
0012-0560-00-44121	SHERIFF'S FEES	50,000.00	50,000.00	2,843.41	21,205.19	-28,794.81	42.41 %
0012-0560-00-44275	INMATE TRANSPORT	5,000.00	5,000.00	86.50	2,789.76	-2,210.24	55.80 %
0012-0560-00-44300	SALE OF EQUIPMENT/VEHICLES	0.00	0.00	0.00	79,645.00	79,645.00	0.00 %
0012-0560-00-47130	DONATIONS/MENTAL HEALTH DEP...	0.00	0.00	0.00	95,876.72	95,876.72	0.00 %
0012-0560-00-47131	DONATIONS - WINTERMANN FOUN...	0.00	0.00	0.00	18,243.38	18,243.38	0.00 %
0012-0560-00-47136	SALE OF POLICE REPORTS	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
0012-0560-00-47200	MISC INCOME/ONSOLVE REIMBUR...	0.00	0.00	0.00	11,951.01	11,951.01	0.00 %

MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

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Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0560-00-47241</u>	MATCHING FUNDS-SCHOOL RES OFC	90,000.00	90,000.00	0.00	90,158.00	158.00	100.18 %
<u>0012-0560-00-47244</u>	CHILD ABUSE PREVENTION FUND	50.00	50.00	0.00	377.04	327.04	754.08 %
	Revenue Total:	146,550.00	496,550.00	2,929.91	670,246.10	173,696.10	134.98%
Expense							
<u>0012-0560-00-69068</u>	SB22 LEO GRANT EXPENDITURES	0.00	350,000.00	0.00	200,087.47	149,912.53	57.17 %
<u>0012-0560-10-60104</u>	WAGES, DISPATCHERS	494,832.00	494,832.00	39,088.00	240,666.86	254,165.14	48.64 %
<u>0012-0560-10-60105</u>	OVERTIME	70,000.00	70,000.00	0.00	0.00	70,000.00	0.00 %
<u>0012-0560-10-60106</u>	HOLIDAY PAY	0.00	0.00	0.00	7,766.50	-7,766.50	0.00 %
<u>0012-0560-10-60200</u>	CERTIFICATE PAY	70,000.00	70,000.00	692.30	5,215.33	64,784.67	7.45 %
<u>0012-0560-10-60300</u>	FICA	200,607.00	200,607.00	2,781.96	17,848.85	182,758.15	8.90 %
<u>0012-0560-10-60305</u>	GROUP MEDICAL INSURANCE	492,000.00	492,000.00	8,771.26	52,589.46	439,410.54	10.69 %
<u>0012-0560-10-60310</u>	RETIREMENT	340,901.00	340,901.00	5,171.44	32,974.33	307,926.67	9.67 %
<u>0012-0560-10-62105</u>	EMPLOYEE UNIFORMS	0.00	0.00	0.00	260.00	-260.00	0.00 %
<u>0012-0560-10-62640</u>	SUPPLIES/EQUIP UNDER \$500	0.00	0.00	54.94	1,595.35	-1,595.35	0.00 %
<u>0012-0560-10-62658</u>	911 OPERATING/DISPATCH EXPENS...	30,000.00	30,000.00	0.00	24,181.42	5,818.58	80.60 %
<u>0012-0560-10-62690</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	1,276.60	-1,276.60	0.00 %
<u>0012-0560-10-67110</u>	EMERGENCY EQUIP/DETAIL	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
<u>0012-0560-10-70500</u>	EQUIPMENT OVER \$500	0.00	0.00	0.00	38,327.81	-38,327.81	0.00 %
<u>0012-0560-11-60104</u>	WAGES, MH DEPUTY	62,400.00	62,400.00	5,130.00	31,132.50	31,267.50	49.89 %
<u>0012-0560-11-60105</u>	OVERTIME	138,320.00	138,320.00	4,671.75	32,759.81	105,560.19	23.68 %
<u>0012-0560-11-60106</u>	HOLIDAY PAY	115,000.00	115,000.00	0.00	16,712.84	98,287.16	14.53 %
<u>0012-0560-11-60126</u>	WAGES, DEPUTIES	1,490,944.00	1,601,640.33	124,458.02	739,909.59	861,730.74	46.20 %
<u>0012-0560-11-60200</u>	CERTIFICATE PAY	0.00	2,400.00	2,630.79	13,915.50	-11,515.50	579.81 %
<u>0012-0560-11-60300</u>	FICA	0.00	7,865.97	10,089.38	61,405.52	-53,539.55	780.65 %
<u>0012-0560-11-60305</u>	GROUP MEDICAL INSURANCE	0.00	12,000.00	25,968.63	148,442.24	-136,442.24	1,237.02 %
<u>0012-0560-11-60310</u>	RETIREMENT	0.00	13,270.44	17,802.14	108,482.29	-95,211.85	817.47 %
<u>0012-0560-11-62105</u>	EMPLOYEE UNIFORMS	9,000.00	9,000.00	3,624.14	40,433.72	-31,433.72	449.26 %
<u>0012-0560-11-62630</u>	PHOTO/RIFLE/RANGE SUPPLIES	2,500.00	2,500.00	0.00	1,261.31	1,238.69	50.45 %
<u>0012-0560-11-62640</u>	SUPPLIES/EQUIP UNDER \$500	20,000.00	75,975.00	1,320.45	7,087.56	68,887.44	9.33 %
<u>0012-0560-11-62670</u>	FUEL & OIL	120,000.00	120,000.00	13,717.20	77,411.86	42,588.14	64.51 %
<u>0012-0560-11-62690</u>	MISCELLANEOUS EXPENSE	10,000.00	10,000.00	219.37	5,350.91	4,649.09	53.51 %
<u>0012-0560-11-63300</u>	REPAIRS OF EQUIP/VEHICLES	50,000.00	50,000.00	2,487.15	27,538.08	22,461.92	55.08 %
<u>0012-0560-11-63305</u>	BATTERIES, TIRES & TUBES	15,000.00	15,000.00	2,273.87	6,714.21	8,285.79	44.76 %
<u>0012-0560-11-63400</u>	RADIO AND RADIO REPAIRS	9,000.00	9,000.00	5,000.00	5,000.00	4,000.00	55.56 %
<u>0012-0560-11-66700</u>	AUTO LIABILITY INSURANCE	25,000.00	25,000.00	0.00	2,048.50	22,951.50	8.19 %
<u>0012-0560-11-67110</u>	EMERGENCY EQUIP/DETAIL	0.00	0.00	0.00	2,755.00	-2,755.00	0.00 %
<u>0012-0560-11-69002</u>	FEDERAL EXPRESS CHARGES	250.00	250.00	0.00	184.00	66.00	73.60 %
<u>0012-0560-11-69069</u>	WINTERMANN EXPENDITURES	0.00	0.00	0.00	18,243.38	-18,243.38	0.00 %
<u>0012-0560-11-70500</u>	EQUIPMENT OVER \$500	120,000.00	120,000.00	0.00	25,547.70	94,452.30	21.29 %
<u>0012-0560-11-75100</u>	RADIO EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<u>0012-0560-11-76000</u>	MOTOR VEHICLES	360,000.00	360,000.00	0.00	381,655.26	-21,655.26	106.02 %
<u>0012-0560-11-76500</u>	MH EQUIPMENT	0.00	0.00	0.00	1,118.00	-1,118.00	0.00 %
<u>0012-0560-12-62631</u>	FINGERPRINT/EVIDENCE SUPPLIES	2,000.00	2,000.00	148.82	345.12	1,654.88	17.26 %
<u>0012-0560-13-66100</u>	ESTRAY EXPENSES	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<u>0012-0560-14-60100</u>	SALARY, SHERIFF	80,318.00	80,318.00	6,178.30	41,445.21	38,872.79	51.60 %
<u>0012-0560-14-60104</u>	WAGES, SECRETARY	100,500.00	100,500.00	8,080.00	52,420.39	48,079.61	52.16 %
<u>0012-0560-14-60105</u>	OVERTIME	0.00	0.00	9,799.50	61,001.52	-61,001.52	0.00 %
<u>0012-0560-14-60200</u>	CERTIFICATE PAY	0.00	0.00	0.00	461.50	-461.50	0.00 %
<u>0012-0560-14-60300</u>	FICA	0.00	0.00	1,773.02	12,822.13	-12,822.13	0.00 %
<u>0012-0560-14-60305</u>	GROUP MEDICAL INSURANCE	0.00	0.00	4,769.60	32,873.83	-32,873.83	0.00 %
<u>0012-0560-14-60310</u>	RETIREMENT	0.00	0.00	3,127.53	22,702.09	-22,702.09	0.00 %
<u>0012-0560-14-61000</u>	COMMUNICATIONS EXPENSE	50,000.00	51,943.71	9,239.20	29,177.87	22,765.84	56.17 %
<u>0012-0560-14-61100</u>	COPIER LEASE EXPENSE	7,000.00	7,000.00	634.00	3,511.65	3,488.35	50.17 %
<u>0012-0560-14-61220</u>	CADET TRAINING	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<u>0012-0560-14-61400</u>	POSTAGE	0.00	0.00	0.00	618.76	-618.76	0.00 %
<u>0012-0560-14-61700</u>	CONFERENCES/SEMINARS/DUES	1,500.00	1,500.00	1,549.35	4,837.46	-3,337.46	322.50 %
<u>0012-0560-14-61810</u>	SCHOOLS FOR DEPUTIES/DISPATCH...	9,500.00	9,500.00	914.48	4,082.10	5,417.90	42.97 %
<u>0012-0560-14-62690</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	7,000.00	-7,000.00	0.00 %



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Budget Detail Report**

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>0012-0560-14-63210</u>	REPAIRS TO BLDGS - Sheriff	0.00	0.00	0.00	11,068.53	-11,068.53	0.00 %
<u>0012-0560-14-64000</u>	SOFTWARE/LICENSE SERVICES	50,000.00	50,000.00	3,500.00	54,117.77	-4,117.77	108.24 %
<u>0012-0560-14-66500</u>	CONTRACT IT SERVICES	25,000.00	25,000.00	2,050.00	12,846.17	12,153.83	51.38 %
<u>0012-0560-14-66515</u>	DRUG & ALCOHOL TESTING	1,000.00	1,000.00	0.00	250.00	750.00	25.00 %
<u>0012-0560-14-66611</u>	MH TRANSPORTS	2,500.00	2,500.00	0.00	19,102.31	-16,602.31	764.09 %
Expense Total:		4,599,072.00	5,153,223.45	327,716.59	2,748,584.17	2,404,639.28	53.34%
Department: 0560 - COUNTY SHERIFF Surplus (Deficit):		-4,452,522.00	-4,656,673.45	-324,786.68	-2,078,338.07	2,578,335.38	44.63%
Department: 0565 - COUNTY JAIL							
Revenue							
<u>0012-0565-00-44181</u>	LOCAL BAIL BOND FEES	500.00	500.00	0.00	199.50	-300.50	39.90 %
<u>0012-0565-00-47200</u>	MISCELLANEOUS INCOME	0.00	0.00	0.00	7.17	7.17	0.00 %
Revenue Total:		500.00	500.00	0.00	206.67	-293.33	41.33%
Expense							
<u>0012-0565-00-60104</u>	WAGES, JAILERS	898,768.00	898,768.00	70,449.01	402,710.00	496,058.00	44.81 %
<u>0012-0565-00-60105</u>	OVERTIME	118,000.00	118,000.00	8,134.50	61,463.52	56,536.48	52.09 %
<u>0012-0565-00-60106</u>	HOLIDAY PAY	52,300.00	52,300.00	0.00	12,112.00	40,188.00	23.16 %
<u>0012-0565-00-60127</u>	WAGES, JAIL ADMINISTRATOR	70,116.00	70,116.00	5,393.54	38,319.64	31,796.36	54.65 %
<u>0012-0565-00-60128</u>	WAGES, BAILIFFS	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
<u>0012-0565-00-60200</u>	CERTIFICATE PAY	8,000.00	8,000.00	415.36	2,330.65	5,669.35	29.13 %
<u>0012-0565-00-60300</u>	FICA	90,054.00	90,054.00	6,379.43	38,887.97	51,166.03	43.18 %
<u>0012-0565-00-60305</u>	GROUP MEDICAL INSURANCE	252,000.00	252,000.00	18,785.11	107,149.87	144,850.13	42.52 %
<u>0012-0565-00-60310</u>	RETIREMENT	153,034.00	153,034.00	11,304.31	69,242.66	83,791.34	45.25 %
<u>0012-0565-00-61100</u>	COPIER LEASE EXPENSE	3,500.00	3,500.00	0.00	2,021.65	1,478.35	57.76 %
<u>0012-0565-00-61815</u>	SCHOOLS FOR JAILERS	5,000.00	5,000.00	630.00	3,493.81	1,506.19	69.88 %
<u>0012-0565-00-62105</u>	JAILERS UNIFORMS	2,000.00	2,000.00	532.55	4,242.71	-2,242.71	212.14 %
<u>0012-0565-00-62632</u>	JAIL SUPPLIES	15,000.00	15,000.00	384.87	3,675.61	11,324.39	24.50 %
<u>0012-0565-00-62671</u>	BEDDING & LINENS	250.00	250.00	0.00	0.00	250.00	0.00 %
<u>0012-0565-00-62690</u>	MISCELLANEOUS SUPPLIES	2,000.00	2,000.00	589.35	724.95	1,275.05	36.25 %
<u>0012-0565-00-63000</u>	UTILITIES - Jail	110,000.00	110,000.00	3,948.37	50,882.78	59,117.22	46.26 %
<u>0012-0565-00-63100</u>	GROUPS MAINTENANCE	1,000.00	1,000.00	0.00	176.92	823.08	17.69 %
<u>0012-0565-00-63200</u>	CLEANING SUPPLIES	7,500.00	7,500.00	3,083.78	13,370.96	-5,870.96	178.28 %
<u>0012-0565-00-63205</u>	PEST CONTROL	1,000.00	1,000.00	0.00	425.00	575.00	42.50 %
<u>0012-0565-00-63210</u>	REPAIRS TO BLDGS - Jail	100,000.00	100,000.00	3,823.44	64,708.03	35,291.97	64.71 %
<u>0012-0565-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	0.00	0.00	219.75	3,068.57	-3,068.57	0.00 %
<u>0012-0565-00-65000</u>	INMATE INDIGENT SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<u>0012-0565-00-65010</u>	FOOD FOR PRISONERS	190,000.00	190,000.00	23,534.00	127,761.84	62,238.16	67.24 %
<u>0012-0565-00-65020</u>	PRISONER MEDICAL/MEDICINE	200,000.00	200,000.00	14,624.87	95,146.69	104,853.31	47.57 %
<u>0012-0565-00-65030</u>	PRISONER TRANSPORT	1,000.00	1,000.00	2,717.65	16,298.24	-15,298.24	1,629.82 %
<u>0012-0565-00-65040</u>	JAIL INMATE UNIFORMS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<u>0012-0565-00-65050</u>	JAIL LAUNDRY	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
<u>0012-0565-00-66515</u>	DRUG & ALCOHOL TESTING	3,000.00	3,000.00	99.00	1,698.00	1,302.00	56.60 %
<u>0012-0565-00-66700</u>	LAW ENFORCEMENT LIAB INS	50,000.00	50,000.00	0.00	37,485.00	12,515.00	74.97 %
<u>0012-0565-00-69008</u>	OUT OF COUNTY HOUSING INMATES	10,000.00	10,000.00	1,566.00	15,741.00	-5,741.00	157.41 %
<u>0012-0565-00-70500</u>	EQUIPMENT OVER \$500	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Expense Total:		2,389,522.00	2,389,522.00	176,614.89	1,173,138.07	1,216,383.93	49.10%
Department: 0565 - COUNTY JAIL Surplus (Deficit):		-2,389,022.00	-2,389,022.00	-176,614.89	-1,172,931.40	1,216,090.60	49.10%
Department: 0570 - SUPERVISION & CORRECTIONS							
Expense							
<u>0012-0570-00-60102</u>	SALARY, JUVENILE JUDGES	12,500.00	12,500.00	1,008.34	6,250.04	6,249.96	50.00 %
<u>0012-0570-00-60300</u>	FICA	956.00	956.00	76.96	477.06	478.94	49.90 %
<u>0012-0570-00-60305</u>	GROUP MEDICAL INSURANCE	0.00	0.00	38.31	229.86	-229.86	0.00 %
<u>0012-0570-00-60310</u>	RETIREMENT	1,625.00	1,625.00	131.08	812.48	812.52	50.00 %
<u>0012-0570-00-63000</u>	UTILITIES - Probation	0.00	0.00	369.10	3,961.83	-3,961.83	0.00 %
<u>0012-0570-00-63205</u>	PEST CONTROL	0.00	0.00	0.00	108.97	-108.97	0.00 %
<u>0012-0570-00-63210</u>	REPAIRS TO BLDGS - Probation	0.00	0.00	12.99	2,886.16	-2,886.16	0.00 %
<u>0012-0570-00-65031</u>	DETENTION SERVICES	100,000.00	100,000.00	11,000.00	27,555.00	72,445.00	27.56 %
<u>0012-0570-00-69018</u>	JUVENILE PROBATION DEPT	150,000.00	0.00	0.00	0.00	0.00	0.00 %

MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
0012-0570-00-69020	ADULT PROBATION DEPT	10,000.00	10,000.00	2,500.00	7,581.96	2,418.04	75.82 %
Expense Total:		275,081.00	125,081.00	15,136.78	49,863.36	75,217.64	39.86%
Department: 0570 - SUPERVISION & CORRECTIONS Total:		275,081.00	125,081.00	15,136.78	49,863.36	75,217.64	39.86%
Department: 0575 - MENTAL HEALTH							
Expense							
0012-0575-00-66605	MENTALLY ILL FEES	5,000.00	5,000.00	0.00	425.00	4,575.00	8.50 %
0012-0575-00-66610	MENTAL SERVICES (TEXANA)	14,180.00	14,180.00	3,545.00	10,635.00	3,545.00	75.00 %
Expense Total:		19,180.00	19,180.00	3,545.00	11,060.00	8,120.00	57.66%
Department: 0575 - MENTAL HEALTH Total:		19,180.00	19,180.00	3,545.00	11,060.00	8,120.00	57.66%
Department: 0580 - VETERAN SERVICE OFFICER							
Expense							
0012-0580-00-60104	WAGES, VETERAN SERVICE OFFICER	26,208.00	26,208.00	1,685.25	10,589.25	15,618.75	40.40 %
0012-0580-00-60300	FICA	2,005.00	2,005.00	128.93	810.09	1,194.91	40.40 %
0012-0580-00-60310	RETIREMENT	3,407.00	3,407.00	219.08	1,376.63	2,030.37	40.41 %
0012-0580-00-61000	COMMUNICATIONS EXPENSE	1,000.00	1,000.00	225.84	451.89	548.11	45.19 %
0012-0580-00-61700	CONFERENCES/SEMINARS/DUES	1,000.00	1,000.00	0.00	390.00	610.00	39.00 %
0012-0580-00-62600	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	124.37	875.63	12.44 %
Expense Total:		34,620.00	34,620.00	2,259.10	13,742.23	20,877.77	39.69%
Department: 0580 - VETERAN SERVICE OFFICER Total:		34,620.00	34,620.00	2,259.10	13,742.23	20,877.77	39.69%
Department: 0585 - INFORMATION TECHNOLOGY							
Expense							
0012-0585-00-60104	SALARY, IT COORDINATOR	71,500.00	71,500.00	5,500.00	35,480.77	36,019.23	49.62 %
0012-0585-00-60111	WAGES, FT ASSISTANT	20,000.00	45,000.00	3,461.56	12,597.22	32,402.78	27.99 %
0012-0585-00-60300	FICA	7,000.00	7,000.00	682.36	3,658.72	3,341.28	52.27 %
0012-0585-00-60305	GROUP MEDICAL INSURANCE	24,000.00	24,000.00	1,973.44	9,871.14	14,128.86	41.13 %
0012-0585-00-60310	RETIREMENT	11,895.00	11,895.00	1,165.00	6,250.13	5,644.87	52.54 %
0012-0585-00-61000	COMMUNICATIONS EXPENSE	1,000.00	1,000.00	139.16	1,365.44	-365.44	136.54 %
0012-0585-00-61850	TRAINING EXPENSES	1,000.00	1,000.00	374.22	826.75	173.25	82.68 %
0012-0585-00-62640	SUPPLIES/EQUIP UNDER \$500	2,500.00	2,500.00	62.55	1,344.67	1,155.33	53.79 %
0012-0585-00-63300	REPAIRS OF EQUIP/VEHICLES	1,500.00	1,500.00	963.55	1,779.65	-279.65	118.64 %
0012-0585-00-64000	SOFTWARE/LICENSE SERVICES	300,000.00	300,000.00	6,226.94	105,048.55	194,951.45	35.02 %
0012-0585-00-66320	TECHNOLOGY UPGRADES	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
0012-0585-00-70500	EQUIPMENT OVER \$500	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		451,395.00	476,395.00	20,548.78	178,223.04	298,171.96	37.41%
Department: 0585 - INFORMATION TECHNOLOGY Total:		451,395.00	476,395.00	20,548.78	178,223.04	298,171.96	37.41%
Department: 0640 - CONTRACT SERVICES							
Expense							
0012-0640-00-62660	BURIAL EXPENSE	3,000.00	3,000.00	0.00	7,042.00	-4,042.00	234.73 %
0012-0640-00-66400	AUTOPSIES	100,000.00	100,000.00	6,960.00	93,721.00	6,279.00	93.72 %
0012-0640-00-66621	ADULT CORE SERVICES/CCYFS	9,500.00	9,500.00	0.00	9,500.00	0.00	100.00 %
0012-0640-00-66630	SENIOR CITIZENS SERVICE	24,880.00	24,880.00	6,220.00	18,660.00	6,220.00	75.00 %
0012-0640-00-66640	COLORADO VALLEY TRANSIT	5,000.00	5,000.00	0.00	5,000.00	0.00	100.00 %
0012-0640-00-69038	COMBINED COMMUNITY ACTION	5,000.00	5,000.00	0.00	5,000.00	0.00	100.00 %
0012-0640-00-69040	FOSTER CHILD CARE	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
0012-0640-00-69076	COLO CO HISTORICAL COMM	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
0012-0640-00-69078	FAMILY CRISIS CENTER	3,500.00	3,500.00	0.00	3,500.00	0.00	100.00 %
0012-0640-00-69082	BOYS & GIRLS CLUB	5,250.00	5,250.00	0.00	5,250.00	0.00	100.00 %
0012-0640-00-69084	CASA - FOSTER CHILDREN	10,000.00	10,000.00	2,500.00	7,500.00	2,500.00	75.00 %
Expense Total:		174,630.00	174,630.00	15,680.00	155,173.00	19,457.00	88.86%
Department: 0640 - CONTRACT SERVICES Total:		174,630.00	174,630.00	15,680.00	155,173.00	19,457.00	88.86%
Department: 0645 - INDIGENT HEALTHCARE							
Expense							
0012-0645-00-60104	WAGES, IHC COORDINATOR	14,090.00	14,090.00	1,084.41	6,003.69	8,086.31	42.61 %
0012-0645-00-60300	FICA	1,078.00	1,078.00	52.55	303.05	774.95	28.11 %
0012-0645-00-60305	GROUP MEDICAL INSURANCE	4,800.00	4,800.00	264.03	1,362.76	3,437.24	28.39 %

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Budget Detail Report**

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>0012-0645-00-60310</u>	RETIREMENT	1,832.00	1,832.00	140.97	780.45	1,051.55	42.60 %
<u>0012-0645-00-61000</u>	COMMUNICATIONS EXPENSE	250.00	250.00	0.00	0.00	250.00	0.00 %
<u>0012-0645-00-61700</u>	CONFERENCES/SEMINARS/DUES	500.00	500.00	0.00	0.00	500.00	0.00 %
<u>0012-0645-00-62640</u>	SUPPLIES/EQUIP UNDER \$500	750.00	750.00	0.00	0.00	750.00	0.00 %
<u>0012-0645-00-64000</u>	SOFTWARE LICENSE	16,000.00	16,000.00	1,059.00	7,413.00	8,587.00	46.33 %
<u>0012-0645-00-66660</u>	HOSPITAL CONTRACT	80,000.00	80,000.00	0.00	0.00	80,000.00	0.00 %
<u>0012-0645-00-69050</u>	HOSPITALIZATION, IHC	109,000.00	109,000.00	0.00	7,994.63	101,005.37	7.33 %
<u>0012-0645-00-69052</u>	MEDICAL, IHC	85,000.00	85,000.00	8,963.41	35,893.05	49,106.95	42.23 %
<u>0012-0645-00-69054</u>	MEDICINES, IHC	60,000.00	60,000.00	7,447.19	63,823.82	-3,823.82	106.37 %
<u>0012-0645-00-70500</u>	EQUIPMENT OVER \$500	500.00	500.00	0.00	0.00	500.00	0.00 %
Expense Total:		373,800.00	373,800.00	19,011.56	123,574.45	250,225.55	33.06%
Department: 0645 - INDIGENT HEALTHCARE Total:		373,800.00	373,800.00	19,011.56	123,574.45	250,225.55	33.06%
Department: 0665 - AGRI EXTENSION SERVICE							
Expense							
<u>0012-0665-00-60103</u>	SALARY, AG AGENT	21,006.00	21,006.00	1,615.84	10,502.96	10,503.04	50.00 %
<u>0012-0665-00-60104</u>	WAGES, AG SECRETARY	39,569.00	39,569.00	2,760.81	17,899.26	21,669.74	45.24 %
<u>0012-0665-00-60129</u>	SALARY, FCS AGENT	23,531.00	23,531.00	0.00	8,145.36	15,385.64	34.62 %
<u>0012-0665-00-60300</u>	FICA	6,434.00	6,434.00	334.81	2,795.84	3,638.16	43.45 %
<u>0012-0665-00-60305</u>	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	985.01	5,910.06	6,089.94	49.25 %
<u>0012-0665-00-60310</u>	RETIREMENT	5,145.00	5,145.00	358.90	2,326.87	2,818.13	45.23 %
<u>0012-0665-00-61000</u>	COMMUNICATIONS EXPENSE	4,000.00	4,000.00	652.72	1,803.83	2,196.17	45.10 %
<u>0012-0665-00-61100</u>	COPIER LEASE EXPENSE	8,000.00	8,000.00	0.00	2,021.65	5,978.35	25.27 %
<u>0012-0665-00-61400</u>	POSTAGE	1,000.00	1,000.00	-730.00	365.00	635.00	36.50 %
<u>0012-0665-00-61700</u>	CONFERENCES/SEMINARS/DUES	2,000.00	2,000.00	225.00	1,263.00	737.00	63.15 %
<u>0012-0665-00-62000</u>	TRAVEL EXPENSES	9,500.00	9,500.00	322.86	2,801.99	6,698.01	29.49 %
<u>0012-0665-00-62620</u>	SUPPLIES - AG DEMO ACCT	250.00	250.00	14.76	14.76	235.24	5.90 %
<u>0012-0665-00-62621</u>	SUPPLIES & RENT - HOME DEMO	250.00	250.00	0.00	0.00	250.00	0.00 %
<u>0012-0665-00-62640</u>	SUPPLIES/EQUIP UNDER \$500	2,000.00	2,000.00	0.00	708.92	1,291.08	35.45 %
<u>0012-0665-00-63000</u>	UTILITIES - Extension Office	0.00	0.00	58.12	1,589.32	-1,589.32	0.00 %
<u>0012-0665-00-63205</u>	PEST CONTROL	0.00	0.00	0.00	80.00	-80.00	0.00 %
<u>0012-0665-00-63210</u>	REPAIRS TO BLDGS	0.00	0.00	296.31	1,226.08	-1,226.08	0.00 %
<u>0012-0665-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	1,250.00	1,250.00	0.00	261.77	988.23	20.94 %
<u>0012-0665-00-66700</u>	AUTO LIABILITY INSURANCE	300.00	300.00	0.00	300.00	0.00	100.00 %
<u>0012-0665-00-69004</u>	4-H TEAM MEMBERS	250.00	250.00	0.00	0.00	250.00	0.00 %
<u>0012-0665-00-69006</u>	LEADERSHIP ADVISORY EXPENSES	250.00	250.00	0.00	0.00	250.00	0.00 %
<u>0012-0665-00-70500</u>	EQUIPMENT OVER \$500	2,000.00	2,000.00	0.00	1,261.00	739.00	63.05 %
Expense Total:		138,735.00	138,735.00	6,895.14	61,277.67	77,457.33	44.17%
Department: 0665 - AGRI EXTENSION SERVICE Total:		138,735.00	138,735.00	6,895.14	61,277.67	77,457.33	44.17%
Department: 0680 - DEPARTMENT OF PUBLIC SAFETY							
Expense							
<u>0012-0680-00-60104</u>	WAGES, DPS SECRETARY	40,256.00	6,573.52	0.00	6,573.52	0.00	100.00 %
<u>0012-0680-00-60300</u>	FICA	3,080.00	447.03	0.00	447.03	0.00	100.00 %
<u>0012-0680-00-60305</u>	GROUP MEDICAL INSURANCE	12,000.00	986.15	0.00	986.15	0.00	100.00 %
<u>0012-0680-00-60310</u>	RETIREMENT	5,233.00	854.56	0.00	854.56	0.00	100.00 %
<u>0012-0680-00-61000</u>	COMMUNICATIONS EXPENSE	2,500.00	556.29	0.00	556.29	0.00	100.00 %
<u>0012-0680-00-62640</u>	SUPPLIES/EQUIP UNDER \$500	500.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:		63,569.00	9,417.55	0.00	9,417.55	0.00	100.00%
Department: 0680 - DEPARTMENT OF PUBLIC SAFETY Total:		63,569.00	9,417.55	0.00	9,417.55	0.00	100.00%
Department: 0695 - MISCELLANEOUS							
Expense							
<u>0012-0695-00-60130</u>	WAGES, TEMPORARY	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<u>0012-0695-00-60300</u>	FICA	500.00	500.00	0.00	0.00	500.00	0.00 %
<u>0012-0695-00-60500</u>	UNEMPLOYMENT TAXES	15,000.00	15,000.00	35.79	4,499.29	10,500.71	30.00 %
<u>0012-0695-00-61000</u>	COMMUNICATIONS EXPENSE (DSL)	12,000.00	12,000.00	854.49	5,126.87	6,873.13	42.72 %
<u>0012-0695-00-61200</u>	RECORDS MANAGEMENT & ARCH	10,000.00	10,000.00	300.00	2,512.00	7,488.00	25.12 %
<u>0012-0695-00-61300</u>	PUBLISHING & SUBSCRIPTION	10,000.00	10,000.00	474.50	2,861.37	7,138.63	28.61 %



MINUTES OF THE COLORADO COUNTY

COMMISSIONER'S COURT REGULAR MEETING

July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>0012-0695-00-61405</u>	POSTAGE & BOX RENT	30,000.00	30,000.00	2,034.40	3,054.28	26,945.72	10.18 %
<u>0012-0695-00-61600</u>	BONDS	3,500.00	3,500.00	0.00	100.00	3,400.00	2.86 %
<u>0012-0695-00-61700</u>	ASSOCIATION DUES	7,500.00	7,500.00	100.00	5,502.28	1,997.72	73.36 %
<u>0012-0695-00-62200</u>	PRINTED CHECKS/FORMS	3,000.00	3,000.00	0.00	1,032.00	1,968.00	34.40 %
<u>0012-0695-00-62400</u>	COPIER SUPPLIES	1,400.00	1,400.00	0.00	0.00	1,400.00	0.00 %
<u>0012-0695-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<u>0012-0695-00-66000</u>	BOUNTIES	1,000.00	1,000.00	90.00	640.00	360.00	64.00 %
<u>0012-0695-00-66505</u>	ACCOUNTING/AUDITING FEES	60,000.00	60,000.00	0.00	39,000.00	21,000.00	65.00 %
<u>0012-0695-00-66544</u>	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	4,950.00	5,050.00	49.50 %
<u>0012-0695-00-69008</u>	OUT OF COUNTY CITATIONS	500.00	500.00	0.00	170.00	330.00	34.00 %
<u>0012-0695-00-69036</u>	HEALTH & WELLNESS	5,000.00	5,000.00	0.00	-2,170.00	7,170.00	-43.40 %
<u>0012-0695-00-69072</u>	CONTINGENCIES	100,000.00	70,500.00	0.00	350.46	70,149.54	0.50 %
<u>0012-0695-00-69900</u>	MISCELLANEOUS EXPENSE	5,000.00	5,000.00	763.17	3,201.62	1,798.38	64.03 %
<u>0012-0695-00-90130</u>	TRANSFER TO COURTHOUSE SECUR...	70,000.00	70,000.00	0.00	0.00	70,000.00	0.00 %
<u>0012-0695-00-90140</u>	TRANSFER TO FAIRGROUNDS	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
Expense Total:		371,400.00	341,900.00	4,652.35	70,830.17	271,069.83	20.72%
Department: 0695 - MISCELLANEOUS Total:		371,400.00	341,900.00	4,652.35	70,830.17	271,069.83	20.72%
Fund: 0012 - General Fund Surplus (Deficit):		-1,420,000.00	-1,420,000.00	-997,585.47	4,835,633.03	6,255,633.03	-340.54%
Fund: 0013 - Records Preservation							
Department: 0100 - 0100							
Revenue							
<u>0013-0100-00-44164</u>	RECORDS ARCHIVE FEE - DIST CLERK	2,300.00	2,300.00	91.96	747.61	-1,552.39	32.50 %
<u>0013-0100-00-44167</u>	RECORDS ARCHIVE FEE - COUNTY C...	62,000.00	62,000.00	5,005.00	26,677.50	-35,322.50	43.03 %
<u>0013-0100-00-44187</u>	RECORDS PRESERVATION FEES	70,000.00	70,000.00	6,469.92	30,173.56	-39,826.44	43.11 %
<u>0013-0100-00-46100</u>	INTEREST INCOME	20,000.00	20,000.00	4,334.44	24,253.22	4,253.22	121.27 %
Revenue Total:		154,300.00	154,300.00	15,901.32	81,851.89	-72,448.11	53.05%
Department: 0100 - 0100 Total:		154,300.00	154,300.00	15,901.32	81,851.89	-72,448.11	53.05%
Department: 0613 - RECORDS RETENTION							
Expense							
<u>0013-0613-00-60136</u>	WAGES, RECORD SCANNER	0.00	0.00	693.00	5,376.00	-5,376.00	0.00 %
<u>0013-0613-00-60300</u>	FICA	0.00	0.00	53.01	411.26	-411.26	0.00 %
<u>0013-0613-00-61205</u>	RECORDS PRESERVATION	35,000.00	35,000.00	0.00	16,935.00	18,065.00	48.39 %
<u>0013-0613-00-61206</u>	RESTORATION	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
<u>0013-0613-00-67120</u>	EQUIPMENT & FURNITURE	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
Expense Total:		143,000.00	143,000.00	746.01	22,722.26	120,277.74	15.89%
Department: 0613 - RECORDS RETENTION Total:		143,000.00	143,000.00	746.01	22,722.26	120,277.74	15.89%
Fund: 0013 - Records Preservation Surplus (Deficit):		11,300.00	11,300.00	15,155.31	59,129.63	47,829.63	523.27%
Fund: 0014 - Airport							
Department: 0100 - 0100							
Revenue							
<u>0014-0100-00-42135</u>	GRANT - TXDOT	25,000.00	100,000.00	40,044.88	41,588.72	-58,411.28	41.59 %
<u>0014-0100-00-46100</u>	INTEREST INCOME	7,500.00	7,500.00	971.55	5,410.97	-2,089.03	72.15 %
<u>0014-0100-00-47154</u>	AIRPORT LEASES	20,000.00	20,000.00	3,425.00	13,425.00	-6,575.00	67.13 %
<u>0014-0100-00-47160</u>	RENTAL INCOME - PHI	18,000.00	18,000.00	3,000.00	9,000.00	-9,000.00	50.00 %
<u>0014-0100-00-47166</u>	AIRPORT FUEL CHARGE	150,000.00	150,000.00	6,979.51	49,849.82	-100,150.18	33.23 %
Revenue Total:		220,500.00	295,500.00	54,420.94	119,274.51	-176,225.49	40.36%
Department: 0100 - 0100 Total:		220,500.00	295,500.00	54,420.94	119,274.51	-176,225.49	40.36%
Department: 0520 - 0520							
Expense							
<u>0014-0520-00-60104</u>	SALARY, AIRPORT MANAGER	6,000.00	6,000.00	500.00	2,750.00	3,250.00	45.83 %
<u>0014-0520-00-60300</u>	SOCIAL SECURITY TAX	459.00	459.00	31.25	173.49	285.51	37.80 %
<u>0014-0520-00-60305</u>	GROUP MEDICAL INSURANCE	0.00	0.00	81.98	430.86	-430.86	0.00 %
<u>0014-0520-00-60310</u>	RETIREMENT	780.00	780.00	65.00	357.50	422.50	45.83 %
<u>0014-0520-00-61000</u>	COMMUNICATIONS EXPENSE	2,500.00	2,500.00	319.42	532.10	1,967.90	21.28 %
<u>0014-0520-00-61300</u>	PUBLICATIONS	0.00	0.00	0.00	513.00	-513.00	0.00 %

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report		For Fiscal: FY 2025 Period Ending: 06/30/2025					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
0014-0520-00-62679	AV GAS & JET A FUEL	130,000.00	130,000.00	0.00	32,361.77	97,638.23	24.89 %
0014-0520-00-63000	UTILITIES	3,800.00	3,800.00	257.58	1,409.33	2,390.67	37.09 %
0014-0520-00-63410	MAINTENANCE	12,000.00	12,000.00	214.00	881.42	11,118.58	7.35 %
0014-0520-00-69024	CREDIT CARD FEES/FUEL	200.00	200.00	141.75	141.75	58.25	70.88 %
0014-0520-00-69900	MISCELLANEOUS EXPENSE	500.00	500.00	24.99	184.46	315.54	36.89 %
0014-0520-00-70400	AIRPORT IMPROVEMENTS	50,000.00	125,000.00	1,273.10	62,013.13	62,986.87	49.61 %
	Expense Total:	206,239.00	281,239.00	2,909.07	101,748.81	179,490.19	36.18%
	Department: 0520 - 0520 Total:	206,239.00	281,239.00	2,909.07	101,748.81	179,490.19	36.18%
	Fund: 0014 - Airport Surplus (Deficit):	14,261.00	14,261.00	51,511.87	17,525.70	3,264.70	122.89%
Fund: 0015 - Sheriff's Forfeiture							
Department: 0100 - 0100							
Revenue							
0015-0100-00-45205	FORFEITURES AWARDED	0.00	0.00	0.00	1,999.51	1,999.51	0.00 %
0015-0100-00-46100	INTEREST INCOME	0.00	0.00	126.29	745.85	745.85	0.00 %
	Revenue Total:	0.00	0.00	126.29	2,745.36	2,745.36	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	126.29	2,745.36	2,745.36	0.00%
Department: 0350 - 0350							
Expense							
0015-0350-00-69900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	422.94	-422.94	0.00 %
	Expense Total:	0.00	0.00	0.00	422.94	-422.94	0.00%
	Department: 0350 - 0350 Total:	0.00	0.00	0.00	422.94	-422.94	0.00%
	Fund: 0015 - Sheriff's Forfeiture Surplus (Deficit):	0.00	0.00	126.29	2,322.42	2,322.42	0.00%
Fund: 0016 - America Rescue Plan							
Department: 0000 - 0000							
Revenue							
0016-0000-00-46100	INTEREST INCOME	0.00	0.00	0.00	27,498.15	27,498.15	0.00 %
	Revenue Total:	0.00	0.00	0.00	27,498.15	27,498.15	0.00%
Expense							
0016-0000-00-66500	CONTRACT SERVICES	0.00	0.00	67,208.70	1,299,682.01	-1,299,682.01	0.00 %
0016-0000-00-66544	PROFESSIONAL SERVICES	0.00	0.00	0.00	30,800.00	-30,800.00	0.00 %
	Expense Total:	0.00	0.00	67,208.70	1,330,482.01	-1,330,482.01	0.00%
	Department: 0000 - 0000 Surplus (Deficit):	0.00	0.00	-67,208.70	-1,302,983.86	-1,302,983.86	0.00%
	Fund: 0016 - America Rescue Plan Surplus (Deficit):	0.00	0.00	-67,208.70	-1,302,983.86	-1,302,983.86	0.00%
Fund: 0017 - Colorado County Fairgrounds							
Department: 0170 - Fairground							
Revenue							
0017-0170-00-46100	INTEREST INCOME	200.00	200.00	3,185.86	3,697.97	3,497.97	1,848.99 %
0017-0170-00-47152	RENTAL INCOME	42,500.00	42,500.00	-100.00	12,681.03	-29,818.97	29.84 %
0017-0170-00-47900	TRANSFER FROM GENERAL FUND	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
	Revenue Total:	62,700.00	62,700.00	3,085.86	16,379.00	-46,321.00	26.12%
Expense							
0017-0170-00-60104	WAGES, FAIRGROUND MGR PT	31,200.00	31,200.00	1,189.63	6,641.78	24,558.22	21.29 %
0017-0170-00-60300	FICA	2,390.00	2,390.00	91.00	508.10	1,881.90	21.26 %
0017-0170-00-60310	RETIREMENT	4,050.00	4,050.00	154.66	863.45	3,186.55	21.32 %
0017-0170-00-62000	TRAVEL EXPENSES	2,400.00	2,400.00	101.50	807.10	1,592.90	33.63 %
0017-0170-00-62670	FUEL & OIL	2,000.00	2,000.00	51.22	184.12	1,815.88	9.21 %
0017-0170-00-63000	UTILITIES	22,500.00	22,500.00	807.30	8,590.11	13,909.89	38.18 %
0017-0170-00-63410	MAINTENANCE	3,500.00	3,500.00	44.38	3,759.56	-259.56	107.42 %
0017-0170-00-66751	INSURANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
	Expense Total:	78,040.00	78,040.00	2,439.69	21,354.22	56,685.78	27.36%
	Department: 0170 - Fairground Surplus (Deficit):	-15,340.00	-15,340.00	646.17	-4,975.22	10,364.78	32.43%
	Fund: 0017 - Colorado County Fairgrounds Surplus (Deficit):	-15,340.00	-15,340.00	646.17	-4,975.22	10,364.78	32.43%

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 0018 - Colorado County Community Development Fund							
Department: 0000 - 0000							
Revenue							
0018-0000-00-42140	GRANT (GENERAL LAND OFFICE)	0.00	0.00	166,613.55	533,723.28	533,723.28	0.00 %
0018-0000-00-46100	INTEREST INCOME	0.00	0.00	476.57	3,560.23	3,560.23	0.00 %
Revenue Total:		0.00	0.00	167,090.12	537,283.51	537,283.51	0.00%
Expense							
0018-0000-00-66601	COMMUNICATIONS TOWER	0.00	0.00	20,148.00	264,915.77	-264,915.77	0.00 %
0018-0000-00-66602	SHIRLEY OAKS SEWER	0.00	0.00	12,540.00	12,540.00	-12,540.00	0.00 %
0018-0000-00-66603	WCID 2 - SEWER (GARWOOD)	0.00	0.00	0.00	13,216.35	-13,216.35	0.00 %
0018-0000-00-66604	SHERIDAN SEWER	0.00	0.00	0.00	14,534.18	-14,534.18	0.00 %
0018-0000-00-66605	NORWAY SEWER	0.00	0.00	69,183.75	77,501.86	-77,501.86	0.00 %
0018-0000-00-66606	BARTEN WATER	0.00	0.00	0.00	16,922.72	-16,922.72	0.00 %
0018-0000-00-66607	GLIDDEN WATER	0.00	0.00	63,514.08	84,773.24	-84,773.24	0.00 %
0018-0000-00-66608	ROCK ISLAND WATER	0.00	0.00	0.00	29,277.26	-29,277.26	0.00 %
0018-0000-00-66609	SHERIDAN WATER	0.00	0.00	0.00	15,193.09	-15,193.09	0.00 %
0018-0000-00-66610	WCID-2 WATER	0.00	0.00	84,917.67	101,428.57	-101,428.57	0.00 %
Expense Total:		0.00	0.00	250,303.50	630,303.04	-630,303.04	0.00%
Department: 0000 - 0000 Surplus (Deficit):		0.00	0.00	-83,213.38	-93,019.53	-93,019.53	0.00%
Fund: 0018 - Colorado County Community Development Fund Surpl...		0.00	0.00	-83,213.38	-93,019.53	-93,019.53	0.00%
Fund: 0021 - Road & Bridge Pct 1							
Department: 0100 - 0100							
Revenue							
0021-0100-00-41100	CURRENT TAX COLLECTIONS	1,072,095.00	1,072,095.00	5,544.07	1,023,443.69	-48,651.31	95.46 %
0021-0100-00-41120	DELINQ TAX COLLECTIONS	10,000.00	10,000.00	1,651.92	5,931.72	-4,068.28	59.32 %
0021-0100-00-41125	PENALTY & INTEREST(TAXES)	7,000.00	7,000.00	437.54	6,477.09	-522.91	92.53 %
0021-0100-00-43110	ROAD CROSSING PERMITS	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
0021-0100-00-44190	AUTO LICENSE FEES	70,000.00	70,000.00	5,642.75	43,893.56	-26,106.44	62.71 %
0021-0100-00-44193	GROSS WEIGHT FEES	29,988.00	29,988.00	0.00	12,241.65	-17,746.35	40.82 %
0021-0100-00-44196	ROW ROYALTY FEES	1,250.00	1,250.00	600.00	600.00	-650.00	48.00 %
0021-0100-00-44300	SALE OF EQUIPMENT/VEHICLES	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %
0021-0100-00-46100	INTEREST INCOME	50,000.00	50,000.00	9,359.47	60,261.19	10,261.19	120.52 %
0021-0100-00-47103	AUTO LICENSE SALES	100,000.00	100,000.00	0.00	82,869.86	-17,130.14	82.87 %
0021-0100-00-47115	LATERAL ROAD REFUND ACCT	7,447.00	7,447.00	0.00	0.00	-7,447.00	0.00 %
0021-0100-00-47200	MISCELLANEOUS INCOME	5,000.00	5,000.00	0.00	1,221.37	-3,778.63	24.43 %
Revenue Total:		1,353,780.00	1,353,780.00	23,235.75	1,243,940.13	-109,839.87	91.89%
Department: 0100 - 0100 Total:		1,353,780.00	1,353,780.00	23,235.75	1,243,940.13	-109,839.87	91.89%
Department: 0621 - PCT #1							
Expense							
0021-0621-00-60104	WAGES, PCT EMPLOYEES	413,424.00	413,424.00	29,051.80	188,412.46	225,011.54	45.57 %
0021-0621-00-60131	CDL INCENTIVE PAY	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
0021-0621-00-60300	FICA	31,627.00	31,627.00	2,208.18	14,327.92	17,299.08	45.30 %
0021-0621-00-60305	GROUP MEDICAL INSURANCE	96,000.00	96,000.00	6,920.57	41,523.42	54,476.58	43.25 %
0021-0621-00-60310	RETIREMENT	53,745.00	53,745.00	3,776.72	24,493.69	29,251.31	45.57 %
0021-0621-00-61000	COMMUNICATIONS EXPENSE	5,000.00	5,000.00	354.13	1,357.58	3,642.42	27.15 %
0021-0621-00-62100	UNIFORMS	4,500.00	4,500.00	376.54	2,444.28	2,055.72	54.32 %
0021-0621-00-62500	WORKERS COMPENSATION	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00 %
0021-0621-00-62600	OFFICE SUPPLIES	550.00	550.00	0.00	0.00	550.00	0.00 %
0021-0621-00-62611	SAFETY/FIRST AID SUPPLIES	1,000.00	1,000.00	125.54	125.54	874.46	12.55 %
0021-0621-00-62645	SHOP SUPPLIES	2,000.00	2,000.00	1,170.14	3,597.99	-1,597.99	179.90 %
0021-0621-00-62671	FUEL & LUBRICANTS	75,000.00	75,000.00	5,817.35	32,588.90	42,411.10	43.45 %
0021-0621-00-62680	R&B MATERIALS	160,000.00	160,000.00	3,538.42	38,276.38	121,723.62	23.92 %
0021-0621-00-62681	SIGNS	3,000.00	3,000.00	0.00	2,626.15	373.85	87.54 %
0021-0621-00-63000	UTILITIES	4,500.00	4,500.00	205.00	2,318.97	2,181.03	51.53 %
0021-0621-00-63105	HERBICIDES	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00 %
0021-0621-00-63300	REPAIRS OF EQUIP/VEHICLES	30,000.00	30,000.00	15,190.11	101,242.45	-71,242.45	337.47 %

MINUTES OF THE COLORADO COUNTY

COMMISSIONER'S COURT REGULAR MEETING

July 28, 2025

Budget Detail Report		For Fiscal: FY 2025 Period Ending: 06/30/2025					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0021-0621-00-63305</u>	BATTERIES, TIRES & TUBES	8,000.00	8,000.00	0.00	4,831.96	3,168.04	60.40 %
<u>0021-0621-00-63500</u>	REPAIR MATERIALS	45,000.00	45,000.00	3,559.62	5,817.52	39,182.48	12.93 %
<u>0021-0621-00-66515</u>	CDL DRUG TESTING	500.00	500.00	0.00	215.00	285.00	43.00 %
<u>0021-0621-00-66525</u>	ENGINEERING & SURVEYING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
<u>0021-0621-00-66700</u>	AUTO LIABILITY INSURANCE	5,000.00	5,000.00	0.00	4,500.00	500.00	90.00 %
<u>0021-0621-00-67100</u>	HAND TOOLS & EQUIPMENT	2,000.00	2,000.00	294.98	1,394.24	605.76	69.71 %
<u>0021-0621-00-67130</u>	SHOP EQUIPMENT	5,000.00	5,000.00	0.00	6,143.50	-1,143.50	122.87 %
<u>0021-0621-00-69042</u>	MACHINE HIRE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<u>0021-0621-00-69900</u>	MISCELLANEOUS EXPENSE	2,000.00	2,000.00	0.00	37.98	1,962.02	1.90 %
<u>0021-0621-00-71000</u>	R&B CONSTRUCTION	175,000.00	175,000.00	0.00	0.00	175,000.00	0.00 %
<u>0021-0621-00-75000</u>	ROAD EQUIPMENT	105,000.00	105,000.00	0.00	394,546.21	-289,546.21	375.76 %
Expense Total:		1,251,846.00	1,251,846.00	72,589.10	870,822.14	381,023.86	69.56%
Department: 0621 - PCT #1 Total:		1,251,846.00	1,251,846.00	72,589.10	870,822.14	381,023.86	69.56%
Fund: 0021 - Road & Bridge Pct 1 Surplus (Deficit):		101,934.00	101,934.00	-49,353.35	373,117.99	271,183.99	366.04%
Fund: 0022 - Road & Bridge Pct 2							
Department: 0100 - 0100							
Revenue							
<u>0022-0100-00-41100</u>	CURRENT TAX COLLECTIONS	1,084,069.00	1,084,069.00	5,890.57	1,056,768.97	-27,300.03	97.48 %
<u>0022-0100-00-41120</u>	DELINQ TAX COLLECTIONS	10,000.00	10,000.00	1,669.09	5,993.39	-4,006.61	59.93 %
<u>0022-0100-00-41125</u>	PENALTY & INTEREST(TAXES)	7,500.00	7,500.00	442.16	6,545.47	-954.53	87.27 %
<u>0022-0100-00-43110</u>	ROAD CROSSING PERMITS	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
<u>0022-0100-00-44199</u>	AUTO LICENSE FEES	75,000.00	75,000.00	5,701.44	44,350.23	-30,649.77	59.13 %
<u>0022-0100-00-44202</u>	GROSS WEIGHT FEES	30,300.00	30,300.00	0.00	12,369.01	-17,930.99	40.82 %
<u>0022-0100-00-44205</u>	ROW ROYALTY FEES	1,454.00	1,454.00	0.00	0.00	-1,454.00	0.00 %
<u>0022-0100-00-46100</u>	INTEREST INCOME	25,000.00	25,000.00	8,593.77	52,233.94	27,233.94	208.94 %
<u>0022-0100-00-47103</u>	AUTO LICENSE SALES	100,000.00	100,000.00	0.00	83,732.04	-16,267.96	83.73 %
<u>0022-0100-00-47115</u>	LATERAL ROAD REFUND ACCT	7,524.00	7,524.00	0.00	0.00	-7,524.00	0.00 %
<u>0022-0100-00-47200</u>	MISCELLANEOUS INCOME	7,000.00	7,000.00	0.00	0.00	-7,000.00	0.00 %
Revenue Total:		1,348,847.00	1,348,847.00	22,297.03	1,261,993.05	-86,853.95	93.56%
Department: 0100 - 0100 Total:		1,348,847.00	1,348,847.00	22,297.03	1,261,993.05	-86,853.95	93.56%
Department: 0622 - PCT #2							
Expense							
<u>0022-0622-00-60104</u>	WAGES PCT EMPLOYEES	376,156.00	376,156.00	26,565.85	172,348.33	203,807.67	45.82 %
<u>0022-0622-00-60131</u>	CDL INCENTIVE PAY	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
<u>0022-0622-00-60300</u>	FICA	29,082.00	29,082.00	1,974.84	12,839.98	16,242.02	44.15 %
<u>0022-0622-00-60305</u>	GROUP MEDICAL INSURANCE	96,000.00	96,000.00	6,917.14	41,502.01	54,497.99	43.23 %
<u>0022-0622-00-60310</u>	RETIREMENT	49,420.00	49,420.00	3,453.57	22,405.41	27,014.59	45.34 %
<u>0022-0622-00-61000</u>	COMMUNICATIONS EXPENSE	3,500.00	3,500.00	179.10	916.42	2,583.58	26.18 %
<u>0022-0622-00-61810</u>	CDL SCHOOL & COMP PKG	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<u>0022-0622-00-62100</u>	UNIFORMS	5,500.00	5,500.00	549.00	3,431.25	2,068.75	62.39 %
<u>0022-0622-00-62500</u>	WORKERS COMPENSATION	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00 %
<u>0022-0622-00-62600</u>	OFFICE SUPPLIES	360.00	360.00	0.00	160.41	199.59	44.56 %
<u>0022-0622-00-62611</u>	SAFETY/FIRST AID SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<u>0022-0622-00-62645</u>	SHOP SUPPLIES	2,800.00	2,800.00	115.38	1,769.52	1,030.48	63.20 %
<u>0022-0622-00-62671</u>	FUEL & LUBRICANTS	75,000.00	75,000.00	4,663.10	28,085.78	46,914.22	37.45 %
<u>0022-0622-00-62680</u>	R&B MATERIALS	250,000.00	250,000.00	13,572.64	88,892.75	161,107.25	35.56 %
<u>0022-0622-00-62681</u>	SIGNS	6,000.00	6,000.00	0.00	4,163.01	1,836.99	69.38 %
<u>0022-0622-00-63000</u>	UTILITIES	4,750.00	4,750.00	260.52	1,400.82	3,349.18	29.49 %
<u>0022-0622-00-63105</u>	HERBICIDES	8,000.00	8,000.00	0.00	5,991.29	2,008.71	74.89 %
<u>0022-0622-00-63210</u>	REPAIRS TO BLDGS - PCT 2	0.00	0.00	0.00	1,301.00	-1,301.00	0.00 %
<u>0022-0622-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	55,000.00	55,000.00	8,203.83	40,529.15	14,470.85	73.69 %
<u>0022-0622-00-63305</u>	BATTERIES, TIRES & TUBES	8,500.00	8,500.00	696.86	6,848.33	1,651.67	80.57 %
<u>0022-0622-00-63500</u>	REPAIR MATERIALS	40,000.00	40,000.00	4,459.10	7,893.62	32,106.38	19.73 %
<u>0022-0622-00-66515</u>	CDL DRUG TESTING	500.00	500.00	0.00	225.00	275.00	45.00 %
<u>0022-0622-00-66525</u>	ENGINEERING & SURVEYING	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<u>0022-0622-00-66700</u>	AUTO LIABILITY INSURANCE	2,900.00	2,900.00	0.00	2,900.00	0.00	100.00 %
<u>0022-0622-00-67100</u>	HAND TOOLS & EQUIPMENT	1,750.00	1,750.00	0.00	0.00	1,750.00	0.00 %



MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>0022-0622-00-67130</u>	SHOP EQUIPMENT	4,000.00	4,000.00	0.00	10,197.98	-6,197.98	254.95 %
<u>0022-0622-00-69044</u>	MACHINE HIRE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<u>0022-0622-00-69900</u>	MISCELLANEOUS EXPENSE	200.00	200.00	0.00	0.00	200.00	0.00 %
<u>0022-0622-00-71000</u>	R&B CONSTRUCTION	190,000.00	190,000.00	0.00	81,144.66	108,855.34	42.71 %
<u>0022-0622-00-75000</u>	ROAD EQUIPMENT	175,000.00	175,000.00	0.00	0.00	175,000.00	0.00 %
	Expense Total:	1,420,918.00	1,420,918.00	71,610.93	534,946.72	885,971.28	37.65%
	Department: 0622 - PCT #2 Total:	1,420,918.00	1,420,918.00	71,610.93	534,946.72	885,971.28	37.65%
	Fund: 0022 - Road & Bridge Pct 2 Surplus (Deficit):	-72,071.00	-72,071.00	-49,313.36	727,046.33	799,117.33	-1,008.79%

Fund: 0023 - Road & Bridge Pct 3

Department: 0100 - 0100

Revenue

<u>0023-0100-00-41100</u>	CURRENT TAX COLLECTIONS	1,243,644.00	1,243,644.00	6,756.83	1,214,377.77	-29,266.23	97.65 %
<u>0023-0100-00-41120</u>	DELINQ TAX COLLECTIONS	12,000.00	12,000.00	1,920.73	6,897.00	-5,103.00	57.48 %
<u>0023-0100-00-41125</u>	PENALTY & INTEREST(TAXES)	8,500.00	8,500.00	508.81	7,532.18	-967.82	88.61 %
<u>0023-0100-00-43110</u>	ROAD CROSSING PERMITS	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
<u>0023-0100-00-44208</u>	AUTO LICENSE FEES	82,000.00	82,000.00	6,561.75	51,042.29	-30,957.71	62.25 %
<u>0023-0100-00-44211</u>	GROSS WEIGHT FEES	34,872.00	34,872.00	0.00	14,235.39	-20,636.61	40.82 %
<u>0023-0100-00-44214</u>	ROW ROYALTY FEES	1,226.00	1,226.00	0.00	0.00	-1,226.00	0.00 %
<u>0023-0100-00-46100</u>	INTEREST INCOME	30,000.00	30,000.00	13,500.57	77,738.65	47,738.65	259.13 %
<u>0023-0100-00-47103</u>	AUTO LICENSE SALES	120,000.00	120,000.00	0.00	96,366.44	-23,633.56	80.31 %
<u>0023-0100-00-47115</u>	LATERAL ROAD REFUND ACCT	8,660.00	8,660.00	0.00	0.00	-8,660.00	0.00 %
<u>0023-0100-00-47200</u>	MISCELLANEOUS INCOME	2,500.00	2,500.00	0.00	1,162.11	-1,337.89	46.48 %
	Revenue Total:	1,544,402.00	1,544,402.00	29,248.69	1,469,351.83	-75,050.17	95.14%
	Department: 0100 - 0100 Total:	1,544,402.00	1,544,402.00	29,248.69	1,469,351.83	-75,050.17	95.14%

Department: 0623 - PCT #3

Expense

<u>0023-0623-00-60104</u>	WAGES, PCT EMPLOYEES	424,090.00	424,090.00	32,321.85	192,345.06	231,744.94	45.35 %
<u>0023-0623-00-60105</u>	OVERTIME	0.00	0.00	0.00	204.03	-204.03	0.00 %
<u>0023-0623-00-60131</u>	CDL INCENTIVE PAY	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<u>0023-0623-00-60300</u>	FICA	32,902.00	32,902.00	2,300.20	13,697.07	19,204.93	41.63 %
<u>0023-0623-00-60305</u>	GROUP MEDICAL INSURANCE	96,000.00	96,000.00	7,906.89	42,508.40	53,491.60	44.28 %
<u>0023-0623-00-60310</u>	RETIREMENT	55,912.00	55,912.00	4,201.84	25,031.39	30,880.61	44.77 %
<u>0023-0623-00-61000</u>	COMMUNICATIONS EXPENSE	3,750.00	3,750.00	216.04	706.66	3,043.34	18.84 %
<u>0023-0623-00-62100</u>	UNIFORMS	7,000.00	7,000.00	437.24	2,674.00	4,326.00	38.20 %
<u>0023-0623-00-62500</u>	WORKERS COMPENSATION	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<u>0023-0623-00-62600</u>	OFFICE SUPPLIES	1,500.00	1,500.00	43.85	831.78	668.22	55.45 %
<u>0023-0623-00-62611</u>	SAFETY/FIRST AID SUPPLIES	1,800.00	1,800.00	0.00	565.95	1,234.05	31.44 %
<u>0023-0623-00-62645</u>	SHOP SUPPLIES	4,500.00	4,500.00	53.35	776.38	3,723.62	17.25 %
<u>0023-0623-00-62671</u>	FUEL & LUBRICANTS	81,000.00	81,000.00	7,352.93	27,549.27	53,450.73	34.01 %
<u>0023-0623-00-62680</u>	R&B MATERIALS	250,000.00	250,000.00	5,228.15	98,165.50	151,834.50	39.27 %
<u>0023-0623-00-62681</u>	SIGNS	4,500.00	4,500.00	0.00	1,503.18	2,996.82	33.40 %
<u>0023-0623-00-63000</u>	UTILITIES	3,750.00	3,750.00	398.61	2,326.68	1,423.32	62.04 %
<u>0023-0623-00-63105</u>	HERBICIDES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<u>0023-0623-00-63210</u>	REPAIRS TO BLDGS - PCT 3	0.00	0.00	0.00	826.63	-826.63	0.00 %
<u>0023-0623-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	70,000.00	70,000.00	1,591.39	12,322.43	57,677.57	17.60 %
<u>0023-0623-00-63305</u>	BATTERIES, TIRES & TUBES	12,000.00	12,000.00	0.00	8,130.10	3,869.90	67.75 %
<u>0023-0623-00-63500</u>	REPAIR MATERIALS	35,000.00	35,000.00	3,268.10	5,429.91	29,570.09	15.51 %
<u>0023-0623-00-66515</u>	CDL DRUG TESTING	450.00	450.00	0.00	405.00	45.00	90.00 %
<u>0023-0623-00-66525</u>	ENGINEERING & SURVEYING	1,200.00	1,200.00	0.00	2,759.55	-1,559.55	229.96 %
<u>0023-0623-00-66700</u>	AUTO LIABILITY INSURANCE	5,500.00	5,500.00	0.00	4,500.00	1,000.00	81.82 %
<u>0023-0623-00-67100</u>	HAND TOOLS & EQUIPMENT	3,000.00	3,000.00	322.74	597.44	2,402.56	19.91 %
<u>0023-0623-00-67130</u>	SHOP EQUIPMENT	5,000.00	5,000.00	0.00	55.00	4,945.00	1.10 %
<u>0023-0623-00-69046</u>	MACHINE HIRE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<u>0023-0623-00-69900</u>	MISCELLANEOUS EXPENSE	2,500.00	2,500.00	0.00	1,094.40	1,405.60	43.78 %
<u>0023-0623-00-71000</u>	R&B CONSTRUCTION	210,000.00	210,000.00	0.00	0.00	210,000.00	0.00 %



MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

July 28, 2025

Budget Detail Report

		For Fiscal: FY 2025 Period Ending: 06/30/2025					
		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
0023-0623-00-75000	ROAD EQUIPMENT	125,000.00	125,000.00	0.00	0.00	125,000.00	0.00 %
Expense Total:		1,459,854.00	1,459,854.00	65,643.18	445,005.81	1,014,848.19	30.48%
Department: 0623 - PCT #3 Total:		1,459,854.00	1,459,854.00	65,643.18	445,005.81	1,014,848.19	30.48%
Fund: 0023 - Road & Bridge Pct 3 Surplus (Deficit):		84,548.00	84,548.00	-36,394.49	1,024,346.02	939,798.02	1,211.56%
Fund: 0024 - Road & Bridge Pct 4							
Department: 0100 - 0100							
Revenue							
0024-0100-00-41100	CURRENT TAX COLLECTIONS	892,721.00	892,721.00	4,816.41	866,505.56	-26,215.44	97.06 %
0024-0100-00-41120	DELINQ TAX COLLECTIONS	7,500.00	7,500.00	1,368.34	4,913.42	-2,586.58	65.51 %
0024-0100-00-41125	PENALTY & INTEREST(TAXES)	6,000.00	6,000.00	365.61	5,412.23	-587.77	90.20 %
0024-0100-00-43110	ROAD CROSSING PERMITS	2,000.00	2,000.00	0.00	100.00	-1,900.00	5.00 %
0024-0100-00-44217	AUTO LICENSE FEES	57,960.00	57,960.00	4,674.06	36,358.41	-21,601.59	62.73 %
0024-0100-00-44220	GROSS WEIGHT FEES	24,840.00	24,840.00	0.00	10,140.14	-14,699.86	40.82 %
0024-0100-00-44223	ROW ROYALTY FEES	1,035.00	1,035.00	0.00	3,000.00	1,965.00	289.86 %
0024-0100-00-46100	INTEREST INCOME	40,000.00	40,000.00	9,841.87	56,589.78	16,589.78	141.47 %
0024-0100-00-47103	AUTO LICENSE SALES	75,000.00	75,000.00	0.00	68,643.70	-6,356.30	91.52 %
0024-0100-00-47115	LATERAL ROAD REFUND ACCT	6,169.00	6,169.00	0.00	0.00	-6,169.00	0.00 %
0024-0100-00-47200	MISCELLANEOUS INCOME	3,500.00	3,500.00	0.00	7.50	-3,492.50	0.21 %
0024-0100-00-47256	ATTWATER PRAIRIE CHICKEN	3,500.00	3,500.00	0.00	0.00	-3,500.00	0.00 %
Revenue Total:		1,120,225.00	1,120,225.00	21,066.29	1,051,670.74	-68,554.26	93.88%
Department: 0100 - 0100 Total:		1,120,225.00	1,120,225.00	21,066.29	1,051,670.74	-68,554.26	93.88%
Department: 0624 - PCT #4							
Expense							
0024-0624-00-60104	WAGES, PCT EMPLOYEES	354,958.00	354,958.00	27,100.63	173,526.27	181,431.73	48.89 %
0024-0624-00-60131	CDL INCENTIVE PAY	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
0024-0624-00-60300	FICA	27,460.00	27,460.00	1,996.14	12,748.67	14,711.33	46.43 %
0024-0624-00-60305	GROUP MEDICAL INSURANCE	84,000.00	84,000.00	6,907.92	41,447.50	42,552.50	49.34 %
0024-0624-00-60310	RETIREMENT	46,665.00	46,665.00	3,523.10	22,558.53	24,106.47	48.34 %
0024-0624-00-61000	COMMUNICATIONS EXPENSE	2,500.00	2,500.00	317.35	1,014.19	1,485.81	40.57 %
0024-0624-00-62000	TRAVEL EXPENSES	15,000.00	15,000.00	1,008.70	6,742.30	8,257.70	44.95 %
0024-0624-00-62100	UNIFORMS	4,500.00	4,500.00	384.47	1,952.25	2,547.75	43.38 %
0024-0624-00-62500	WORKERS COMPENSATION	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
0024-0624-00-62600	OFFICE SUPPLIES	500.00	500.00	0.00	777.72	-277.72	155.54 %
0024-0624-00-62611	SAFETY/FIRST AID SUPPLIES	1,700.00	1,700.00	0.00	8.35	1,691.65	0.49 %
0024-0624-00-62615	SHOP SUPPLIES	5,500.00	5,500.00	121.91	1,036.51	4,463.49	18.85 %
0024-0624-00-62671	FUEL & LUBRICANTS	81,000.00	81,000.00	456.57	26,303.96	54,696.04	32.47 %
0024-0624-00-62680	R&B MATERIALS	150,000.00	150,000.00	3,504.60	109,434.04	40,565.96	72.96 %
0024-0624-00-62681	SIGNS	3,000.00	3,000.00	0.00	1,807.72	1,192.28	60.26 %
0024-0624-00-63000	UTILITIES	5,000.00	5,000.00	372.00	1,728.21	3,271.79	34.56 %
0024-0624-00-63105	HERBICIDES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
0024-0624-00-63210	REPAIRS TO BLDGS - PCT 4	0.00	0.00	0.00	3,080.90	-3,080.90	0.00 %
0024-0624-00-63300	REPAIRS OF EQUIP/VEHICLES	20,000.00	20,000.00	62.45	24,206.10	-4,206.10	121.03 %
0024-0624-00-63305	BATTERIES, TIRES & TUBES	10,000.00	10,000.00	1,245.68	6,758.99	3,241.01	67.59 %
0024-0624-00-63500	REPAIR MATERIALS	30,000.00	30,000.00	4,290.35	8,184.23	21,815.77	27.28 %
0024-0624-00-66515	CDL DRUG TESTING	500.00	500.00	0.00	215.00	285.00	43.00 %
0024-0624-00-66525	ENGINEERING & SURVEYING	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
0024-0624-00-66700	AUTO LIABILITY INSURANCE	4,500.00	4,500.00	0.00	4,500.00	0.00	100.00 %
0024-0624-00-67100	HAND TOOLS & EQUIPMENT	1,750.00	1,750.00	0.00	307.87	1,442.13	17.59 %
0024-0624-00-67130	SHOP EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
0024-0624-00-69048	MACHINE HIRE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
0024-0624-00-69900	MISCELLANEOUS EXPENSE	6,000.00	6,000.00	19.98	524.26	5,475.74	8.74 %
0024-0624-00-71000	R&B CONSTRUCTION	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
0024-0624-00-75000	ROAD EQUIPMENT	175,000.00	175,000.00	0.00	7,000.00	168,000.00	4.00 %
Expense Total:		1,150,533.00	1,150,533.00	51,311.85	455,863.57	694,669.43	39.62%
Department: 0624 - PCT #4 Total:		1,150,533.00	1,150,533.00	51,311.85	455,863.57	694,669.43	39.62%
Fund: 0024 - Road & Bridge Pct 4 Surplus (Deficit):		-30,308.00	-30,308.00	-30,245.56	595,807.17	626,115.17	-1,965.84%

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report		For Fiscal: FY 2025 Period Ending: 06/30/2025					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 0031 - Election Services Contract							
Department: 0100 - 0100							
Revenue							
0031-0100-00-46100	INTEREST INCOME	0.00	0.00	-74.14	-63.25	-63.25	0.00 %
0031-0100-00-47157	SVCS CONTRACTS-GOVERNMENT E...	0.00	0.00	0.00	4,081.34	4,081.34	0.00 %
	Revenue Total:	0.00	0.00	-74.14	4,018.09	4,018.09	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	-74.14	4,018.09	4,018.09	0.00%
Department: 0610 - 0610							
Expense							
0031-0610-00-62608	ELECTION SUPPLIES	0.00	0.00	96.11	8,972.81	-8,972.81	0.00 %
0031-0610-00-66450	ELECTION SECURITY	0.00	0.00	0.00	1,435.73	-1,435.73	0.00 %
0031-0610-00-67105	PUBLICATIONS & TESTING EQUIPM...	0.00	0.00	0.00	3,240.00	-3,240.00	0.00 %
0031-0610-00-67135	ELECTION EQUIPMENT	0.00	0.00	0.00	239.88	-239.88	0.00 %
0031-0610-00-69010	ELECTION JUDGES & CLERKS	0.00	0.00	0.00	14,622.23	-14,622.23	0.00 %
	Expense Total:	0.00	0.00	96.11	28,510.65	-28,510.65	0.00%
	Department: 0610 - 0610 Total:	0.00	0.00	96.11	28,510.65	-28,510.65	0.00%
	Fund: 0031 - Election Services Contract Surplus (Deficit):	0.00	0.00	-170.25	-24,492.56	-24,492.56	0.00%
Fund: 0045 - LEOSE Account							
Department: 0100 - 0100							
Revenue							
0045-0100-00-46100	INTEREST INCOME	0.00	0.00	232.70	1,259.39	1,259.39	0.00 %
	Revenue Total:	0.00	0.00	232.70	1,259.39	1,259.39	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	232.70	1,259.39	1,259.39	0.00%
Department: 0551 - CONSTABLE, PRECINCT 1							
Revenue							
0045-0551-00-42175	STATE LEOSE ALLOCATION CONSTA...	0.00	0.00	0.00	1,462.21	1,462.21	0.00 %
	Revenue Total:	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
	Department: 0551 - CONSTABLE, PRECINCT 1 Total:	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
Department: 0552 - CONSTABLE, PRECINCT 2							
Revenue							
0045-0552-00-42175	STATE LEOSE ALLOCATION CONSTA...	0.00	0.00	0.00	1,462.21	1,462.21	0.00 %
	Revenue Total:	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
Expense							
0045-0552-00-61832	Constable #2 Continuing Education	0.00	0.00	0.00	150.00	-150.00	0.00 %
	Expense Total:	0.00	0.00	0.00	150.00	-150.00	0.00%
	Department: 0552 - CONSTABLE, PRECINCT 2 Surplus (Deficit):	0.00	0.00	0.00	1,312.21	1,312.21	0.00%
Department: 0553 - CONSTABLE, PRECINCT 3							
Revenue							
0045-0553-00-42175	STATE LEOSE ALLOCATION CONSTA...	0.00	0.00	0.00	1,462.21	1,462.21	0.00 %
	Revenue Total:	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
	Department: 0553 - CONSTABLE, PRECINCT 3 Total:	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
Department: 0554 - CONSTABLE, PRECINCT 4							
Revenue							
0045-0554-00-42175	STATE LEOSE ALLOCATION CONSTA...	0.00	0.00	0.00	1,462.21	1,462.21	0.00 %
	Revenue Total:	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
	Department: 0554 - CONSTABLE, PRECINCT 4 Total:	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
Department: 0560 - COUNTY SHERIFF							
Revenue							
0045-0560-00-42175	STATE LEOSE ALLOCATION SHERIFF	0.00	0.00	0.00	7,649.98	7,649.98	0.00 %
	Revenue Total:	0.00	0.00	0.00	7,649.98	7,649.98	0.00%

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Budget Detail Report**

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Expense</b>							
0045-0560-00-61840	Sheriff Continuing Education	0.00	0.00	0.00	700.00	-700.00	0.00 %
	Expense Total:	0.00	0.00	0.00	700.00	-700.00	0.00%
	Department: 0560 - COUNTY SHERIFF Surplus (Deficit):	0.00	0.00	0.00	6,949.98	6,949.98	0.00%
	Fund: 0045 - LEOSE Account Surplus (Deficit):	0.00	0.00	232.70	13,908.21	13,908.21	0.00%
<b>Fund: 0050 - Security Fund</b>							
<b>Department: 0100 - 0100</b>							
<b>Revenue</b>							
0050-0100-00-44229	COURTHOUSE SECURITY FEES	10,500.00	10,500.00	2,184.18	11,552.34	1,052.34	110.02 %
0050-0100-00-44232	JP BUILDING SECURITY FEES	15,000.00	15,000.00	0.00	0.00	-15,000.00	0.00 %
0050-0100-00-46100	INTEREST INCOME	1,000.00	1,000.00	83.40	646.41	-353.59	64.64 %
0050-0100-00-47900	TRANSFER FROM GENERAL FUND	70,000.00	70,000.00	0.00	0.00	-70,000.00	0.00 %
	Revenue Total:	96,500.00	96,500.00	2,267.58	12,198.75	-84,301.25	12.64%
	Department: 0100 - 0100 Total:	96,500.00	96,500.00	2,267.58	12,198.75	-84,301.25	12.64%
<b>Department: 0476 - JP SECURITY</b>							
<b>Expense</b>							
0050-0476-00-60104	WAGES, BAILIFF	1,500.00	1,500.00	647.50	2,966.25	-1,466.25	197.75 %
0050-0476-00-60133	WAGES, BAILIFF/CONSTABLES	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
0050-0476-00-60300	FICA	700.00	700.00	43.37	196.49	503.51	28.07 %
0050-0476-00-60305	GROUP MEDICAL INSURANCE	0.00	0.00	281.45	1,259.79	-1,259.79	0.00 %
0050-0476-00-60310	RETIREMENT	1,300.00	1,300.00	84.17	385.60	914.40	29.66 %
0050-0476-00-69900	MISCELLANEOUS EXPENSE	400.00	400.00	0.00	0.00	400.00	0.00 %
	Expense Total:	11,400.00	11,400.00	1,056.49	4,808.13	6,591.87	42.18%
	Department: 0476 - JP SECURITY Total:	11,400.00	11,400.00	1,056.49	4,808.13	6,591.87	42.18%
<b>Department: 0477 - COURTHOUSE SECURITY</b>							
<b>Expense</b>							
0050-0477-00-60104	WAGES, BAILIFF	52,500.00	52,500.00	2,773.75	19,302.50	33,197.50	36.77 %
0050-0477-00-60105	OVERTIME	500.00	500.00	0.00	0.00	500.00	0.00 %
0050-0477-00-60134	WAGES, BAILIFF/CONSTABLES	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
0050-0477-00-60300	FICA	4,700.00	4,700.00	198.00	1,381.84	3,318.16	29.40 %
0050-0477-00-60305	GROUP MEDICAL INSURANCE	0.00	0.00	204.86	1,150.24	-1,150.24	0.00 %
0050-0477-00-60310	RETIREMENT	8,200.00	8,200.00	360.59	2,509.33	5,690.67	30.60 %
0050-0477-00-67140	SECURITY EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
0050-0477-00-69900	MISCELLANEOUS EXPENSE	500.00	500.00	0.00	0.00	500.00	0.00 %
	Expense Total:	101,400.00	101,400.00	3,537.20	24,343.91	77,056.09	24.01%
	Department: 0477 - COURTHOUSE SECURITY Total:	101,400.00	101,400.00	3,537.20	24,343.91	77,056.09	24.01%
	Fund: 0050 - Security Fund Surplus (Deficit):	-16,300.00	-16,300.00	-2,326.11	-16,953.29	-653.29	104.01%
<b>Fund: 0055 - Law Library</b>							
<b>Department: 0100 - 0100</b>							
<b>Revenue</b>							
0055-0100-00-44235	LAW LIBRARY FEES	12,500.00	12,500.00	1,366.27	5,810.00	-6,690.00	46.48 %
	Revenue Total:	12,500.00	12,500.00	1,366.27	5,810.00	-6,690.00	46.48%
	Department: 0100 - 0100 Total:	12,500.00	12,500.00	1,366.27	5,810.00	-6,690.00	46.48%
<b>Department: 0650 - 0650</b>							
<b>Expense</b>							
0055-0650-00-62629	LAW BOOKS	10,000.00	10,000.00	166.32	997.92	9,002.08	9.98 %
	Expense Total:	10,000.00	10,000.00	166.32	997.92	9,002.08	9.98%
	Department: 0650 - 0650 Total:	10,000.00	10,000.00	166.32	997.92	9,002.08	9.98%
	Fund: 0055 - Law Library Surplus (Deficit):	2,500.00	2,500.00	1,199.95	4,812.08	2,312.08	192.48%
<b>Fund: 0060 - Justice Court Tech</b>							
<b>Department: 0100 - 0100</b>							
<b>Revenue</b>							
0060-0100-00-44238	TECHNOLOGY FEES	9,500.00	9,500.00	1,034.62	5,276.33	-4,223.67	55.54 %



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Budget Detail Report**

**For Fiscal: FY 2025 Period Ending: 06/30/2025**

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>0060-0100-00-46100</u>	INTEREST INCOME	500.00	500.00	73.57	371.15	-128.85	74.23 %
	Revenue Total:	10,000.00	10,000.00	1,108.19	5,647.48	-4,352.52	56.47%
	Department: 0100 - 0100 Total:	10,000.00	10,000.00	1,108.19	5,647.48	-4,352.52	56.47%
<b>Department: 0615 - 0615</b>							
<b>Expense</b>							
<u>0060-0615-00-61850</u>	TRAINING EXPENSES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<u>0060-0615-00-66300</u>	SOFTWARE MAINTENANCE	7,500.00	7,500.00	0.00	2,227.88	5,272.12	29.71 %
<u>0060-0615-00-66320</u>	TECHNOLOGY UPGRADES	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<u>0060-0615-00-67150</u>	TECHNOLOGY EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
	Expense Total:	11,500.00	11,500.00	0.00	2,227.88	9,272.12	19.37%
	Department: 0615 - 0615 Total:	11,500.00	11,500.00	0.00	2,227.88	9,272.12	19.37%
	Fund: 0060 - Justice Court Tech Surplus (Deficit):	-1,500.00	-1,500.00	1,108.19	3,419.60	4,919.60	-227.97%
<b>Fund: 0062 - Co &amp; District Court Tech</b>							
<b>Department: 0100 - 0100</b>							
<b>Revenue</b>							
<u>0062-0100-00-44241</u>	TECHNOLOGY FEES - CO COURT	600.00	600.00	43.41	169.27	-430.73	28.21 %
<u>0062-0100-00-44244</u>	TECHNOLOGY FEES - DIST CRT - CIVIL	400.00	400.00	3.81	68.21	-331.79	17.05 %
<u>0062-0100-00-44247</u>	TECHNOLOGY FEES - DIST CRT - CR	3,000.00	3,000.00	14.34	120.53	-2,879.47	4.02 %
<u>0062-0100-00-46100</u>	INTEREST INCOME	1,000.00	1,000.00	135.51	856.78	-143.22	85.68 %
	Revenue Total:	5,000.00	5,000.00	197.07	1,214.79	-3,785.21	24.30%
	Department: 0100 - 0100 Total:	5,000.00	5,000.00	197.07	1,214.79	-3,785.21	24.30%
<b>Department: 0620 - 0620</b>							
<b>Expense</b>							
<u>0062-0620-00-61850</u>	TRAINING EXPENSE	600.00	600.00	0.00	0.00	600.00	0.00 %
<u>0062-0620-00-63430</u>	EQUIPMENT/SOFTWARE	0.00	0.00	0.00	8,183.46	-8,183.46	0.00 %
<u>0062-0620-00-66320</u>	TECHNOLOGY UPGRADES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
	Expense Total:	5,600.00	5,600.00	0.00	8,183.46	-2,583.46	146.13%
	Department: 0620 - 0620 Total:	5,600.00	5,600.00	0.00	8,183.46	-2,583.46	146.13%
	Fund: 0062 - Co & District Court Tech Surplus (Deficit):	-600.00	-600.00	197.07	-6,968.67	-6,368.67	1,161.45%
<b>Fund: 0065 - Historical Commission</b>							
<b>Department: 0100 - 0100</b>							
<b>Revenue</b>							
<u>0065-0100-00-47172</u>	SALE OF HISTORY BOOKS	0.00	0.00	40.00	350.00	350.00	0.00 %
<u>0065-0100-00-47175</u>	MEMORIALS/DONATIONS	0.00	0.00	0.00	50.00	50.00	0.00 %
	Revenue Total:	0.00	0.00	40.00	400.00	400.00	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	40.00	400.00	400.00	0.00%
	Fund: 0065 - Historical Commission Total:	0.00	0.00	40.00	400.00	400.00	0.00%
<b>Fund: 0075 - Debt Service</b>							
<b>Department: 0100 - 0100</b>							
<b>Revenue</b>							
<u>0075-0100-00-41100</u>	CURRENT AD VALOREM TAXES	596,757.00	596,757.00	3,205.17	612,738.79	15,981.79	102.68 %
<u>0075-0100-00-41120</u>	DELINQ AD VALOREM TAXES	6,500.00	6,500.00	1,051.14	3,774.45	-2,725.55	58.07 %
<u>0075-0100-00-41125</u>	PENALTY & INTEREST	7,000.00	7,000.00	242.86	3,595.14	-3,404.86	51.36 %
<u>0075-0100-00-46100</u>	INTEREST INCOME	10,000.00	10,000.00	3,360.29	18,295.03	8,295.03	182.95 %
	Revenue Total:	620,257.00	620,257.00	7,859.46	638,403.41	18,146.41	102.93%
	Department: 0100 - 0100 Total:	620,257.00	620,257.00	7,859.46	638,403.41	18,146.41	102.93%
<b>Department: 0750 - 0750</b>							
<b>Expense</b>							
<u>0075-0750-00-62500</u>	CERT OF OBLIGATION SERIES 2019 I ...	405,000.00	60,768.00	0.00	31,034.48	29,733.52	51.07 %
<u>0075-0750-00-80000</u>	CERT OF OBLIGATION SERIES 2019 ...	60,768.00	405,000.00	0.00	0.00	405,000.00	0.00 %
	Expense Total:	465,768.00	465,768.00	0.00	31,034.48	434,733.52	6.66%
	Department: 0750 - 0750 Total:	465,768.00	465,768.00	0.00	31,034.48	434,733.52	6.66%

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Department: 0755 - 0755							
Expense							
0075-0755-00-62500	CERT OF OBLIGATION SERIES 2012 I...	150,000.00	3,600.00	0.00	0.00	3,600.00	0.00 %
0075-0755-00-80000	CERT OF OBLIGATION SERIES 2012 ...	3,600.00	150,000.00	0.00	0.00	150,000.00	0.00 %
0075-0755-00-80001	REGISTRAR FEES SERIES 2012	750.00	750.00	0.00	0.00	750.00	0.00 %
Expense Total:		154,350.00	154,350.00	0.00	0.00	154,350.00	0.00%
Department: 0755 - 0755 Total:		154,350.00	154,350.00	0.00	0.00	154,350.00	0.00%
Fund: 0075 - Debt Service Surplus (Deficit):		139.00	139.00	7,859.46	607,368.93	607,229.93	36,956.06%
Fund: 0080 - Hot Check							
Department: 0475 - COUNTY ATTORNEY							
Expense							
0080-0475-00-69900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	520.82	-520.82	0.00 %
Expense Total:		0.00	0.00	0.00	520.82	-520.82	0.00%
Department: 0475 - COUNTY ATTORNEY Total:		0.00	0.00	0.00	520.82	-520.82	0.00%
Fund: 0080 - Hot Check Total:		0.00	0.00	0.00	520.82	-520.82	0.00%
Fund: 0085 - Cty Atty State Supplement							
Department: 0000 - 0000							
Revenue							
0085-0000-00-46100	INTEREST INCOME	0.00	0.00	58.49	759.08	759.08	0.00 %
Revenue Total:		0.00	0.00	58.49	759.08	759.08	0.00%
Department: 0000 - 0000 Total:		0.00	0.00	58.49	759.08	759.08	0.00%
Department: 0100 - 0100							
Revenue							
0085-0100-00-42180	STATE SUPPLEMENT	0.00	0.00	9,166.66	18,333.33	18,333.33	0.00 %
Revenue Total:		0.00	0.00	9,166.66	18,333.33	18,333.33	0.00%
Department: 0100 - 0100 Total:		0.00	0.00	9,166.66	18,333.33	18,333.33	0.00%
Department: 0475 - COUNTY ATTORNEY							
Expense							
0085-0475-00-60101	SALARY, STATE SUPPLEMENT	0.00	0.00	1,362.00	8,172.00	-8,172.00	0.00 %
0085-0475-00-60135	CO ATTY SALARY SUPPLEMENTS	0.00	0.00	481.00	2,886.00	-2,886.00	0.00 %
0085-0475-00-60300	FICA	0.00	0.00	140.26	841.33	-841.33	0.00 %
0085-0475-00-60305	GROUP MEDICAL INSURANCE	0.00	0.00	316.14	2,006.79	-2,006.79	0.00 %
0085-0475-00-60310	RETIREMENT	0.00	0.00	239.61	1,437.52	-1,437.52	0.00 %
Expense Total:		0.00	0.00	2,539.01	15,343.64	-15,343.64	0.00%
Department: 0475 - COUNTY ATTORNEY Total:		0.00	0.00	2,539.01	15,343.64	-15,343.64	0.00%
Fund: 0085 - Cty Atty State Supplement Surplus (Deficit):		0.00	0.00	6,686.14	3,748.77	3,748.77	0.00%
Report Surplus (Deficit):		-1,556,437.00	-1,556,437.00	-1,231,307.58	6,843,363.99	8,399,800.99	-439.68%



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 0010 - County Attorney Forfeiture						
Department: 0100 - 0100						
Revenue	0.00	0.00	1,518.84	31,042.76	31,042.76	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	1,518.84	31,042.76	31,042.76	0.00%
Department: 0475 - COUNTY ATTORNEY						
Expense	215,000.00	215,000.00	1,891.03	7,423.33	207,576.67	3.45%
Department: 0475 - COUNTY ATTORNEY Total:	215,000.00	215,000.00	1,891.03	7,423.33	207,576.67	3.45%
Fund: 0010 - County Attorney Forfeiture Surplus (Deficit):	-215,000.00	-215,000.00	-372.19	23,619.43	238,619.43	-10.99%
Fund: 0011 - County Attorney Seizure						
Department: 0100 - 0100						
Revenue	0.00	0.00	112.67	1,072.63	1,072.63	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	112.67	1,072.63	1,072.63	0.00%
Fund: 0011 - County Attorney Seizure Total:	0.00	0.00	112.67	1,072.63	1,072.63	0.00%
Fund: 0012 - General Fund						
Department: 0000 - 0000						
Revenue	386,720.00	386,720.00	38,442.46	198,604.53	-188,115.47	51.36%
Department: 0000 - 0000 Total:	386,720.00	386,720.00	38,442.46	198,604.53	-188,115.47	51.36%
Department: 0100 - 0100						
Revenue	14,622,280.00	14,622,280.00	321,082.81	12,767,467.93	-1,854,812.07	87.32%
Department: 0100 - 0100 Total:	14,622,280.00	14,622,280.00	321,082.81	12,767,467.93	-1,854,812.07	87.32%
Department: 0400 - COUNTY JUDGE						
Revenue	26,200.00	26,200.00	105.00	15,608.00	-10,592.00	59.57%
Expense	247,326.00	247,326.00	19,348.23	119,113.03	128,212.97	48.16%
Department: 0400 - COUNTY JUDGE Surplus (Deficit):	-221,126.00	-221,126.00	-19,243.23	-103,505.03	117,620.97	46.81%
Department: 0401 - COMMISSIONER'S COURT						
Expense	1,832,233.00	1,735,778.00	243,755.90	1,417,133.13	318,644.87	81.64%
Department: 0401 - COMMISSIONER'S COURT Total:	1,832,233.00	1,735,778.00	243,755.90	1,417,133.13	318,644.87	81.64%
Department: 0402 - GRANT ADMINISTRATION						
Expense	0.00	100,955.00	7,515.19	19,096.06	81,858.94	18.92%
Department: 0402 - GRANT ADMINISTRATION Total:	0.00	100,955.00	7,515.19	19,096.06	81,858.94	18.92%
Department: 0403 - COUNTY CLERK						
Revenue	201,750.00	201,750.00	18,927.78	95,137.59	-106,612.41	47.16%
Expense	469,581.00	469,581.00	31,581.17	209,472.37	260,108.63	44.61%
Department: 0403 - COUNTY CLERK Surplus (Deficit):	-267,831.00	-267,831.00	-12,653.39	-114,334.78	153,496.22	42.69%
Department: 0410 - ELECTIONS						
Expense	228,381.00	228,381.00	16,307.52	92,946.36	135,434.64	40.70%
Department: 0410 - ELECTIONS Total:	228,381.00	228,381.00	16,307.52	92,946.36	135,434.64	40.70%
Department: 0426 - COUNTY COURT						
Revenue	0.00	0.00	0.00	270.00	270.00	0.00%
Expense	32,000.00	32,000.00	6,761.74	14,383.64	17,616.36	44.95%
Department: 0426 - COUNTY COURT Surplus (Deficit):	-32,000.00	-32,000.00	-6,761.74	-14,113.64	17,886.36	44.11%
Department: 0428 - PUBLIC DEFENDER						
Revenue	10,000.00	10,000.00	524.01	4,686.73	-5,313.27	46.87%
Expense	273,646.00	273,646.00	21,013.83	134,268.09	139,377.91	49.07%
Department: 0428 - PUBLIC DEFENDER Surplus (Deficit):	-263,646.00	-263,646.00	-20,489.82	-129,581.36	134,064.64	49.15%
Department: 0433 - 25TH JUDICIAL DISTRICT						
Expense	26,263.00	26,263.00	5,407.50	17,065.82	9,197.18	64.98%
Department: 0433 - 25TH JUDICIAL DISTRICT Total:	26,263.00	26,263.00	5,407.50	17,065.82	9,197.18	64.98%
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT						
Expense	25,701.00	25,701.00	5,287.75	16,283.25	9,417.75	63.36%
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT Total:	25,701.00	25,701.00	5,287.75	16,283.25	9,417.75	63.36%

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Budget Detail Report**

For Fiscal: FY 2025 Period Ending: 06/30/2025

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Department: 0435 - DISTRICT COURT</b>						
Revenue	37,900.00	37,900.00	702.17	10,123.76	-27,776.24	26.71%
Expense	93,350.00	93,350.00	3,904.19	59,368.19	33,981.81	63.60%
Department: 0435 - DISTRICT COURT Surplus (Deficit):	-55,450.00	-55,450.00	-3,202.02	-49,244.43	6,205.57	88.81%
<b>Department: 0450 - DISTRICT CLERK</b>						
Revenue	55,500.00	55,500.00	3,946.61	21,934.87	-33,565.13	39.52%
Expense	535,742.00	535,742.00	18,783.62	336,905.70	198,836.30	62.89%
Department: 0450 - DISTRICT CLERK Surplus (Deficit):	-480,242.00	-480,242.00	-14,837.01	-314,970.83	165,271.17	65.59%
<b>Department: 0451 - JUSTICE OF THE PEACE #1</b>						
Revenue	100,000.00	100,000.00	10,163.53	57,919.16	-42,080.84	57.92%
Expense	209,614.00	209,614.00	15,100.61	100,180.10	109,433.90	47.79%
Department: 0451 - JUSTICE OF THE PEACE #1 Surplus (Deficit):	-109,614.00	-109,614.00	-4,937.08	-42,260.94	67,353.06	38.55%
<b>Department: 0452 - JUSTICE OF THE PEACE #2</b>						
Revenue	60,000.00	60,000.00	5,320.36	39,307.51	-20,692.49	65.51%
Expense	202,572.00	202,572.00	15,365.96	100,027.06	102,544.94	49.38%
Department: 0452 - JUSTICE OF THE PEACE #2 Surplus (Deficit):	-142,572.00	-142,572.00	-10,045.60	-60,719.55	81,852.45	42.59%
<b>Department: 0453 - JUSTICE OF THE PEACE #3</b>						
Revenue	75,000.00	75,000.00	11,863.07	56,797.65	-18,202.35	75.73%
Expense	197,145.00	197,145.00	13,979.94	90,000.84	107,144.16	45.65%
Department: 0453 - JUSTICE OF THE PEACE #3 Surplus (Deficit):	-122,145.00	-122,145.00	-2,116.87	-33,203.19	88,941.81	27.18%
<b>Department: 0454 - JUSTICE OF THE PEACE #4</b>						
Revenue	75,000.00	75,000.00	6,879.30	49,084.65	-25,915.35	65.45%
Expense	204,236.00	204,236.00	14,906.24	98,813.52	105,422.48	48.38%
Department: 0454 - JUSTICE OF THE PEACE #4 Surplus (Deficit):	-129,236.00	-129,236.00	-8,026.94	-49,728.87	79,507.13	38.48%
<b>Department: 0475 - COUNTY ATTORNEY</b>						
Revenue	12,000.00	187,000.00	1,337.09	184,994.12	-2,005.88	98.93%
Expense	607,000.00	782,000.00	55,452.89	314,078.06	467,921.94	40.16%
Department: 0475 - COUNTY ATTORNEY Surplus (Deficit):	-595,000.00	-595,000.00	-54,115.80	-129,083.94	465,916.06	21.69%
<b>Department: 0495 - COUNTY AUDITOR</b>						
Expense	438,505.00	438,505.00	30,464.38	173,656.12	264,848.88	39.60%
Department: 0495 - COUNTY AUDITOR Total:	438,505.00	438,505.00	30,464.38	173,656.12	264,848.88	39.60%
<b>Department: 0497 - COUNTY TREASURER</b>						
Expense	101,215.00	101,215.00	7,853.44	50,355.47	50,859.53	49.75%
Department: 0497 - COUNTY TREASURER Total:	101,215.00	101,215.00	7,853.44	50,355.47	50,859.53	49.75%
<b>Department: 0499 - TAX ASSESSOR-COLLECTOR</b>						
Revenue	720,100.00	720,100.00	8,560.49	419,997.56	-300,102.44	58.32%
Expense	402,803.00	402,803.00	32,743.14	202,161.68	200,641.32	50.19%
Department: 0499 - TAX ASSESSOR-COLLECTOR Surplus (Deficit):	317,297.00	317,297.00	-24,182.65	217,835.88	-99,461.12	68.65%
<b>Department: 0510 - COURTHOUSE BLDG</b>						
Expense	732,420.00	732,420.00	75,525.79	422,866.18	309,553.82	57.74%
Department: 0510 - COURTHOUSE BLDG Total:	732,420.00	732,420.00	75,525.79	422,866.18	309,553.82	57.74%
<b>Department: 0515 - PARKS &amp; RECREATION</b>						
Revenue	500.00	500.00	0.00	600.00	100.00	120.00%
Expense	2,500.00	2,500.00	23.40	3,329.15	-829.15	133.17%
Department: 0515 - PARKS & RECREATION Surplus (Deficit):	-2,000.00	-2,000.00	-23.40	-2,729.15	-729.15	136.46%
<b>Department: 0525 - SEPTIC SYSTEM/FLOOD PLAIN</b>						
Revenue	90,000.00	90,000.00	5,965.00	46,765.00	-43,235.00	51.96%
Expense	47,200.00	47,200.00	4,573.31	24,390.11	22,809.89	51.67%
Department: 0525 - SEPTIC SYSTEM/FLOOD PLAIN Surplus (Deficit):	42,800.00	42,800.00	1,391.69	22,374.89	-20,425.11	52.28%
<b>Department: 0530 - EMERGENCY MANAGEMENT</b>						
Revenue	26,000.00	26,000.00	0.00	57,304.49	31,304.49	220.40%
Expense	230,607.00	230,607.00	12,545.33	166,459.23	64,147.77	72.18%
Department: 0530 - EMERGENCY MANAGEMENT Surplus (Deficit):	-204,607.00	-204,607.00	-12,545.33	-109,154.74	95,452.26	53.35%



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 0540 - EMS						
Revenue	1,900,000.00	1,900,000.00	216,087.53	1,281,854.13	-618,145.87	67.47%
Expense	3,601,326.00	3,601,326.00	376,380.50	2,212,023.54	1,389,302.46	61.42%
Department: 0540 - EMS Surplus (Deficit):	-1,701,326.00	-1,701,326.00	-160,292.97	-930,169.41	771,156.59	54.67%
Department: 0551 - CONSTABLE, PRECINCT 1						
Expense	42,223.00	42,223.00	3,136.93	20,594.62	21,628.38	48.78%
Department: 0551 - CONSTABLE, PRECINCT 1 Total:	42,223.00	42,223.00	3,136.93	20,594.62	21,628.38	48.78%
Department: 0552 - CONSTABLE, PRECINCT 2						
Expense	43,723.00	43,723.00	3,004.70	19,290.97	24,432.03	44.12%
Department: 0552 - CONSTABLE, PRECINCT 2 Total:	43,723.00	43,723.00	3,004.70	19,290.97	24,432.03	44.12%
Department: 0553 - CONSTABLE, PRECINCT 3						
Expense	42,223.00	42,223.00	2,936.90	19,139.24	23,083.76	45.33%
Department: 0553 - CONSTABLE, PRECINCT 3 Total:	42,223.00	42,223.00	2,936.90	19,139.24	23,083.76	45.33%
Department: 0554 - CONSTABLE, PRECINCT 4						
Expense	41,273.00	41,273.00	3,097.23	19,582.32	21,690.68	47.45%
Department: 0554 - CONSTABLE, PRECINCT 4 Total:	41,273.00	41,273.00	3,097.23	19,582.32	21,690.68	47.45%
Department: 0555 - RURAL ADDRESSING						
Revenue	4,000.00	4,000.00	245.00	1,898.00	-2,102.00	47.45%
Expense	168,188.00	168,188.00	11,850.07	77,307.86	90,880.14	45.97%
Department: 0555 - RURAL ADDRESSING Surplus (Deficit):	-164,188.00	-164,188.00	-11,605.07	-75,409.86	88,778.14	45.93%
Department: 0560 - COUNTY SHERIFF						
Revenue	146,550.00	496,550.00	2,929.91	670,246.10	173,696.10	134.98%
Expense	4,599,072.00	5,153,223.45	327,716.59	2,748,584.17	2,404,639.28	53.34%
Department: 0560 - COUNTY SHERIFF Surplus (Deficit):	-4,452,522.00	-4,656,673.45	-324,786.68	-2,078,338.07	2,578,335.38	44.63%
Department: 0565 - COUNTY JAIL						
Revenue	500.00	500.00	0.00	206.67	-293.33	41.33%
Expense	2,389,522.00	2,389,522.00	176,614.89	1,173,138.07	1,216,383.93	49.10%
Department: 0565 - COUNTY JAIL Surplus (Deficit):	-2,389,022.00	-2,389,022.00	-176,614.89	-1,172,931.40	1,216,090.60	49.10%
Department: 0570 - SUPERVISION & CORRECTIONS						
Expense	275,081.00	125,081.00	15,136.78	49,863.36	75,217.64	39.86%
Department: 0570 - SUPERVISION & CORRECTIONS Total:	275,081.00	125,081.00	15,136.78	49,863.36	75,217.64	39.86%
Department: 0575 - MENTAL HEALTH						
Expense	19,180.00	19,180.00	3,545.00	11,060.00	8,120.00	57.66%
Department: 0575 - MENTAL HEALTH Total:	19,180.00	19,180.00	3,545.00	11,060.00	8,120.00	57.66%
Department: 0580 - VETERAN SERVICE OFFICER						
Expense	34,620.00	34,620.00	2,259.10	13,742.23	20,877.77	39.69%
Department: 0580 - VETERAN SERVICE OFFICER Total:	34,620.00	34,620.00	2,259.10	13,742.23	20,877.77	39.69%
Department: 0585 - INFORMATION TECHNOLOGY						
Expense	451,395.00	476,395.00	20,548.78	178,223.04	298,171.96	37.41%
Department: 0585 - INFORMATION TECHNOLOGY Total:	451,395.00	476,395.00	20,548.78	178,223.04	298,171.96	37.41%
Department: 0640 - CONTRACT SERVICES						
Expense	174,630.00	174,630.00	15,680.00	155,173.00	19,457.00	88.86%
Department: 0640 - CONTRACT SERVICES Total:	174,630.00	174,630.00	15,680.00	155,173.00	19,457.00	88.86%
Department: 0645 - INDIGENT HEALTHCARE						
Expense	373,800.00	373,800.00	19,011.56	123,574.45	250,225.55	33.06%
Department: 0645 - INDIGENT HEALTHCARE Total:	373,800.00	373,800.00	19,011.56	123,574.45	250,225.55	33.06%
Department: 0665 - AGRI EXTENSION SERVICE						
Expense	138,735.00	138,735.00	6,895.14	61,277.67	77,457.33	44.17%
Department: 0665 - AGRI EXTENSION SERVICE Total:	138,735.00	138,735.00	6,895.14	61,277.67	77,457.33	44.17%
Department: 0680 - DEPARTMENT OF PUBLIC SAFETY						
Expense	63,569.00	9,417.55	0.00	9,417.55	0.00	100.00%
Department: 0680 - DEPARTMENT OF PUBLIC SAFETY Total:	63,569.00	9,417.55	0.00	9,417.55	0.00	100.00%

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Budget Detail Report**

For Fiscal: FY 2025 Period Ending: 06/30/2025

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Department: 0695 - MISCELLANEOUS</b>						
Expense	371,400.00	341,900.00	4,652.35	70,830.17	271,069.83	20.72%
Department: 0695 - MISCELLANEOUS Total:	371,400.00	341,900.00	4,652.35	70,830.17	271,069.83	20.72%
Fund: 0012 - General Fund Surplus (Deficit):	-1,420,000.00	-1,420,000.00	-997,585.47	4,835,633.03	6,255,633.03	-340.54%
<b>Fund: 0013 - Records Preservation</b>						
Department: 0100 - 0100						
Revenue	154,300.00	154,300.00	15,901.32	81,851.89	-72,448.11	53.05%
Department: 0100 - 0100 Total:	154,300.00	154,300.00	15,901.32	81,851.89	-72,448.11	53.05%
Department: 0613 - RECORDS RETENTION						
Expense	143,000.00	143,000.00	746.01	22,722.26	120,277.74	15.89%
Department: 0613 - RECORDS RETENTION Total:	143,000.00	143,000.00	746.01	22,722.26	120,277.74	15.89%
Fund: 0013 - Records Preservation Surplus (Deficit):	11,300.00	11,300.00	15,155.31	59,129.63	47,829.63	523.27%
<b>Fund: 0014 - Airport</b>						
Department: 0100 - 0100						
Revenue	220,500.00	295,500.00	54,420.94	119,274.51	-176,225.49	40.36%
Department: 0100 - 0100 Total:	220,500.00	295,500.00	54,420.94	119,274.51	-176,225.49	40.36%
Department: 0520 - 0520						
Expense	206,239.00	281,239.00	2,909.07	101,748.81	179,490.19	36.18%
Department: 0520 - 0520 Total:	206,239.00	281,239.00	2,909.07	101,748.81	179,490.19	36.18%
Fund: 0014 - Airport Surplus (Deficit):	14,261.00	14,261.00	51,511.87	17,525.70	3,264.70	122.89%
<b>Fund: 0015 - Sheriff's Forfeiture</b>						
Department: 0100 - 0100						
Revenue	0.00	0.00	126.29	2,745.36	2,745.36	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	126.29	2,745.36	2,745.36	0.00%
Department: 0350 - 0350						
Expense	0.00	0.00	0.00	422.94	-422.94	0.00%
Department: 0350 - 0350 Total:	0.00	0.00	0.00	422.94	-422.94	0.00%
Fund: 0015 - Sheriff's Forfeiture Surplus (Deficit):	0.00	0.00	126.29	2,322.42	2,322.42	0.00%
<b>Fund: 0016 - America Rescue Plan</b>						
Department: 0000 - 0000						
Revenue	0.00	0.00	0.00	27,498.15	27,498.15	0.00%
Expense	0.00	0.00	67,208.70	1,330,482.01	-1,330,482.01	0.00%
Department: 0000 - 0000 Surplus (Deficit):	0.00	0.00	-67,208.70	-1,302,983.86	-1,302,983.86	0.00%
Fund: 0016 - America Rescue Plan Surplus (Deficit):	0.00	0.00	-67,208.70	-1,302,983.86	-1,302,983.86	0.00%
<b>Fund: 0017 - Colorado County Fairgrounds</b>						
Department: 0170 - Fairground						
Revenue	62,700.00	62,700.00	3,085.86	16,379.00	-46,321.00	26.12%
Expense	78,040.00	78,040.00	2,439.69	21,354.22	56,685.78	27.36%
Department: 0170 - Fairground Surplus (Deficit):	-15,340.00	-15,340.00	646.17	-4,975.22	10,364.78	32.43%
Fund: 0017 - Colorado County Fairgrounds Surplus (Deficit):	-15,340.00	-15,340.00	646.17	-4,975.22	10,364.78	32.43%
<b>Fund: 0018 - Colorado County Community Development Fund</b>						
Department: 0000 - 0000						
Revenue	0.00	0.00	167,090.12	537,283.51	537,283.51	0.00%
Expense	0.00	0.00	250,303.50	630,303.04	-630,303.04	0.00%
Department: 0000 - 0000 Surplus (Deficit):	0.00	0.00	-83,213.38	-93,019.53	-93,019.53	0.00%
Fund: 0018 - Colorado County Community Development Fund Surpl...	0.00	0.00	-83,213.38	-93,019.53	-93,019.53	0.00%
<b>Fund: 0021 - Road &amp; Bridge Pct 1</b>						
Department: 0100 - 0100						
Revenue	1,353,780.00	1,353,780.00	23,235.75	1,243,940.13	-109,839.87	91.89%
Department: 0100 - 0100 Total:	1,353,780.00	1,353,780.00	23,235.75	1,243,940.13	-109,839.87	91.89%
Department: 0621 - PCT #1						
Expense	1,251,846.00	1,251,846.00	72,589.10	870,822.14	381,023.86	69.56%



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Budget Detail Report**

For Fiscal: FY 2025 Period Ending: 06/30/2025

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 0621 - PCT #1 Total:	1,251,846.00	1,251,846.00	72,589.10	870,822.14	381,023.86	69.56%
Fund: 0021 - Road & Bridge Pct 1 Surplus (Deficit):	101,934.00	101,934.00	-49,353.35	373,117.99	271,183.99	366.04%
<b>Fund: 0022 - Road &amp; Bridge Pct 2</b>						
Department: 0100 - 0100						
Revenue	1,348,847.00	1,348,847.00	22,297.03	1,261,993.05	-86,853.95	93.56%
Department: 0100 - 0100 Total:	1,348,847.00	1,348,847.00	22,297.03	1,261,993.05	-86,853.95	93.56%
Department: 0622 - PCT #2						
Expense	1,420,918.00	1,420,918.00	71,610.93	534,946.72	885,971.28	37.65%
Department: 0622 - PCT #2 Total:	1,420,918.00	1,420,918.00	71,610.93	534,946.72	885,971.28	37.65%
Fund: 0022 - Road & Bridge Pct 2 Surplus (Deficit):	-72,071.00	-72,071.00	-49,313.90	727,046.33	799,117.33	-1,008.79%
<b>Fund: 0023 - Road &amp; Bridge Pct 3</b>						
Department: 0100 - 0100						
Revenue	1,544,402.00	1,544,402.00	29,248.69	1,469,351.83	-75,050.17	95.14%
Department: 0100 - 0100 Total:	1,544,402.00	1,544,402.00	29,248.69	1,469,351.83	-75,050.17	95.14%
Department: 0623 - PCT #3						
Expense	1,459,854.00	1,459,854.00	65,643.18	445,005.81	1,014,848.19	30.48%
Department: 0623 - PCT #3 Total:	1,459,854.00	1,459,854.00	65,643.18	445,005.81	1,014,848.19	30.48%
Fund: 0023 - Road & Bridge Pct 3 Surplus (Deficit):	84,548.00	84,548.00	-36,394.49	1,024,346.02	939,798.02	1,211.56%
<b>Fund: 0024 - Road &amp; Bridge Pct 4</b>						
Department: 0100 - 0100						
Revenue	1,120,225.00	1,120,225.00	21,066.29	1,051,670.74	-68,554.26	93.88%
Department: 0100 - 0100 Total:	1,120,225.00	1,120,225.00	21,066.29	1,051,670.74	-68,554.26	93.88%
Department: 0624 - PCT #4						
Expense	1,150,533.00	1,150,533.00	51,311.85	455,863.57	694,669.43	39.62%
Department: 0624 - PCT #4 Total:	1,150,533.00	1,150,533.00	51,311.85	455,863.57	694,669.43	39.62%
Fund: 0024 - Road & Bridge Pct 4 Surplus (Deficit):	-30,308.00	-30,308.00	-30,245.56	595,807.17	626,115.17	-1,965.84%
<b>Fund: 0031 - Election Services Contract</b>						
Department: 0100 - 0100						
Revenue	0.00	0.00	-74.14	4,018.09	4,018.09	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	-74.14	4,018.09	4,018.09	0.00%
Department: 0610 - 0610						
Expense	0.00	0.00	96.11	28,510.65	-28,510.65	0.00%
Department: 0610 - 0610 Total:	0.00	0.00	96.11	28,510.65	-28,510.65	0.00%
Fund: 0031 - Election Services Contract Surplus (Deficit):	0.00	0.00	-170.25	-24,492.56	-24,492.56	0.00%
<b>Fund: 0045 - LEOSE Account</b>						
Department: 0100 - 0100						
Revenue	0.00	0.00	232.70	1,259.39	1,259.39	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	232.70	1,259.39	1,259.39	0.00%
Department: 0551 - CONSTABLE, PRECINCT 1						
Revenue	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
Department: 0551 - CONSTABLE, PRECINCT 1 Total:	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
Department: 0552 - CONSTABLE, PRECINCT 2						
Revenue	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
Expense	0.00	0.00	0.00	150.00	-150.00	0.00%
Department: 0552 - CONSTABLE, PRECINCT 2 Surplus (Deficit):	0.00	0.00	0.00	1,312.21	1,312.21	0.00%
Department: 0553 - CONSTABLE, PRECINCT 3						
Revenue	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
Department: 0553 - CONSTABLE, PRECINCT 3 Total:	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
Department: 0554 - CONSTABLE, PRECINCT 4						
Revenue	0.00	0.00	0.00	1,462.21	1,462.21	0.00%
Department: 0554 - CONSTABLE, PRECINCT 4 Total:	0.00	0.00	0.00	1,462.21	1,462.21	0.00%



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Budget Detail Report**

For Fiscal: FY 2025 Period Ending: 06/30/2025

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Department: 0560 - COUNTY SHERIFF</b>						
Revenue	0.00	0.00	0.00	7,649.98	7,649.98	0.00%
Expense	0.00	0.00	0.00	700.00	-700.00	0.00%
Department: 0560 - COUNTY SHERIFF Surplus (Deficit):	0.00	0.00	0.00	6,949.98	6,949.98	0.00%
Fund: 0045 - LEOSE Account Surplus (Deficit):	0.00	0.00	232.70	13,908.21	13,908.21	0.00%
<b>Fund: 0050 - Security Fund</b>						
<b>Department: 0100 - 0100</b>						
Revenue	96,500.00	96,500.00	2,267.58	12,198.75	-84,301.25	12.64%
Department: 0100 - 0100 Total:	96,500.00	96,500.00	2,267.58	12,198.75	-84,301.25	12.64%
<b>Department: 0476 - JP SECURITY</b>						
Expense	11,400.00	11,400.00	1,056.49	4,808.13	6,591.87	42.18%
Department: 0476 - JP SECURITY Total:	11,400.00	11,400.00	1,056.49	4,808.13	6,591.87	42.18%
<b>Department: 0477 - COURTHOUSE SECURITY</b>						
Expense	101,400.00	101,400.00	3,537.20	24,343.91	77,056.09	24.01%
Department: 0477 - COURTHOUSE SECURITY Total:	101,400.00	101,400.00	3,537.20	24,343.91	77,056.09	24.01%
Fund: 0050 - Security Fund Surplus (Deficit):	-16,300.00	-16,300.00	-2,326.11	-16,953.29	-653.29	104.01%
<b>Fund: 0055 - Law Library</b>						
<b>Department: 0100 - 0100</b>						
Revenue	12,500.00	12,500.00	1,366.27	5,810.00	-6,690.00	46.48%
Department: 0100 - 0100 Total:	12,500.00	12,500.00	1,366.27	5,810.00	-6,690.00	46.48%
<b>Department: 0650 - 0650</b>						
Expense	10,000.00	10,000.00	166.32	997.92	9,002.08	9.98%
Department: 0650 - 0650 Total:	10,000.00	10,000.00	166.32	997.92	9,002.08	9.98%
Fund: 0055 - Law Library Surplus (Deficit):	2,500.00	2,500.00	1,199.95	4,812.08	2,312.08	192.48%
<b>Fund: 0060 - Justice Court Tech</b>						
<b>Department: 0100 - 0100</b>						
Revenue	10,000.00	10,000.00	1,108.19	5,647.48	-4,352.52	56.47%
Department: 0100 - 0100 Total:	10,000.00	10,000.00	1,108.19	5,647.48	-4,352.52	56.47%
<b>Department: 0615 - 0615</b>						
Expense	11,500.00	11,500.00	0.00	2,227.88	9,272.12	19.37%
Department: 0615 - 0615 Total:	11,500.00	11,500.00	0.00	2,227.88	9,272.12	19.37%
Fund: 0060 - Justice Court Tech Surplus (Deficit):	-1,500.00	-1,500.00	1,108.19	3,419.60	4,919.60	-227.97%
<b>Fund: 0062 - Co &amp; District Court Tech</b>						
<b>Department: 0100 - 0100</b>						
Revenue	5,000.00	5,000.00	197.07	1,214.79	-3,785.21	24.30%
Department: 0100 - 0100 Total:	5,000.00	5,000.00	197.07	1,214.79	-3,785.21	24.30%
<b>Department: 0620 - 0620</b>						
Expense	5,600.00	5,600.00	0.00	8,183.46	-2,583.46	146.13%
Department: 0620 - 0620 Total:	5,600.00	5,600.00	0.00	8,183.46	-2,583.46	146.13%
Fund: 0062 - Co & District Court Tech Surplus (Deficit):	-600.00	-600.00	197.07	-6,968.67	-6,368.67	1,161.45%
<b>Fund: 0065 - Historical Commission</b>						
<b>Department: 0100 - 0100</b>						
Revenue	0.00	0.00	40.00	400.00	400.00	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	40.00	400.00	400.00	0.00%
Fund: 0065 - Historical Commission Total:	0.00	0.00	40.00	400.00	400.00	0.00%
<b>Fund: 0075 - Debt Service</b>						
<b>Department: 0100 - 0100</b>						
Revenue	620,257.00	620,257.00	7,859.46	638,403.41	18,146.41	102.93%
Department: 0100 - 0100 Total:	620,257.00	620,257.00	7,859.46	638,403.41	18,146.41	102.93%
<b>Department: 0750 - 0750</b>						
Expense	465,768.00	465,768.00	0.00	31,034.48	434,733.52	6.66%
Department: 0750 - 0750 Total:	465,768.00	465,768.00	0.00	31,034.48	434,733.52	6.66%

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

Budget Detail Report		For Fiscal: FY 2025 Period Ending: 06/30/2025					
Account Typ...		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 0755 - 0755							
Expense		154,350.00	154,350.00	0.00	0.00	154,350.00	0.00%
	Department: 0755 - 0755 Total:	154,350.00	154,350.00	0.00	0.00	154,350.00	0.00%
	Fund: 0075 - Debt Service Surplus (Deficit):	139.00	139.00	7,859.46	607,368.93	607,229.93	36,956.06%
Fund: 0080 - Hot Check							
Department: 0475 - COUNTY ATTORNEY							
Expense		0.00	0.00	0.00	520.82	-520.82	0.00%
	Department: 0475 - COUNTY ATTORNEY Total:	0.00	0.00	0.00	520.82	-520.82	0.00%
	Fund: 0080 - Hot Check Total:	0.00	0.00	0.00	520.82	-520.82	0.00%
Fund: 0085 - Cty Atty State Supplement							
Department: 0000 - 0000							
Revenue		0.00	0.00	58.49	759.08	759.08	0.00%
	Department: 0000 - 0000 Total:	0.00	0.00	58.49	759.08	759.08	0.00%
Department: 0100 - 0100							
Revenue		0.00	0.00	9,166.66	18,333.33	18,333.33	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	9,166.66	18,333.33	18,333.33	0.00%
Department: 0475 - COUNTY ATTORNEY							
Expense		0.00	0.00	2,539.01	15,343.64	-15,343.64	0.00%
	Department: 0475 - COUNTY ATTORNEY Total:	0.00	0.00	2,539.01	15,343.64	-15,343.64	0.00%
	Fund: 0085 - Cty Atty State Supplement Surplus (Deficit):	0.00	0.00	6,686.14	3,748.77	3,748.77	0.00%
	Report Surplus (Deficit):	-1,556,437.00	-1,556,437.00	-1,231,307.58	6,843,363.99	8,399,800.99	-439.68%

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Budget Detail Report

For Fiscal: FY 2025 Period Ending: 06/30/2025

					Fund Summary
Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
0010 - County Attorney Forfeiture	-215,000.00	-215,000.00	-372.19	23,619.43	238,619.43
0011 - County Attorney Seizure	0.00	0.00	112.67	1,072.63	1,072.63
0012 - General Fund	-1,420,000.00	-1,420,000.00	-997,585.47	4,835,633.03	6,255,633.03
0013 - Records Preservation	11,300.00	11,300.00	15,155.31	59,129.63	47,829.63
0014 - Airport	14,261.00	14,261.00	51,511.87	17,525.70	3,264.70
0015 - Sheriff's Forfeiture	0.00	0.00	126.29	2,322.42	2,322.42
0016 - America Rescue Plan	0.00	0.00	-67,208.70	-1,302,983.86	-1,302,983.86
0017 - Colorado County Fairground	-15,340.00	-15,340.00	646.17	-4,975.22	10,364.78
0018 - Colorado County Communi	0.00	0.00	-83,213.38	-93,019.53	-93,019.53
0021 - Road & Bridge Pct 1	101,934.00	101,934.00	-49,353.35	373,117.99	271,183.99
0022 - Road & Bridge Pct 2	-72,071.00	-72,071.00	-49,313.90	727,046.33	799,117.33
0023 - Road & Bridge Pct 3	84,548.00	84,548.00	-36,394.49	1,024,346.02	939,798.02
0024 - Road & Bridge Pct 4	-30,308.00	-30,308.00	-30,245.56	595,807.17	626,115.17
0031 - Election Services Contract	0.00	0.00	-170.25	-24,492.56	-24,492.56
0045 - LEOSE Account	0.00	0.00	232.70	13,908.21	13,908.21
0050 - Security Fund	-16,300.00	-16,300.00	-2,326.11	-16,953.29	-653.29
0055 - Law Library	2,500.00	2,500.00	1,199.95	4,812.08	2,312.08
0060 - Justice Court Tech	-1,500.00	-1,500.00	1,108.19	3,419.60	4,919.60
0062 - Co & District Court Tech	-600.00	-600.00	197.07	-6,968.67	-6,368.67
0065 - Historical Commission	0.00	0.00	40.00	400.00	400.00
0075 - Debt Service	139.00	139.00	7,859.46	607,368.93	607,229.93
0080 - Hot Check	0.00	0.00	0.00	-520.82	-520.82
0085 - Cty Atty State Supplement	0.00	0.00	6,686.14	3,748.77	3,748.77
Report Surplus (Deficit):	-1,556,437.00	-1,556,437.00	-1,231,307.58	6,843,363.99	8,399,800.99

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025



Statement of Cash, Revenues, and Disbursements  
Colorado County, TX  
Date Range: 06/01/2025 - 06/30/2025

Fund	Beginning Cash Balance	Revenues	Expenditures	Ending Cash Balance
0010 - County Attorney Forfeiture	387,624.67	1,518.84	1,891.03	387,839.48
0011 - County Attorney Seizure	29,066.92	112.67	0.00	29,179.59
0012 - General Fund	14,402,817.29	653,082.12	1,650,667.59	13,257,420.48
0013 - Records Preservation	1,074,619.47	15,901.32	746.01	1,089,774.78
0014 - Airport	202,874.05	54,420.94	2,909.07	244,269.30
0015 - Sheriff's Forfeiture	34,813.07	126.29	0.00	34,939.36
0016 - America Rescue Plan	660,448.79	0.00	67,208.70	660,448.79
0017 - Colorado County Fairgrounds	-756.09	3,085.86	2,439.69	-665.07
0021 - Road & Bridge Pct 1	2,380,543.91	23,235.75	72,589.10	2,353,182.57
0022 - Road & Bridge Pct 2	2,201,379.65	22,297.03	71,610.93	2,160,666.42
0023 - Road & Bridge Pct 3	3,421,772.54	29,248.69	65,643.18	3,394,348.95
0024 - Road & Bridge Pct 4	2,499,137.23	21,066.29	51,311.85	2,474,468.05
0031 - Election Services Contract	-17,388.39	-74.14	96.11	-18,640.21
0045 - LEOSE Account	58,274.47	232.70	0.00	58,507.17
0050 - Security Fund	23,294.11	2,267.58	4,593.69	20,968.00
0055 - Law Library	167,223.26	1,366.27	166.32	168,423.21
0060 - Justice Court Tech	17,389.33	1,108.19	0.00	18,497.52
0062 - Co & District Court Tech	33,873.01	197.07	0.00	34,070.08
0065 - Historical Commission	7,438.38	40.00	0.00	7,478.38
0075 - Debt Service	836,993.84	7,859.46	0.00	844,853.30
0080 - Hot Check	10,798.63	0.00	0.00	10,733.97
0085 - Cty Atty State Supplement	-1,807.58	9,225.15	2,539.01	4,878.56
Report Total:	28,430,430.56	846,318.08	1,894,412.28	27,235,642.68



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

# Section 3

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

**Colorado County, Texas**  
**Statement of Indebtedness**  
**Certificates of Obligation**  
**as of June 30, 2025**

**Series 2012**  
**Courthouse Restoration**  
**Issue Date: June 19, 2012**

Maturity Date	Coupon Rate	Principal	Interest	Annual Debt Service Requirement	Principal Balance
				\$ -	\$ 150,000
8/15/2025	2.40%	\$ 150,000	\$ 1,800	\$ 151,800	\$ -

Years 2026 through 2031 included in Series 2019 Refunding Bonds

**Series 2019 - Refunding Bonds**  
**Courthouse Renovations & Annex Construction**  
**Issue Date: December 30, 2019**

Maturity Date	Coupon Rate	Principal	Interest	Annual Debt Service Requirement	Principal Balance
					\$ 2,725,000
8/15/2025	2.23%	\$ 405,000	\$ 29,733.50	\$ 434,733.50	\$ 2,320,000
8/15/2026	2.23%	\$ 585,000	\$ 51,736.00	\$ 636,736.00	\$ 1,735,000
8/15/2027	2.23%	\$ 595,000	\$ 38,690.50	\$ 633,690.50	\$ 1,140,000
8/15/2028	2.23%	\$ 600,000	\$ 25,422.00	\$ 625,422.00	\$ 540,000
8/15/2029	2.23%	\$ 180,000	\$ 12,042.00	\$ 192,042.00	\$ 360,000
8/15/2030	2.23%	\$ 180,000	\$ 8,028.00	\$ 188,028.00	\$ 180,000
8/15/2031	2.23%	\$ 180,000	\$ 4,014.00	\$ 184,014.00	\$ -

2025 Payments through June, 2025

	Principal	Interest
Series 2012	\$ -	\$ -
Series 2019	\$ -	\$ 31,034.48

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

# Section 4

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025



Colorado County, TX

Pending Expense Approval Report  
By Fund  
APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01519

Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Fund: 0010 - County Attorney Forfeiture					
Department: 0475 - COUNTY ATTORNEY					
Dawson Townsend	7.18.25	TRAVEL EXPENSES	0010-0475-00-62000	Hotel	833.00
Dawson Townsend	7.18.25	TRAVEL EXPENSES	0010-0475-00-62000	Mileage	157.50
Dawson Townsend	7.18.25	TRAVEL EXPENSES	0010-0475-00-62000	Meals	165.00
Department 0475 - COUNTY ATTORNEY Total:					1,155.50
Fund 0010 - County Attorney Forfeiture Total:					1,155.50
Fund: 0012 - General Fund					
Department: 0000 - 0000					
Perdue, Brandon, Fielder, Colli	13671	PERDUE - COLLECTIONS FEE	0012-0000-00-24760	Cty Clerk June 25 DLQ Fee	85.20
State Comptroller	2025 Q2 Civil Fees	STATE - INDIGENT LEGAL SERV	0012-0000-00-24240	2025 Q2 Civil Fees- Dist. Crt In	20.45
State Comptroller	2025 Q2 Civil Fees	STATE - CIVIL FILING FEES - SB	0012-0000-00-24250	2025 Q2 Civil Fees - Justice Co	546.00
State Comptroller	2025 Q2 Civil Fees	STATE - CIVIL FILING FEES - SB	0012-0000-00-24250	2025 Q2 Civil Fees- Divorce &	1,523.25
State Comptroller	2025 Q2 Civil Fees	STATE - CIVIL FILING FEES - SB	0012-0000-00-24250	2025 Q2 Civil Fees - Const Co	3,310.94
State Comptroller	2025 Q2 Civil Fees	STATE - DISPUTE RESOLUTION	0012-0000-00-24360	2024 Q2 Civil Fees - Cty Dispu	1,429.00
State Comptroller	2025 Q2 Civil Fees	STATE - BIRTH CERTIFICATE FE	0012-0000-00-24390	2025 Q2 Civil Fees - Birth Cer	459.00
State Comptroller	2025 Q2 Civil Fees	STATE - CIVIL JUDICIAL CRT TR	0012-0000-00-24500	2025 Q2 Civil Fees - Judicial &	6.87
State Comptroller	2025 Q2 Civil Fees	STATE - MARRIAGE LICENSE	0012-0000-00-24700	2025 Q2 Civil Fees - Marriage	990.00
State Comptroller	2025 Q2 Civil Fees	STATE - INFORMAL MARRIAGE	0012-0000-00-24701	2025 Q2 Civil Fees- Marriage	12.50
State Comptroller	2025 Q2 Criminal Fees	STATE - EMS/TRAUMA FUND	0012-0000-00-24180	2025 Q2 Criminal Fees - EMS	985.00
State Comptroller	2025 Q2 Criminal Fees	STATE - CONSOLIDATED COUR	0012-0000-00-24190	2025 Q2 Criminal Fees - Cons	43,648.45
State Comptroller	2025 Q2 Criminal Fees	STATE - COURT COSTS PRIOR T	0012-0000-00-24195	CCC 09-01-91 TO 12-31-03	2,248.87
State Comptroller	2025 Q2 Criminal Fees	STATE - TRAFFIC FEES	0012-0000-00-24200	2025 Q2 Criminal Fees - State	1,712.32
State Comptroller	2025 Q2 Criminal Fees	STATE - TRAFFIC FEES	0012-0000-00-24200	2025 Q2 Criminal Fees - State	24,507.31
State Comptroller	2025 Q2 Criminal Fees	STATE - ARREST FEES	0012-0000-00-24210	2025 Q2 Criminal Fees - Arres	2,472.84
State Comptroller	2025 Q2 Criminal Fees	STATE - JUDICIAL SUPPORT DC	0012-0000-00-24220	2025 Q2 Criminal Fees - Judici	402.74
State Comptroller	2025 Q2 Criminal Fees	STATE - INDIGENT DEFENSE	0012-0000-00-24270	2025 Q2 Criminal Fees- Movin	113.05
State Comptroller	2025 Q2 Criminal Fees	STATE - MOVING VIOLATIONS	0012-0000-00-24290	2025 Q2 Criminal Fees - Movi	2.55
State Comptroller	2025 Q2 Criminal Fees	STATE - TIME PAYMENTS	0012-0000-00-24370	2025 Q2 Criminal Fees - Time	183.75
State Comptroller	2025 Q2 Criminal Fees	STATE - TRUANCY PREV	0012-0000-00-24480	2025 Q2 Criminal Fees - Truan	656.89
State Comptroller	2025 Q2 Criminal Fees	STATE - BAIL BOND FEES	0012-0000-00-24530	2025 Q2 Criminal Fees - Bail B	769.50
State Comptroller	2025 Q2 Criminal Fees	STATE - OMNI/FTA FEES	0012-0000-00-24770	2025 Q2 Criminal Fees - FTA F	1,841.68
State Comptroller	2025 Q2 E-Filing	STATE - CRIMINAL E-FILING FE	0012-0000-00-24430	Q2 Criminal E-Filing Fees	2.37
State Comptroller	2025 Q2 Specialty	STATE - DRUG COURT COSTS	0012-0000-00-24170	2025 Q2 Specialty Court Progr	26.05
Department 0000 - 0000 Total:					87,956.58
Department: 0400 - COUNTY JUDGE					
AT&T	826401607X07192025	COMMUNICATIONS EXPENSE	0012-0400-00-61000	County Judge Cellular Service	40.11
Colorado County Citizen	2025 #96	SUPPLIES/EQUIP UNDER \$500	0012-0400-00-62640	Cty Judge Subscription Renew	55.00
GreatAmerica Financial Svcs	39677038	COPIER USAGE EXPENSE	0012-0400-00-62400	Cty Judge Toshiba eStudio 251	150.00
Amazon Capital Services	1KFN-TRTC-43G1	SUPPLIES/EQUIP UNDER \$500	0012-0400-00-62640	Cty Judge Ink Cartridges	80.14
Department 0400 - COUNTY JUDGE Total:					325.25
Department: 0401 - COMMISSIONER'S COURT					
Crain, Caton & James, PC	1287728	OUTSIDE LEGAL SERVICES	0012-0401-00-66531	Legal Services Re: Inland Envir	4,129.50
Crain, Caton & James, PC	1287729	OUTSIDE LEGAL SERVICES	0012-0401-00-66531	Legal Services Re: Remediatio	14,237.20
Crain, Caton & James, PC	1287730	OUTSIDE LEGAL SERVICES	0012-0401-00-66531	Legal Services Re: 1350 Berna	17,483.49
Burns Anderson Jury & Brenn	103507	OUTSIDE LEGAL SERVICES	0012-0401-00-66531	ESD No. 1 Professional service	750.00
Department 0401 - COMMISSIONER'S COURT Total:					36,600.19
Department: 0403 - COUNTY CLERK					
Tyler Technologies, Inc	025-520613	SOFTWARE/LICENSE SERVICES	0012-0403-00-64000	Land & Vital	150.00
Amazon Capital Services	16FR-GJ1X-6QVP	SUPPLIES/EQUIP UNDER \$500	0012-0403-00-62640	Cty Clerk Supplies	288.25
Department 0403 - COUNTY CLERK Total:					438.25



MINUTES OF THE COLORADO COUNTY

COMMISSIONER'S COURT REGULAR MEETING

July 28, 2025

Pending Expense Approval Report			Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Department: 0426 - COUNTY COURT					
Rapid Financial Solutions	7.24.25	JUROR EXPENSE	0012-0426-00-62662	Cty Court 7.23.25 Juror paym	1,520.00
Department 0426 - COUNTY COURT Total:					1,520.00
Department: 0428 - PUBLIC DEFENDER					
Prestige Office Products, LLC	133443	SUPPLIES/EQUIP UNDER \$500	0012-0428-00-62640	Pub Def Toner Cartridge	131.35
Department 0428 - PUBLIC DEFENDER Total:					131.35
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT					
Lori Schmid	7.23.25	COURT REPORTERS EXPENSE	0012-0434-00-62664	April - June Mileage	420.00
Department 0434 - 2ND 25TH JUDICIAL DISTRICT Total:					420.00
Department: 0435 - DISTRICT COURT					
South Texas Forensic Psycholo	CR-26-949	PROF SVCS-NON SPECIFIED	0012-0435-00-66542	Competency Evaluation Larry	800.00
Rapid Financial Solutions	7.14.25	JUROR EXPENSE	0012-0435-00-62662	District 7.14.25 Juror payment	1,520.00
Rapid Financial Solutions	7.22.25	JUROR EXPENSE	0012-0435-00-62662	7.22.25 District Court Juror Pa	600.00
Department 0435 - DISTRICT COURT Total:					2,920.00
Department: 0450 - DISTRICT CLERK					
Amazon Capital Services	1W6H-9VGX-WJ9W	SUPPLIES/EQUIP UNDER \$500	0012-0450-00-62640	District Clerk Hole Punch	-12.70
Valerie Harmon	7.9.25	CONFERENCES/SEMINARS/DU	0012-0450-00-61700	Meals	110.00
Valerie Harmon	7.9.25	CONFERENCES/SEMINARS/DU	0012-0450-00-61700	CDCAT Summer Conference	88.20
Prestige Office Products, LLC	133474	SUPPLIES/EQUIP UNDER \$500	0012-0450-00-62640	District Clerk Paper	186.16
Department 0450 - DISTRICT CLERK Total:					371.66
Department: 0451 - JUSTICE OF THE PEACE #1					
Prestige Office Products, LLC	133457	SUPPLIES/EQUIP UNDER \$500	0012-0451-00-62640	JP 1 Supplies	66.04
Department 0451 - JUSTICE OF THE PEACE #1 Total:					66.04
Department: 0452 - JUSTICE OF THE PEACE #2					
AT&T Mobility LLC	287291261390X6272025	COMMUNICATIONS EXPENSE	0012-0452-00-61000	JP 2	39.35
Kathleen Kloesel	July 2025	TRAVEL EXPENSES	0012-0452-00-62000	Mileage	21.98
Prestige Office Products, LLC	133456	SUPPLIES/EQUIP UNDER \$500	0012-0452-00-62640	JP 2 Supplies	289.32
Department 0452 - JUSTICE OF THE PEACE #2 Total:					350.65
Department: 0454 - JUSTICE OF THE PEACE #4					
Double C Pest Control	25052	PEST CONTROL	0012-0454-00-63205	JP 4 Pest Control	40.00
Charter Communications	184891501071425	COMMUNICATIONS EXPENSE	0012-0454-00-61000	JP 4 Phone & Internet	180.53
Alyssa Lindemann	7.18.25	TRAVEL EXPENSES	0012-0454-00-62000	Mileage	29.40
Prestige Office Products, LLC	133453	SUPPLIES/EQUIP UNDER \$500	0012-0454-00-62640	JP4 Copy paper	69.01
Eagle Lake Masonic Lodge #36	August 2025	OFFICE RENT	0012-0454-00-66651	August rent	390.00
Department 0454 - JUSTICE OF THE PEACE #4 Total:					708.94
Department: 0475 - COUNTY ATTORNEY					
Schulenburg Printing & Office	854833-0	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Case Reset Forms	532.28
Schulenburg Printing & Office	8548365-0	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Auth for Trespass Wa	122.92
Schulenburg Printing & Office	854837-0	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Cert of Defendant's R	181.77
Schulenburg Printing & Office	855180-0	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Envelopes	110.36
Transunion Risk & Alternative	3133931-202506-1	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Monthly people searc	150.00
AT&T	826401607X07192025	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	County Attny Cellular Service	215.00
ODP Business Solutions	432029117-001	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	County Attny Writing Pads	96.18
ODP Business Solutions	432029117001	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Legal Notepads	96.18
Texas District and County Atto	267885	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Sarah Wick Membership	75.00
Texas District and County Atto	269005	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	2025 Annual Criminal Law Co	2,000.00
Department 0475 - COUNTY ATTORNEY Total:					3,579.69
Department: 0495 - COUNTY AUDITOR					
Amazon Capital Services	1YKT-FGXY-DY7J	SUPPLIES/EQUIP UNDER \$500	0012-0495-00-62640	Auditor Calculator Ink Ribbon	6.99
Department 0495 - COUNTY AUDITOR Total:					6.99
Department: 0499 - TAX ASSESSOR-COLLECTOR					
Amazon Capital Services	1F4G-J4YM-7PFX	SUPPLIES/EQUIP UNDER \$500	0012-0499-00-62640	TAC Office Supplies	127.20
Department 0499 - TAX ASSESSOR-COLLECTOR Total:					127.20
Department: 0510 - COURTHOUSE BLDG					
Toepperwein Air-Conditioning	18012	REPAIRS TO BLDGS - CH/Anne	0012-0510-00-63210	Annex replace motor & fan bl	2,225.88
A L & M Building Supply	593341	GROUND'S MAINTENANCE	0012-0510-00-63100	Maint Spray Nozzles & Hose	70.97
A L & M Building Supply	593391	CLEANING SUPPLIES	0012-0510-00-63200	Maint Supplies	74.45

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
July 28, 2025

Pending Expense Approval Report			Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
A L & M Building Supply	593398	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	CH Duct Tape	19.49
			Department 0510 - COURTHOUSE BLDG Total:		2,390.79
Department: 0515 - PARKS & RECREATION					
Amazon Capital Services	1VKM-G3JK-DPQN	MAINTENANCE	0012-0515-00-63410	Beasons Trash Bags	95.98
			Department 0515 - PARKS & RECREATION Total:		95.98
Department: 0530 - EMERGENCY MANAGEMENT					
AT&T Mobility LLC	287291261390X6272025	COMMUNICATIONS EXPENSE	0012-0530-00-61000	EMC	122.91
AT&T	826401607X07192025	COMMUNICATIONS EXPENSE	0012-0530-00-61000	EMC Cellular Service	57.31
Texas Communications of Bry	316934-00	RADIO REPAIRS & MAINTENA	0012-0530-00-63400	OEM dispatch console in pers	8,000.00
			Department 0530 - EMERGENCY MANAGEMENT Total:		8,180.22
Department: 0540 - EMS					
Bound Tree Medical, LLC	70364353	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	-207.46
Bound Tree Medical, LLC	85727675	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	82.40
Bound Tree Medical, LLC	70366265	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	-887.90
Bound Tree Medical, LLC	85805216	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	136.05
Bound Tree Medical, LLC	85806762	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	215.27
Bound Tree Medical, LLC	85806763	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	2,585.33
Bound Tree Medical, LLC	85806764	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	157.61
AT&T Mobility LLC	287291261390X6272025	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EMS	343.58
Bound Tree Medical, LLC	85817940	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	32.70
Bound Tree Medical, LLC	85817941	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	82.07
EMS Management & Consulta	EMS-016758	BILLING SERVICES	0012-0540-25-69022	June Collection Service	4,393.58
Limitless Off-Road & Performa	13141	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS 2019 Dodge Exhaust Ma	1,474.09
Bound Tree Medical, LLC	85840890	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	890.75
Charter Communications	184891501071425	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EL EMS Phone Svc	40.00
D-Zee's Automotive	38659	BATTERIES, TIRES & TUBES	0012-0540-24-63305	EMS 2018 Transit F250 Batteri	465.90
O'Reilly Auto Parts CCSO	3905-237711	HAND TOOLS & EQUIPMENT	0012-0540-24-67100	Multimeter	24.99
Bound Tree Medical, LLC	85847668	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	1,788.61
Amazon Capital Services	17CK-JJWL-CJRN	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS Texas Flag	24.69
Bold Plumbing, LLC	071825-C-DW	REPAIRS TO BLDGS - Station 3	0012-0540-22-63210	EL EMS Trailer house disconne	259.50
Tri-County Petroleum, Inc - E	122017	FUEL & OIL	0012-0540-20-62670	Fuel	992.76
Tri-County Petroleum, Inc - E	122017	FUEL & OIL	0012-0540-20-62670	Fuel	1,760.64
Victoria Dodge Chrysler Jeep	302230	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS 15 Dodge 3500 Rear end	219.38
Stericycle, Inc.	8011450449	SOFTWARE/LICENSE SERVICES	0012-0540-20-64000	EMS OSHA Compliance Subscr	90.45
Bound Tree Medical, LLC	85850586	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	25.45
O'Reilly Auto Parts EMS	3905-238468	FUEL & OIL	0012-0540-20-62670	Motor Oil	55.98
Michael Furrh	7.21.25	DISASTER DEPLOYMENT REIM	0012-0540-00-47500	Hotels	1,415.73
Michael Furrh	7.21.25	DISASTER DEPLOYMENT EXPE	0012-0540-25-69066	O'reilly	70.35
Michael Furrh	7.21.25	DISASTER DEPLOYMENT EXPE	0012-0540-25-69066	Meals	31.94
Bound Tree Medical, LLC	85850587	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	1,010.64
Zoll Medical Corp	90094103-August	SOFTWARE/LICENSE SERVICES	0012-0540-20-64000	CaseReview Subscription	478.18
Amazon Capital Services	11N3-LH MV-PL7V	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS Blackout Window Privacy	62.93
DSS Driving Safety Services, LL	25-1496944	DRUG & ALCOHOL TESTING	0012-0540-25-66515	EMS Random Drug Testing (Pe	90.00
Bound Tree Medical, LLC	85854109	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	701.93
Bound Tree Medical, LLC	85854110	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	182.14
O'Reilly Auto Parts EMS	3905-238776	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	Wires & Splice	66.45
Gulf Coast Paper Co., Inc.	2667228	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS Paper & Cleaning Produc	139.73
AT&T Mobility	287332938371X07232025	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EMS Phone	1,212.85
Tri-County Petroleum, Inc - E	121820Difference	FUEL & OIL	0012-0540-20-62670	Fuel Fee Difference	3.90
Tri-County Petroleum, Inc - E	121820Difference	FUEL & OIL	0012-0540-20-62670	Fuel Fee Difference	3.71
Bound Tree Medical, LLC	85835678	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	167.02
Bound Tree Medical, LLC	85835679	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	237.30
			Department 0540 - EMS Total:		20,921.22
Department: 0551 - CONSTABLE, PRECINCT 1					
Columbus Tire Center	49079	MISCELLANEOUS EXPENSE	0012-0551-00-69900	Constable 1 Battery	219.00
			Department 0551 - CONSTABLE, PRECINCT 1 Total:		219.00

MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

July 28, 2025

Pending Expense Approval Report			Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Department: 0555 - RURAL ADDRESSING					
Amazon Capital Services	19T9-9NPF-6L1H	SUPPLIES/EQUIP UNDER \$500	0012-0555-00-62640	911/RA Ink Cartridges	239.99
Department 0555 - RURAL ADDRESSING Total:					239.99
Department: 0560 - COUNTY SHERIFF					
AT&T Mobility LLC	287291261390X6272025	COMMUNICATIONS EXPENSE	0012-0560-14-61000	Sheriff	1,162.39
Tri-County Petroleum, Inc - Sh	121878	FUEL & OIL	0012-0560-11-62670	Fuel	2,222.55
Prestige Office Products, LLC	133435	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Paper	469.10
Amazon Capital Services	1NCW-MX73-YG41	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Desk Chair & Supplies	174.03
Columbus Tire Center	49094	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	91.00
GT Distributors, Inc.	INV1051559	EMPLOYEE UNIFORMS	0012-0560-11-62105	Sheriff Uniforms	131.85
Tri-County Petroleum, Inc - Sh	121949	FUEL & OIL	0012-0560-11-62670	Sheriff Fuel	1,624.68
Amazon Capital Services	17X1-4VRT-YVNL	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Supplies	186.25
Chuck Brown Ford	FOCS215590	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	56.95
Columbus Tire Center	49131	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	75.00
Schneider Tire & Lube LLC	55571	BATTERIES, TIRES & TUBES	0012-0560-11-63305	Sheriff Battery	227.95
Columbus Tire Center	49152	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	75.00
Tri-County Petroleum, Inc - Sh	122035	FUEL & OIL	0012-0560-11-62670	Fuel	1,737.33
Columbus Tire Center	49202	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change & Tire Rota	116.00
Schneider Tire & Lube LLC	55628	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Tire Patch	25.00
Schneider Tire & Lube LLC	55635	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	84.96
Tri-County Petroleum, Inc - Sh	122101	FUEL & OIL	0012-0560-11-62670	Fuel	1,714.65
Condra Communications	75687	REPAIRS TO BLDGS - Sheriff	0012-0560-14-63210	Sheriff Install network connec	83.23
Schneider Tire & Lube LLC	55661	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	76.47
Amazon Capital Services	11RT-PCPJ-DDMY	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Supplies	142.29
Intellichoice, Inc	1234184	SOFTWARE/LICENSE SERVICES	0012-0560-14-64000	Sheriff User license Paul Hilley	1,495.00
Zane Blaha	7.17.25	CONFERENCES/SEMINARS/DU	0012-0560-14-61700	Nuvola Academy Reimbursem	90.00
Safelite Fulfillment LLC	03699-001154	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Windshield (#14189)	480.55
Department 0560 - COUNTY SHERIFF Total:					12,542.23
Department: 0565 - COUNTY JAIL					
Trident Care	48982579	PRISONER MEDICAL/MEDICIN	0012-0565-00-65020	Prisoner xrays	85.00
Trident Care	48983890	PRISONER MEDICAL/MEDICIN	0012-0565-00-65020	Prisoner xrays	270.00
Southern Health Partners, Inc.	MISC11264	PRISONER MEDICAL/MEDICIN	0012-0565-00-65020	Reimbursement	186.93
Double C Pest Control	24792	PEST CONTROL	0012-0565-00-63205	Jail Pest Control	85.00
Bold Plumbing, LLC	071025-A-DW	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail Water Closet Stoppage	215.00
Fort Bend County Sheriff's De	June 2025	OUT OF COUNTY HOUSING IN	0012-0565-00-69008	June 2025 Inmate Housing	2,610.00
Jesse A. Reed III	7.13.25	DRUG & ALCOHOL TESTING	0012-0565-00-66515	(2) Jail L-3 eval- Aaron Matura	500.00
Amazon Capital Services	1CNC-YF1M-YQ3M	JAIL SUPPLIES	0012-0565-00-62632	Jail TV	88.99
Columbus Local Pharmacy	May 2025	PRISONER MEDICAL/MEDICIN	0012-0565-00-65020	Jail Medicine	1,095.44
Amazon Capital Services	1D9D-HL49-6TM1	JAILERS UNIFORMS	0012-0565-00-62105	Jail Uniform Supplies	331.50
GT Distributors, Inc.	UNIV0075763	JAILERS UNIFORMS	0012-0565-00-62105	Jail Uniforms	319.53
Amazon Capital Services	14RH-3J4N-7RHQ	JAIL SUPPLIES	0012-0565-00-62632	Jail Ink Cartridge	250.00
GT Distributors, Inc.	UNIV0075888	JAILERS UNIFORMS	0012-0565-00-62105	Jail Uniforms	82.99
GT Distributors, Inc.	UNIV0075934	JAILERS UNIFORMS	0012-0565-00-62105	Jail Uniforms	60.90
Amazon Capital Services	1KYH-M64G-LYMY	JAILERS UNIFORMS	0012-0565-00-62105	Jail Sergeant Bar & Pins	57.90
Amazon Capital Services	1P66-GPTN-NC6K	JAILERS UNIFORMS	0012-0565-00-62105	Jail Leather Tool Holder	124.40
Amazon Capital Services	1W3Q-74FQ-YQ1W	MISCELLANEOUS SUPPLIES	0012-0565-00-62690	Jail Coaxial Cables	14.91
Skyline Equipment, LLC	5-INV157162	REPAIRS OF EQUIP/VEHICLES	0012-0565-00-63300	Jail Washer/Dryer Service	341.00
Performance Foodservice Tem	2753572	FOOD FOR PRISONERS	0012-0565-00-65010	Inmate food	4,337.59
Performance Foodservice Tem	2760608	FOOD FOR PRISONERS	0012-0565-00-65010	Inmate food	4,037.82
Austin County	7.24.25	OUT OF COUNTY HOUSING IN	0012-0565-00-69008	Inmate Housing	2,700.00
Double C Pest Control	25516	PEST CONTROL	0012-0565-00-63205	Jail Pest Control	85.00
Department 0565 - COUNTY JAIL Total:					17,879.90
Department: 0570 - SUPERVISION & CORRECTIONS					
A L & M Building Supply	593515	REPAIRS TO BLDGS - Probatio	0012-0570-00-63210	Probation Toilet Flusher	8.29
Department 0570 - SUPERVISION & CORRECTIONS Total:					8.29
Department: 0585 - INFORMATION TECHNOLOGY					
AT&T Mobility LLC	287291261390X6272025	COMMUNICATIONS EXPENSE	0012-0585-00-61000	IT	41.88
Amazon Capital Services	1KYH-M64G-CDGQ	SUPPLIES/EQUIP UNDER \$500	0012-0585-00-62640	IT Wireless Keyboards	139.30
Department 0585 - INFORMATION TECHNOLOGY Total:					181.18

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER’S COURT REGULAR MEETING**  
**July 28, 2025**

Pending Expense Approval Report			Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Department: 0640 - CONTRACT SERVICES					
Henneke Funeral Home	7.11.2025	AUTOPSIES	0012-0640-00-66400	Remove & Transport body	1,175.00
Henneke Funeral Home	7.13.25	AUTOPSIES	0012-0640-00-66400	Remove & Transport body	1,175.00
Henneke Funeral Home	7.14.25	BURIAL EXPENSE	0012-0640-00-62660	Cremation expense Donald H	1,156.00
Department 0640 - CONTRACT SERVICES Total:					3,506.00
Department: 0645 - INDIGENT HEALTHCARE					
Indigent Healthcare Solutions,	80236	SOFTWARE LICENSE	0012-0645-00-64000	Professional Svcs for Septemb	1,059.00
Department 0645 - INDIGENT HEALTHCARE Total:					1,059.00
Department: 0665 - AGRI EXTENSION SERVICE					
Colorado County Citizen	2025 471 Renewal	SUPPLIES/EQUIP UNDER \$500	0012-0665-00-62640	Ag Ext. Subscription Renewal	55.00
Charter Communications	184891501071425	COMMUNICATIONS EXPENSE	0012-0665-00-61000	AgriLife Internet	130.66
A L & M Building Supply	593536	REPAIRS TO BLDGS	0012-0665-00-63210	AgriLife Door Knob	15.99
A L & M Building Supply	593655	SUPPLIES/EQUIP UNDER \$500	0012-0665-00-62640	AgriLife Keys	22.32
Department 0665 - AGRI EXTENSION SERVICE Total:					223.97
Department: 0695 - MISCELLANEOUS					
Visual Edge IT, Inc.	24AR2796204	REPAIRS OF EQUIP/VEHICLES	0012-0695-00-63300	Mail Machine Repair	200.00
Charter Communications	184891501071425	COMMUNICATIONS EXPENSE	0012-0695-00-61000	Annex Fiber Internet	854.48
FP Finance Program	39677039	POSTAGE & BOX RENT	0012-0695-00-61405	Mail machine lease	177.00
Colorado County Citizen	21906	PUBLISHING & SUBSCRIPTION	0012-0695-00-61300	Garwood Communication To	330.00
ARCIT	2025 Membership	ASSOCIATION DUES	0012-0695-00-61700	County membership for 2025	300.00
Department 0695 - MISCELLANEOUS Total:					1,861.48
Fund 0012 - General Fund Total:					204,832.04
Fund: 0014 - Airport					
Department: 0520 - 0520					
Weimar Mercury	April 2025	PUBLICATIONS	0014-0520-00-61300	Airport Bid Ad	70.88
A-Line Auto Parts	11349764	MAINTENANCE	0014-0520-00-63410	Airport Lawnmower Parts	140.19
RJ Technologies, Inc.	RWJ-7725	AIRPORT IMPROVEMENTS	0014-0520-00-70400	Airport Storage Bldg Roof Rep	3,070.61
A-Line Auto Parts	11362747	MAINTENANCE	0014-0520-00-63410	Airport Mower Blades	47.67
A-Line Auto Parts	11374357	MAINTENANCE	0014-0520-00-63410	Airport Mower Pulley	27.83
Texas Land Systems	1904	AIRPORT IMPROVEMENTS	0014-0520-00-70400	Airport Survey	800.00
Department 0520 - 0520 Total:					4,157.18
Fund 0014 - Airport Total:					4,157.18
Fund: 0015 - Sheriff's Forfeiture					
Department: 0350 - 0350					
Amazon Capital Services	17X1- 4VRT-YVNL	MISCELLANEOUS EXPENSE	0015-0350-00-69900	Sheriff Desk Name Plates	49.20
Department 0350 - 0350 Total:					49.20
Fund 0015 - Sheriff's Forfeiture Total:					49.20
Fund: 0017 - Colorado County Fairgrounds					
Department: 0170 - Fairground					
Steven Skutca	531852	MAINTENANCE	0017-0170-00-63410	TSC Spray Lance Nylon	15.14
A L & M Building Supply	593623	MAINTENANCE	0017-0170-00-63410	Fairgrounds Drill Bits	17.98
Bold Plumbing, LLC	072125-C-FE	MAINTENANCE	0017-0170-00-63410	Fairgrounds Ladies Restroom	447.58
Christine Grafe	7.21.25	TRAVEL EXPENSES	0017-0170-00-62000	July 7 - 19, 2025 mileage	108.50
A L & M Building Supply	593828	MAINTENANCE	0017-0170-00-63410	Fairgrounds Polish & Bulbs	194.93
Columbus Auto Supply	139965	MAINTENANCE	0017-0170-00-63410	Fairgrounds Fuel Pump & anti	110.16
City of Columbus	July #11-6750-00	UTILITIES	0017-0170-00-63000	Fairgrounds Utilities	35.00
City of Columbus	July #11-2230-00	UTILITIES	0017-0170-00-63000	Fairgrounds Garbage	884.25
City of Columbus	July #11-2230-00	UTILITIES	0017-0170-00-63000	Fairgrounds Water	113.96
Department 0170 - Fairground Total:					1,927.50
Fund 0017 - Colorado County Fairgrounds Total:					1,927.50
Fund: 0021 - Road & Bridge Pct 1					
Department: 0621 - PCT #1					
Larry's Super Service	0117014	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	Pct 1 Truck Tire Repair	27.00
Larry's Super Service	0117017	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	Pct 1 Tire Patch & Valve Stem	21.95
John Deere Financial-PCT1	1966190	FUEL & LUBRICANTS	0021-0621-00-62671	PCT1 Hydraulic Oil	418.80
John Deere Financial-PCT1	1970278	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Gear Box	1,939.06
Helena Agri-Enterprises, LLC	52519639	HERBICIDES	0021-0621-00-63105	Pct 1 Herbicide	2,610.00



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Pending Expense Approval Report

Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529

Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Tri-County Petroleum, Inc - PC	121936	FUEL & LUBRICANTS	0021-0621-00-62671	Fuel	2,119.12
Tri-County Petroleum, Inc - PC	121936	FUEL & LUBRICANTS	0021-0621-00-62671	Fuel	882.60
Tri-County Petroleum, Inc - PC	121936	FUEL & LUBRICANTS	0021-0621-00-62671	Fuel	740.85
Unifirst Holdings Inc.	2680103128	UNIFORMS	0021-0621-00-62100	Pct 1 Uniforms	103.94
Harry Freudenberg	July 2025	COMMUNICATIONS EXPENSE	0021-0621-00-61000	25 cell phone reimb	20.00
Katy Hydraulics, LLC	00111921	REPAIR MATERIALS	0021-0621-00-63500	Pct 1 Boom Cutter Hydraulic H	249.34
Unifirst Holdings Inc.	2680103817	UNIFORMS	0021-0621-00-62100	Pct 1 Uniforms	72.94
Colorado County Tax Assessor	2025 LP# 1097980	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Registration Renewal	7.50
Colorado County Tax Assessor	2025 LP# 1229200	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Registration Renewal	7.50
Colorado County Tax Assessor	2025 LP# 1229201	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Registration Renewal	7.50
Colorado County Tax Assessor	2025 LP# 1415618	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 LP# 1415618	7.50
Colorado County Tax Assessor	2025 LP# 9128173	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Registration Renewal	7.50
John Deere Financial-PCT1	1972818	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Window & weatherstrip	257.97
Zbranek Gravel, LLC	0625-013	R&B MATERIALS	0021-0621-00-62680	Pct 1 June Material Willenbor	5,658.00
John Deere Financial-PCT1	1974166	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Drive Shaft	1,253.93
CDW LLC	AE8JC9Q	OFFICE SUPPLIES	0021-0621-00-62600	Pct 1 Dell Computer	722.08
CDW LLC	AE8JC9Q	OFFICE SUPPLIES	0021-0621-00-62600	Pct 1HP Printer	223.87
				Department 0621 - PCT #1 Total:	17,360.95
				Fund 0021 - Road & Bridge Pct 1 Total:	17,360.95

Fund: 0022 - Road & Bridge Pct 2

Department: 0622 - PCT #2

Tri-County Petroleum, Inc - PC	121905	FUEL & LUBRICANTS	0022-0622-00-62671	Fuel	2,030.23
Tri-County Petroleum, Inc - PC	121905	FUEL & LUBRICANTS	0022-0622-00-62671	Fuel	1,422.20
Tri-County Petroleum, Inc - PC	121905	FUEL & LUBRICANTS	0022-0622-00-62671	Fuel	926.06
Katy Hydraulics, LLC	00111733	REPAIR MATERIALS	0022-0622-00-63500	Pct 2 Hose, Fittings, Teflon, Oil	167.76
Waller County Asphalt, Inc,	29529	R&B MATERIALS	0022-0622-00-62680	Grade IV Cold Mix	3,473.90
Waller County Asphalt, Inc,	29548	R&B MATERIALS	0022-0622-00-62680	Grade IV Cold Mix	3,457.50
Cintas Corporation	4237349166	UNIFORMS	0022-0622-00-62100	PCT2 uniforms	137.25
Cintas Corporation	4237349166	SHOP SUPPLIES	0022-0622-00-62645	PCT2 shop supplies	6.52
Colorado Materials, LTD	420720	R&B MATERIALS	0022-0622-00-62680	PCT2 Limestone Base	2,281.50
Trafco Industries Inc.	56614	SIGNS	0022-0622-00-62681	Pct 2 Posts & Hi Yellow Sheeti	567.50
Kimball Midwest	103206849	SHOP SUPPLIES	0022-0622-00-62645	PCT2 Drill Bits	18.02
McCoy's Building Supply	1273108	SHOP SUPPLIES	0022-0622-00-62645	PCT2 Common Nails	7.29
Stavinoha Tire Center	135682	BATTERIES, TIRES & TUBES	0022-0622-00-63305	PCT2 Battery #2 Dump	513.63
Stavinoha Tire Center	135759	FUEL & LUBRICANTS	0022-0622-00-62671	PCT2 Antifreeze	72.00
Cintas Corporation	4238103649	UNIFORMS	0022-0622-00-62100	PCT2 uniforms	137.25
Cintas Corporation	4238103649	SHOP SUPPLIES	0022-0622-00-62645	PCT2 shop supplies	6.52
				Department 0622 - PCT #2 Total:	15,225.13
				Fund 0022 - Road & Bridge Pct 2 Total:	15,225.13

Fund: 0023 - Road & Bridge Pct 3

Department: 0623 - PCT #3

John Deere Financial-PCT3	1967789	REPAIR MATERIALS	0023-0623-00-63500	6330 Tractor Wheel	442.21
John Deere Financial-PCT3	1970392	REPAIR MATERIALS	0023-0623-00-63500	Shredder Skid Plate	166.60
Tri-County Petroleum, Inc - PC	June 2025	FUEL & LUBRICANTS	0023-0623-00-62671	Fleet Fueling	396.41
Bernardo Farm & Ranch	18838	HAND TOOLS & EQUIPMENT	0023-0623-00-67100	Pct 3 Vise Grip	22.79
Unifirst Holdings Inc.	2960140359	UNIFORMS	0023-0623-00-62100	Pct 3 Uniforms	92.45
Herrmann International	R101004407	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	Pct 3 Dump Truck Repair	488.30
Amazon Capital Services	17HM-3HQN-YJVQ	OFFICE SUPPLIES	0023-0623-00-62600	Pct 3 Toilet Mats	29.59
Am azon Capital Services	1YJK-HX79-1N3N	SHOP SUPPLIES	0023-0623-00-62645	Pct 3 Air Compressor Check V	24.90
Unifirst Holdings Inc.	2960141296	UNIFORMS	0023-0623-00-62100	Pct 3 Uniforms	113.71
Colorado County Tax Assessor	2025 LP# 1415603	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Registration Renewal	7.50
A-Line Auto Parts	11333689	REPAIR MATERIALS	0023-0623-00-63500	Pct 3 Fuel Pump	469.99
Columbus Bearing & Industria	323062	REPAIR MATERIALS	0023-0623-00-63500	Pct 3 Filters & Repair Supplies	223.42
Columbus Bearing & Industria	323078	SHOP SUPPLIES	0023-0623-00-62645	Pct 3 Chain Lube Penetrating	236.40
				Department 0623 - PCT #3 Total:	2,714.27
				Fund 0023 - Road & Bridge Pct 3 Total:	2,714.27

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Pending Expense Approval Report			Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Fund: 0024 - Road & Bridge Pct 4					
Department: 0624 - PCT #4					
Unifirst Holdings Inc.	2680103015	UNIFORMS	0024-0624-00-62100	Pct 4 Uniforms	80.29
O'Reilly Auto Parts PCT4	6123-201762	FUEL & LUBRICANTS	0024-0624-00-62671	Gear Lube	129.99
O'Reilly Auto Parts PCT4	6123-201798	FUEL & LUBRICANTS	0024-0624-00-62671	Transmission Fluid	11.49
John Deere Financial-PCT4	1980060	REPAIR MATERIALS	0024-0624-00-63500	Bearing, Snap Ring, Seal, Cylin	531.23
John Deere Financial-PCT4	1980744	REPAIR MATERIALS	0024-0624-00-63500	Spring Pin, U-Joint, Bearing	313.15
John Deere Financial-PCT4	1980875	REPAIR MATERIALS	0024-0624-00-63500	Bearing Return & New	-8.50
O'Reilly Auto Parts PCT4	6123-201925	SHOP SUPPLIES	0024-0624-00-62645	Brake Clean	41.88
Unifirst Holdings Inc.	2680103699	UNIFORMS	0024-0624-00-62100	Pct 4 Uniforms	103.96
Unifirst Holdings Inc.	2680103700	UNIFORMS	0024-0624-00-62100	Pct 4 Uniforms	83.94
Waller County Asphalt, Inc.	29588	R&B MATERIALS	0024-0624-00-62680	Grade IV Cold Mix	1,758.90
O'Reilly Auto Parts PCT4	6123-202651	SHOP SUPPLIES	0024-0624-00-62645	Starter Fluid & Bolt	10.98
Colorado County Tax Assessor	2025 LP# 1318027	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Registration Renewal	7.50
Darrell Gertson	7.24.25	TRAVEL EXPENSES	0024-0624-00-62000	7.9.25-7.22.25 Mileage	556.50
Linde Gas & Equipment Inc.	50816837	SHOP SUPPLIES	0024-0624-00-62645	Pct 4 Acetylene & Oxygen Bo	155.28
Department 0624 - PCT #4 Total:					3,776.59
Fund 0024 - Road & Bridge Pct 4 Total:					3,776.59
Fund: 0031 - Election Services Contract					
Department: 0610 - 0610					
Weimar Mercury	April 25	PUBLICATIONS & TESTING EQ	0031-0610-00-67105	Elections May Ballots	618.38
Department 0610 - 0610 Total:					618.38
Fund 0031 - Election Services Contract Total:					618.38
Fund: 0080 - Hot Check					
Department: 0475 - COUNTY ATTORNEY					
Parks Coffee	2061958	MISCELLANEOUS EXPENSE	0080-0475-00-69900	July coffee svc	66.25
Department 0475 - COUNTY ATTORNEY Total:					66.25
Fund 0080 - Hot Check Total:					66.25
Grand Total:					251,882.99

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Pending Expense Approval Report

Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529

Report Summary

Fund Summary	
Fund	Expense Amount
0010 - County Attorney Forfeiture	1,155.50
0012 - General Fund	204,832.04
0014 - Airport	4,157.18
0015 - Sheriff's Forfeiture	49.20
0017 - Colorado County Fairgrounds	1,927.50
0021 - Road & Bridge Pct 1	17,360.95
0022 - Road & Bridge Pct 2	15,225.13
0023 - Road & Bridge Pct 3	2,714.27
0024 - Road & Bridge Pct 4	3,776.59
0031 - Election Services Contract	618.38
0080 - Hot Check	66.25
Grand Total:	251,882.99

Account Summary		
Account Number	Account Name	Expense Amount
0010-0475-00-62000	TRAVEL EXPENSES	1,155.50
0012-0000-00-24170	STATE - DRUG COURT CO	26.05
0012-0000-00-24180	STATE - EMS/TRAUMA F	985.00
0012-0000-00-24190	STATE - CONSOLIDATED	43,648.45
0012-0000-00-24195	STATE - COURT COSTS PR	2,248.87
0012-0000-00-24200	STATE - TRAFFIC FEES	26,219.63
0012-0000-00-24210	STATE - ARREST FEES	2,472.84
0012-0000-00-24220	STATE - JUDICIAL SUPPO	402.74
0012-0000-00-24240	STATE - INDIGENT LEGAL	20.45
0012-0000-00-24250	STATE - CIVIL FILING FEE	5,380.19
0012-0000-00-24270	STATE - INDIGENT DEFEN	113.05
0012-0000-00-24290	STATE - MOVING VIOLATI	2.55
0012-0000-00-24360	STATE - DISPUTE RESOLU	1,429.00
0012-0000-00-24370	STATE - TIME PAYMENTS	183.75
0012-0000-00-24390	STATE - BIRTH CERTIFICA	459.00
0012-0000-00-24430	STATE - CRIMINAL E-FILI	2.37
0012-0000-00-24480	STATE - TRUANCY PREV	656.89
0012-0000-00-24500	STATE - CIVIL JUDICIAL C	6.87
0012-0000-00-24530	STATE - BAIL BOND FEES	769.50
0012-0000-00-24700	STATE - MARRIAGE LICE	990.00
0012-0000-00-24701	STATE - INFORMAL MAR	12.50
0012-0000-00-24760	PERDUE - COLLECTIONS	85.20
0012-0000-00-24770	STATE - OMNI/FTA FEES	1,841.68
0012-0400-00-61000	COMMUNICATIONS EXP	40.11
0012-0400-00-62400	COPIER USAGE EXPENSE	150.00
0012-0400-00-62640	SUPPLIES/EQUIP UNDER	135.14
0012-0401-00-66531	OUTSIDE LEGAL SERVICE	36,600.19
0012-0403-00-62640	SUPPLIES/EQUIP UNDER	288.25
0012-0403-00-64000	SOFTWARE/LICENSE SER	150.00
0012-0426-00-62662	JUROR EXPENSE	1,520.00
0012-0428-00-62640	SUPPLIES/EQUIP UNDER	131.35
0012-0434-00-62664	COURT REPORTERS EXPE	420.00
0012-0435-00-62662	JUROR EXPENSE	2,120.00
0012-0435-00-66542	PROF SVCS-NON SPECIFI	800.00
0012-0450-00-61700	CONFERENCES/SEMINA	198.20
0012-0450-00-62640	SUPPLIES/EQUIP UNDER	173.46
0012-0451-00-62640	SUPPLIES/EQUIP UNDER	66.04
0012-0452-00-61000	COMMUNICATIONS EXP	39.35
0012-0452-00-62000	TRAVEL EXPENSES	21.98
0012-0452-00-62640	SUPPLIES/EQUIP UNDER	289.32
0012-0454-00-61000	COMMUNICATIONS EXP	180.53
0012-0454-00-62000	TRAVEL EXPENSES	29.40

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Pending Expense Approval Report

Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529

Account Summary		
Account Number	Account Name	Expense Amount
0012-0454-00-62640	SUPPLIES/EQUIP UNDER	69.01
0012-0454-00-63205	PEST CONTROL	40.00
0012-0454-00-66651	OFFICE RENT	390.00
0012-0475-00-69012	CO/DIST ATTY OFFICE EX	3,579.69
0012-0495-00-62640	SUPPLIES/EQUIP UNDER	6.99
0012-0499-00-62640	SUPPLIES/EQUIP UNDER	127.20
0012-0510-00-62690	MISCELLANEOUS SUPPLI	19.49
0012-0510-00-63100	GROUNDS MAINTENAN	70.97
0012-0510-00-63200	CLEANING SUPPLIES	74.45
0012-0510-00-63210	REPAIRS TO BLDGS - CH/	2,225.88
0012-0515-00-63410	MAINTENANCE	95.98
0012-0530-00-61000	COMMUNICATIONS EXP	180.22
0012-0530-00-63400	RADIO REPAIRS & MAIN	8,000.00
0012-0540-00-47500	DISASTER DEPLOYMENT	1,415.73
0012-0540-20-62612	AMBULANCE SUPPLIES	7,199.91
0012-0540-20-62640	SUPPLIES/EQUIP UNDER	293.80
0012-0540-20-62670	FUEL & OIL	2,816.99
0012-0540-20-64000	SOFTWARE/LICENSE SER	568.63
0012-0540-22-63210	REPAIRS TO BLDGS - Sta	259.50
0012-0540-24-63300	REPAIRS OF EQUIP/VEHI	1,693.47
0012-0540-24-63305	BATTERIES, TIRES & TUB	465.90
0012-0540-24-67100	HAND TOOLS & EQUIPM	24.99
0012-0540-25-61000	COMMUNICATIONS EXP	1,596.43
0012-0540-25-66515	DRUG & ALCOHOL TESTI	90.00
0012-0540-25-69022	BILLING SERVICES	4,393.58
0012-0540-25-69066	DISASTER DEPLOYMENT	102.29
0012-0551-00-69900	MISCELLANEOUS EXPEN	219.00
0012-0555-00-62640	SUPPLIES/EQUIP UNDER	239.99
0012-0560-11-62105	EMPLOYEE UNIFORMS	131.85
0012-0560-11-62640	SUPPLIES/EQUIP UNDER	971.67
0012-0560-11-62670	FUEL & OIL	7,299.21
0012-0560-11-63300	REPAIRS OF EQUIP/VEHI	1,080.93
0012-0560-11-63305	BATTERIES, TIRES & TUB	227.95
0012-0560-14-61000	COMMUNICATIONS EXP	1,162.39
0012-0560-14-61700	CONFERENCES/SEMINA	90.00
0012-0560-14-63210	REPAIRS TO BLDGS - She	83.23
0012-0560-14-64000	SOFTWARE/LICENSE SER	1,495.00
0012-0565-00-62105	JAILERS UNIFORMS	977.22
0012-0565-00-62632	JAIL SUPPLIES	338.99
0012-0565-00-62690	MISCELLANEOUS SUPPLI	14.91
0012-0565-00-63205	PEST CONTROL	170.00
0012-0565-00-63210	REPAIRS TO BLDGS - Jail	215.00
0012-0565-00-63300	REPAIRS OF EQUIP/VEHI	341.00
0012-0565-00-65010	FOOD FOR PRISONERS	8,375.41
0012-0565-00-65020	PRISONER MEDICAL/ME	1,637.37
0012-0565-00-66515	DRUG & ALCOHOL TESTI	500.00
0012-0565-00-69008	OUT OF COUNTY HOUSI	5,310.00
0012-0570-00-63210	REPAIRS TO BLDGS - Pro	8.29
0012-0585-00-61000	COMMUNICATIONS EXP	41.88
0012-0585-00-62640	SUPPLIES/EQUIP UNDER	139.30
0012-0640-00-62660	BURIAL EXPENSE	1,156.00
0012-0640-00-66400	AUTOPSIES	2,350.00
0012-0645-00-64000	SOFTWARE LICENSE	1,059.00
0012-0665-00-61000	COMMUNICATIONS EXP	130.66
0012-0665-00-62640	SUPPLIES/EQUIP UNDER	77.32
0012-0665-00-63210	REPAIRS TO BLDGS	15.99
0012-0695-00-61000	COMMUNICATIONS EXP	854.48
0012-0695-00-61300	PUBLISHING & SUBSCRIP	330.00



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
July 28, 2025

Pending Expense Approval Report

Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529

Account Summary		
Account Number	Account Name	Expense Amount
0012-0695-00-61405	POSTAGE & BOX RENT	177.00
0012-0695-00-61700	ASSOCIATION DUES	300.00
0012-0695-00-63300	REPAIRS OF EQUIP/VEHI	200.00
0014-0520-00-61300	PUBLICATIONS	70.88
0014-0520-00-63410	MAINTENANCE	215.69
0014-0520-00-70400	AIRPORT IMPROVEMEN	3,870.61
0015-0350-00-69900	MISCELLANEOUS EXPEN	49.20
0017-0170-00-62000	TRAVEL EXPENSES	108.50
0017-0170-00-63000	UTILITIES	1,033.21
0017-0170-00-63410	MAINTENANCE	785.79
0021-0621-00-61000	COMMUNICATIONS EXP	20.00
0021-0621-00-62100	UNIFORMS	178.88
0021-0621-00-62600	OFFICE SUPPLIES	945.95
0021-0621-00-62671	FUEL & LUBRICANTS	4,161.37
0021-0621-00-62680	R&B MATERIALS	5,658.00
0021-0621-00-63105	HERBICIDES	2,610.00
0021-0621-00-63300	REPAIRS OF EQUIP/VEHI	3,537.41
0021-0621-00-63500	REPAIR MATERIALS	249.34
0022-0622-00-62100	UNIFORMS	274.50
0022-0622-00-62645	SHOP SUPPLIES	38.35
0022-0622-00-62671	FUEL & LUBRICANTS	4,450.49
0022-0622-00-62680	R&B MATERIALS	9,212.90
0022-0622-00-62681	SIGNS	567.50
0022-0622-00-63305	BATTERIES, TIRES & TUB	513.63
0022-0622-00-63500	REPAIR MATERIALS	167.76
0023-0623-00-62100	UNIFORMS	206.16
0023-0623-00-62600	OFFICE SUPPLIES	29.59
0023-0623-00-62645	SHOP SUPPLIES	261.30
0023-0623-00-62671	FUEL & LUBRICANTS	396.41
0023-0623-00-63300	REPAIRS OF EQUIP/VEHI	495.80
0023-0623-00-63500	REPAIR MATERIALS	1,302.22
0023-0623-00-67100	HAND TOOLS & EQUIPM	22.79
0024-0624-00-62000	TRAVEL EXPENSES	556.50
0024-0624-00-62100	UNIFORMS	268.19
0024-0624-00-62645	SHOP SUPPLIES	208.14
0024-0624-00-62671	FUEL & LUBRICANTS	141.48
0024-0624-00-62680	R&B MATERIALS	1,758.90
0024-0624-00-63300	REPAIRS OF EQUIP/VEHI	7.50
0024-0624-00-63500	REPAIR MATERIALS	835.88
0031-0610-00-67105	PUBLICATIONS & TESTIN	618.38
0080-0475-00-69900	MISCELLANEOUS EXPEN	66.25
Grand Total:		251,882.99

Project Account Summary	
Project Account Key	Expense Amount
**None**	251,882.99
Grand Total:	251,882.99

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

<b>Colorado County</b>			
<b>Addl Claims for Payment at 7.28.25</b>			
<b>Vendor</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
Delgado's Wrecker	Sheriff's Department	Alignment on LP#VGC7142	\$ 95.00
Hobart Service	Jail	Dishwasher	\$ 989.50
Lori Schmid	District Court	Appellate Reporter's Record	\$ 8,408.57
Stryker	EMS	Vehicle Repairs	\$ 675.79
Amazon	Sheriff's Department	Name Badges	\$ 30.97
Amazon	District Clerk	Office Supplies	\$ 27.91
			<b>\$ 10,227.74</b>
Updated			

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

# Section 5

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025



Colorado County, TX

Employee Leave Report  
Leave Summary Totals  
Date Range: 06/01/2025 - 06/30/2025  
Employees Printed: 164

Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Liability Amount
Comp Time	819.21	50.75	77.50	0.00	792.46	792.46	18,730.18
Sick	18,147.26	1,145.75	658.26	-115.96	18,518.79	18,518.79	474,929.88
Vacation	15,409.15	954.03	1,239.17	319.78	15,444.01	15,444.01	377,819.36
Wellness	332.00	0.00	16.00	0.00	316.00	316.00	7,658.38
	34,707.62	2,150.53	1,990.93	203.82	35,071.26	35,071.26	879,137.80



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

\_13. County Investment Officer's Investment Report for June 2025 and affidavit approving same.

**Joyce Guthmann said as of June 30, the interest rate was 4.71%. The total interest earned for June was \$109,857.87.**

**Motion by Judge Prause to approve County Investment Officer's Investment Report for June 2025 and affidavit approving same; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

**Commissioner's Court  
County of Colorado**

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**AFFIDAVIT**

**Colorado County Investment Report**

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On the 28th day of July, 2025 the Commissioners' Court of Colorado County, Texas considered the following affidavit:

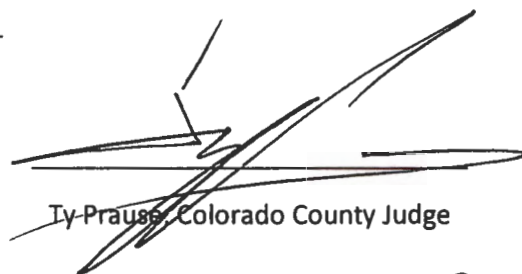
WHEREAS, the Public Funds Investment Act of Texas, Section 2256

WHEREAS, the Colorado County Commissioners' Court has reviewed the monthly investment report and hereby support the objectives and strategies of the policy.

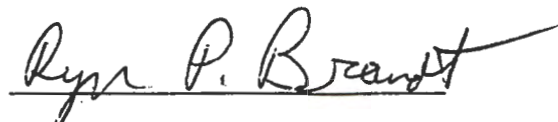
THEREFORE, that the Colorado County Investment Report is

Approved on this 28<sup>th</sup> day of July, 2025.


  
Joyce Guthmann, County Treasurer

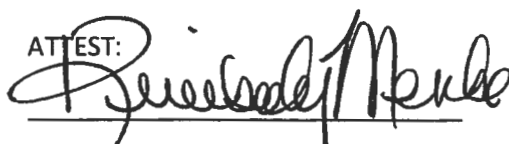
  
Ty Prause, Colorado County Judge

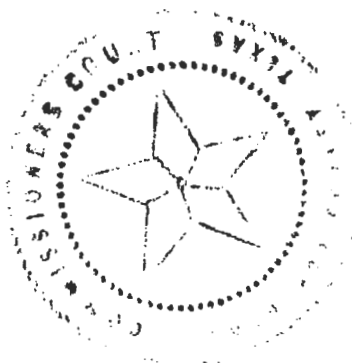
  
Shannon Owers, Commissioner, Pct. 1

  
Ryan Brandt, Commissioner, Pct. 2

  
Keith Neuendorff, Commissioner, Pct. 3

  
Darrell Gertson, Commissioner, Pct. 4

ATTEST:  
  
Kimberly Menke, Colorado County Clerk



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

***COLORADO  
COUNTY***

**INVESTMENT REPORT**

**June  
2025**

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

	CHECKING ACCOUNTS		
	<b>June 30, 2025</b>		
	4.71%		
ACCOUNT		INTEREST EARNED	
COLORADO COUNTY	MAINTENANCE	103,541.37	
COLORADO COUNTY	SHERIFF'S ACCOUNT	0.55	*
KIMBERLY MENKE	COUNTY CLERK	86.24	*
VALERIE HARMON	DISTRICT CLERK	30.01	*
COUNTY ATTORNEY	TRUST ACCOUNT	11.13	*
MELINDA ZAJICEK	TAX ASSESSOR/COLLECTOR	338.79	*
MELINDA ZAJICEK	TAC, LICENSE ACCT	847.63	*
<b>TOTAL EARNED INTEREST</b>		\$ 104,855.72	
AMERICAN RESCUE PLAN	GENERAL	3,084.08	
COLORADO COUNTY	SHERIFF'S FORFEITURE ACCT.	126.29	
COUNTY ATTORNEY	SEIZURE FUND	112.67	
COUNTY ATTORNEY	FORFEITURE FUND	1,518.84	
COLORADO COUNTY	FAIRGROUNDS	101.78	
COUNTY ATTORNEY	STATE SUPPLEMENT	58.49	
<b>TOTAL JUNE 2025 INTEREST EARNED</b>		\$ 109,857.87	
*Note: Interest Earned of Fee Office Accounts			
Are Transferred to General Fund.*		1,314.35	
		\$ 108,543.52	

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

	<b>COLORADO COUNTY</b>	
	<b>INDUSTRY STATE BANK</b>	
	<b>MAINTENANCE ACCOUNT</b>	
	<b>June 30, 2025</b>	
	4.71%	
<b>FUND TITLE</b>	<b>Book Balance of June 30, 2025</b>	<b>Interest Earned</b>
Interest rates figured on an average daily income		
GENERAL FUND	\$ 13,444,056.04	\$ 53,128.37
(INCLUDES HOT CHK, LAW LIBR, HIST COMM)		
RECORDS PRESERVATION	\$ 1,089,774.78	\$ 4,334.44
AIRPORT FUND	\$ 244,269.30	\$ 971.55
R&B PCT #1	\$ 2,353,182.57	\$ 9,359.47
R&B PCT #2	\$ 2,160,666.42	\$ 8,593.77
R&B PCT #3	\$ 3,394,348.95	\$ 13,500.57
R&B PCT #4	\$ 2,474,468.05	\$ 9,841.87
ELECTIONS	\$ (18,640.21)	\$ (74.14)
LEOSE FUND	\$ 58,507.17	\$ 232.70
SECURITY FUND	\$ 20,968.00	\$ 83.40
JUSTICE COURT TECHNOLOGY	\$ 18,497.52	\$ 73.57
CO & DIST COURT TECH FUND	\$ 34,070.08	\$ 135.51
INTEREST & SINKING	\$ 844,853.30	\$ 3,360.29
<b>TOTAL INTEREST DISTRIBUTION</b>	<b>\$ 26,119,021.97</b>	<b>\$ 103,541.37</b>



2025 COLLECTIONS  
J.P.'S-COUNTY CLERK-DISTRICT CLERK-EMS

	J.P. #1	J.P. #2	J.P. #3	J.P. #4	COUNTY CLERK	DISTRICT CLERK	EMS
JANUARY	\$ 19,288.70	\$ 14,999.76	\$ 13,414.20	\$ 18,056.30	\$ 33,765.81	\$ 9,812.10	\$ 192,249.75
FEBRUARY	\$ 19,206.53	15,483.00	\$ 27,089.10	\$ 19,644.24	\$ 35,938.50	\$ 16,708.18	\$ 204,024.69
MARCH	\$ 21,419.20	\$ 12,728.04	\$ 15,772.10	\$ 18,297.10	\$ 30,439.25	\$ 13,370.60	\$ 156,987.12
APRIL	\$ 16,527.35	\$ 13,510.55	\$ 19,240.30	\$ 20,006.50	\$ 37,705.25	\$ 11,197.55	\$ 220,668.22
MAY	\$ 21,744.20	\$ 12,148.90	\$ 24,698.30	\$ 13,876.90	\$ 39,259.50	\$ 14,234.90	\$ 190,174.97
JUNE	\$ 19,284.50	\$ 12,310.67	\$ 23,910.73	\$ 16,911.00	\$ 43,800.89	\$ 15,481.80	\$ 205,479.82
JULY							
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							
TOTALS	\$ 117,470.48	\$ 81,180.92	\$ 124,124.73	\$ 106,792.04	\$ 220,909.20	\$ 80,805.13	\$ 1,169,584.57
JUSTICE OF THE PEACE OFFICES, COUNTY CLERK AND DISTRICT OFFICES, OUT OF THE MONTHLY COLLECTIONS, SOME FEES ARE REPORTED TO THE STATE ON QUARTERLY PAYMENTS.							

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

July 28, 2025

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
July 28, 2025

Colorado County Sales Tax Allocation

			% +/-				% +/-				% +/-			
2025				2024				2023				2022		
January	\$	161,315.84	-11.02%	January	\$	181,291.77	13.58%	January	\$	159,621.18	7.74%	January	\$	148,159.48
February		261,732.50	29.77%	February		201,683.45	-2.98%	February		207,879.66	8.56%	February		191,489.57
March		254,999.10	60.06%	March		159,316.43	-1.12%	March		161,122.95	10.86%	March		145,334.09
April		169,089.08	-4.27%	April		176,626.96	12.64%	April		156,810.33	26.17%	April		124,281.39
May		239,605.91	-38.68%	May		390,715.20	91.58%	May		203,939.33	19.47%	May		170,698.83
June		179,890.58	-31.47%	June		262,500.15	50.91%	June		173,943.39	12.45%	June		154,679.91
July		212,998.99	-11.14%	July		239,696.77	33.84%	July		179,093.56	5.05%	July		170,491.79
August				August		238,140.32	7.44%	August		221,648.44	9.30%	August		202,793.79
September				September		239,822.65	22.48%	September		195,812.27	23.22%	September		158,914.94
October				October		187,168.45	-0.74%	October		188,572.48	2.19%	October		184,535.35
November				November		192,039.55	-68.83%	November		616,143.70	229.78%	November		186,833.64
December				December		170,768.11	-7.25%	December		184,117.33	22.53%	December		150,261.58
TOTAL	\$	1,479,632.00		TOTAL	\$	2,639,769.81	-0.34%	TOTAL	\$	2,648,704.62	33.20%	TOTAL	\$	1,988,474.36

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

**\_14. County Treasurer's Report for June 2025 and affidavit approving same.**

**Joyce Guthmann reported an ending book balance of \$26,933,746.42.**

**Motion by Judge Prause to approve County Treasurer's Report for June 2025 and affidavit approving same; seconded by Commissioner Brandt; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

July 28, 2025

COMMISSIONERS COURT  
COUNTY OF COLORADO

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**AFFIDAVIT**

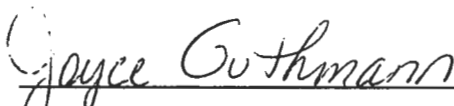
COUNTY TREASURER'S MONTHLY REPORT FOR

June 30, 2025

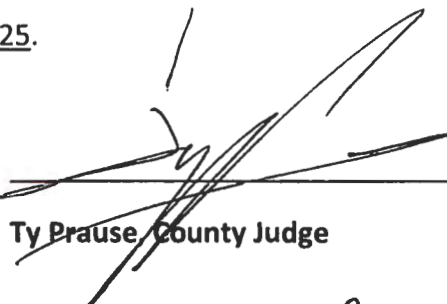
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**WHEREAS**, in accordance with Texas Local Gov't Code, §114.026(c) we, the undersigned, hereby certify and approve to the best of our knowledge and belief, that the attached information is a true and complete list of all amounts received and paid from each fund since the County Treasurer's preceding report, and any balance remaining in the Treasurer's custody.

**THEREFORE**, the amount of cash and other assets stated in the County Treasurer's Monthly Report for June 30, 2025, is \$26,933,746.42.

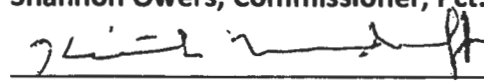
  
Joyce Guthmann, County Treasurer

Approved this 28<sup>th</sup> of July 2025.

  
Ty Prause, County Judge

  
Shannon Owers, Commissioner, Pct. 1

  
Ryan Brandt, Commissioner, Pct. 2

  
Keith Neuendorff, Commissioner, Pct. 3

  
Darrell Gertson, Commissioner, Pct. 4

ATTEST:  
  
Kimberly Menke, County Clerk



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

July 28, 2025

*COLORADO  
COUNTY*

TREASURER'S REPORT

June

2025



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**

COLORADO COUNTY  
AFFIDAVIT SUMMARY  
June 30, 2025

BOOK BALANCE as of 06/01/2025	\$	26,933,746.42
OUTSTANDING CHECKS		206,858.68
OUTSTANDING DEPOSITS		
TRANSFERS NOT RECOREDED		
ADJUSTMENTS		
INTEREST		
BANK BALANCE as of 06/31/2025	\$	<u>27,140,605.10</u>
BANK BALANCE as of 06/01/2025		27,140,605.10
LESS OUTSTANDING CHECKS	\$	(206,858.68)
PLUS OUTSTANDING DEPOSIT		
ADJUSTMENTS		
TRANSFER NOT RECORDED		
ADJUSTED BOOK BALANCE as of 06/31/2025	\$	<u>26,933,746.42</u>
BOOK BALANCE as of 06/31/2025	\$	26,933,746.42
INTEREST		
OUTSTANDING DEPOSITS		
ADJUSTMENTS		
NOT RECORDED		
ADJUSTED BOOK BALANCE as of 06/31/2025		<u><u>\$26,933,746.42</u></u>

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025**



Colorado County, TX

## Treasurer's Monthly Report

Date Range: 06/01/2025 - 06/30/2025

	Beginning Balance	Net Change	Ending Balance	Avg Daily Bal
<b>0012 - General Fund</b>				
0012-0000-00-10000	14,402,817.29	(1,145,396.81)	13,257,420.48	13,940,526.31
Fund 0012 Total:	14,402,817.29	(1,145,396.81)	13,257,420.48	
<b>0013 - Records Preservation</b>				
0013-0000-00-10000	1,074,619.47	15,155.31	1,089,774.78	1,074,801.38
Fund 0013 Total:	1,074,619.47	15,155.31	1,089,774.78	
<b>0014 - Airport</b>				
0014-0000-00-10000	202,874.05	41,395.25	244,269.30	216,794.24
Fund 0014 Total:	202,874.05	41,395.25	244,269.30	
<b>0015 - Sheriff's Forfeiture</b>				
0015-0000-00-10000	34,813.07	126.29	34,939.36	34,817.28
Fund 0015 Total:	34,813.07	126.29	34,939.36	
<b>0016 - America Rescue Plan</b>				
0016-0000-00-10000	660,448.79	-	660,448.79	660,448.79
Fund 0016 Total:	660,448.79	-	660,448.79	
<b>0017 - Colorado County Fairgrounds</b>				
0017-0000-00-10000	(756.09)	91.02	(665.07)	(2,705.80)
Fund 0017 Total:	(756.09)	91.02	(665.07)	
<b>0018 - Colorado County Community Development Fund</b>				
0018-0000-00-10000	112,284.50	2,838.31	115,122.81	90,312.90
Fund 0018 Total:	112,284.50	2,838.31	115,122.81	
<b>0021 - Road &amp; Bridge Pct 1</b>				
0021-0000-00-10000	2,380,543.91	(27,361.34)	2,353,182.57	2,371,405.39
Fund 0021 Total:	2,380,543.91	(27,361.34)	2,353,182.57	
<b>0022 - Road &amp; Bridge Pct 2</b>				
0022-0000-00-10000	2,201,379.65	(40,713.23)	2,160,666.42	2,188,759.50
Fund 0022 Total:	2,201,379.65	(40,713.23)	2,160,666.42	
<b>0023 - Road &amp; Bridge Pct 3</b>				
0023-0000-00-10000	3,421,772.54	(27,423.59)	3,394,348.95	3,408,753.71
Fund 0023 Total:	3,421,772.54	(27,423.59)	3,394,348.95	
<b>0024 - Road &amp; Bridge Pct 4</b>				
0024-0000-00-10000	2,499,137.23	(24,669.18)	2,474,468.05	2,489,422.21
Fund 0024 Total:	2,499,137.23	(24,669.18)	2,474,468.05	
<b>0031 - Election Services Contract</b>				
0031-0000-00-10000	(17,388.39)	(1,251.82)	(18,640.21)	(18,222.46)
Fund 0031 Total:	(17,388.39)	(1,251.82)	(18,640.21)	
<b>0045 - LEOSE Account</b>				
0045-0000-00-10000	58,274.47	232.70	58,507.17	58,282.23
Fund 0045 Total:	58,274.47	232.70	58,507.17	
<b>0050 - Security Fund</b>				
0050-0000-00-10000	23,294.11	(2,326.11)	20,968.00	21,322.33
Fund 0050 Total:	23,294.11	(2,326.11)	20,968.00	
<b>0055 - Law Library</b>				
0055-0000-00-10000	167,223.26	1,199.95	168,423.21	167,146.83
Fund 0055 Total:	167,223.26	1,199.95	168,423.21	
<b>0060 - Justice Court Tech</b>				
0060-0000-00-10000	17,389.33	1,108.19	18,497.52	17,426.27

MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

July 28, 2025

Fund 0060 Total:	17,389.33	1,108.19	18,497.52	
0062 - Co & District Court Tech				
0062-0000-00-10000	33,873.01	197.07	34,070.08	33,879.58
Fund 0062 Total:	33,873.01	197.07	34,070.08	
0065 - Historical Commission				
0065-0000-00-10000	7,438.38	40.00	7,478.38	7,447.71
Fund 0065 Total:	7,438.38	40.00	7,478.38	
0075 - Debt Service				
0075-0000-00-10000	836,993.84	7,859.46	844,853.30	841,305.02
Fund 0075 Total:	836,993.84	7,859.46	844,853.30	
0080 - Hot Check				
0080-0000-00-10000	10,798.63	(64.66)	10,733.97	10,751.21
Fund 0080 Total:	10,798.63	(64.66)	10,733.97	
0085 - Cty Atty State Supplement				
0085-0000-00-10000	(1,807.58)	6,686.14	4,878.56	3,289.28
Fund 0085 Total:	(1,807.58)	6,686.14	4,878.56	
Report Total:	28,126,023.47	(1,192,277.05)	26,933,746.42	

Cash Analysis Report

Fund	Beginning Balance	Net Change	Ending Balance
0012	14,402,817.29	(1,145,396.81)	13,257,420.48
0013	1,074,619.47	15,155.31	1,089,774.78
0014	202,874.05	41,395.25	244,269.30
0015	34,813.07	126.29	34,939.36
0016	660,448.79	-	660,448.79
0017	(756.09)	91.02	(665.07)
0018	112,284.50	2,838.31	115,122.81
0021	2,380,543.91	(27,361.34)	2,353,182.57
0022	2,201,379.65	(40,713.23)	2,160,666.42
0023	3,421,772.54	(27,423.59)	3,394,348.95
0024	2,499,137.23	(24,669.18)	2,474,468.05
0031	(17,388.39)	(1,251.82)	(18,640.21)
0045	58,274.47	232.70	58,507.17
0050	23,294.11	(2,326.11)	20,968.00
0055	167,223.26	1,199.95	168,423.21
0060	17,389.33	1,108.19	18,497.52
0062	33,873.01	197.07	34,070.08
0065	7,438.38	40.00	7,478.38
0075	836,993.84	7,859.46	844,853.30
0080	10,798.63	(64.66)	10,733.97
0085	(1,807.58)	6,686.14	4,878.56
Report Total:	28,126,023.47	(1,192,277.05)	26,933,746.42

"Pending Audit Adjustments"

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

- \_15. Examine and approve all accounts payable, budget amendments and new ledger accounts (if any).

**Motion by Commissioner Neuendorff to approve all accounts payable, budget amendments and new ledger accounts (if any); seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025



Colorado County, TX

Pending Expense Approval Report  
By Fund

APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529

Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Fund: 0010 - County Attorney Forfeiture					
Department: 0475 - COUNTY ATTORNEY					
Dawson Townsend	7.18.25	TRAVEL EXPENSES	0010-0475-00-62000	Hotel	833.00
Dawson Townsend	7.18.25	TRAVEL EXPENSES	0010-0475-00-62000	Mileage	157.50
Dawson Townsend	7.18.25	TRAVEL EXPENSES	0010-0475-00-62000	Meals	165.00
Department 0475 - COUNTY ATTORNEY Total:					1,155.50
Fund 0010 - County Attorney Forfeiture Total:					1,155.50
Fund: 0012 - General Fund					
Department: 0000 - 0000					
Perdue, Brandon, Fielder, Colli	13671	PERDUE - COLLECTIONS FEE	0012-0000-00-24760	Cty Clerk June 25 DLQ Fee	85.20
State Comptroller	2025 Q2 Civil Fees	STATE - INDIGENT LEGAL SERV	0012-0000-00-24240	2025 Q2 Civil Fees- Dist. Crt In	20.45
State Comptroller	2025 Q2 Civil Fees	STATE - CIVIL FILING FEES - SB	0012-0000-00-24250	2025 Q2 Civil Fees - Justice Co	546.00
State Comptroller	2025 Q2 Civil Fees	STATE - CIVIL FILING FEES - SB	0012-0000-00-24250	2025 Q2 Civil Fees- Divorce &	1,523.25
State Comptroller	2025 Q2 Civil Fees	STATE - CIVIL FILING FEES - SB	0012-0000-00-24250	2025 Q2 Civil Fees - Const Co	3,310.94
State Comptroller	2025 Q2 Civil Fees	STATE - DISPUTE RESOLUTION	0012-0000-00-24360	2024 Q2 Civil Fees - Cty Dispu	1,429.00
State Comptroller	2025 Q2 Civil Fees	STATE - BIRTH CERTIFICATE FE	0012-0000-00-24390	2025 Q2 Civil Fees - Birth Cer	459.00
State Comptroller	2025 Q2 Civil Fees	STATE - CIVIL JUDICIAL CRT TR	0012-0000-00-24500	2025 Q2 Civil Fees - Judicial &	6.87
State Comptroller	2025 Q2 Civil Fees	STATE - MARRIAGE LICENSE	0012-0000-00-24700	2025 Q2 Civil Fees - Marriage	990.00
State Comptroller	2025 Q2 Civil Fees	STATE - INFORMAL MARRIAGE	0012-0000-00-24701	2025 Q2 Civil Fees- Marriage	12.50
State Comptroller	2025 Q2 Criminal Fees	STATE - EMS/TRAUMA FUND	0012-0000-00-24180	2025 Q2 Criminal Fees - EMS	985.00
State Comptroller	2025 Q2 Criminal Fees	STATE - CONSOLIDATED COUR	0012-0000-00-24190	2025 Q2 Criminal Fees - Cons	43,648.45
State Comptroller	2025 Q2 Criminal Fees	STATE - COURT COSTS PRIOR T	0012-0000-00-24195	CCC 09-01-91 TO 12-31-03	2,248.87
State Comptroller	2025 Q2 Criminal Fees	STATE - TRAFFIC FEES	0012-0000-00-24200	2025 Q2 Criminal Fees - State	1,712.32
State Comptroller	2025 Q2 Criminal Fees	STATE - TRAFFIC FEES	0012-0000-00-24200	2025 Q2 Criminal Fees - State	24,507.31
State Comptroller	2025 Q2 Criminal Fees	STATE - ARREST FEES	0012-0000-00-24210	2025 Q2 Criminal Fees - Arres	2,472.84
State Comptroller	2025 Q2 Criminal Fees	STATE - JUDICIAL SUPPORT DC	0012-0000-00-24220	2025 Q2 Criminal Fees - Judici	402.74
State Comptroller	2025 Q2 Criminal Fees	STATE - INDIGENT DEFENSE	0012-0000-00-24270	2025 Q2 Criminal Fees- Movin	113.05
State Comptroller	2025 Q2 Criminal Fees	STATE - MOVING VIOLATIONS	0012-0000-00-24290	2025 Q2 Criminal Fees - Movi	2.55
State Comptroller	2025 Q2 Criminal Fees	STATE - TIME PAYMENTS	0012-0000-00-24370	2025 Q2 Criminal Fees - Time	183.75
State Comptroller	2025 Q2 Criminal Fees	STATE - TRUANCY PREV	0012-0000-00-24480	2025 Q2 Criminal Fees - Truan	656.89
State Comptroller	2025 Q2 Criminal Fees	STATE - BAIL BOND FEES	0012-0000-00-24530	2025 Q2 Criminal Fees - Bail B	769.50
State Comptroller	2025 Q2 Criminal Fees	STATE - OMNI/FTA FEES	0012-0000-00-24770	2025 Q2 Criminal Fees - FTA F	1,841.68
State Comptroller	2025 Q2 E-Filing	STATE - CRIMINAL E-FILING FE	0012-0000-00-24430	Q2 Criminal E-Filing Fees	2.37
State Comptroller	2025 Q2 Specialty	STATE - DRUG COURT COSTS	0012-0000-00-24170	2025 Q2 Specialty Court Progr	26.05
Department 0000 - 0000 Total:					87,956.58
Department: 0400 - COUNTY JUDGE					
AT&T	826401607X07192025	COMMUNICATIONS EXPENSE	0012-0400-00-61000	County Judge Cellular Service	40.11
Colorado County Citizen	2025 #96	SUPPLIES/EQUIP UNDER \$500	0012-0400-00-62640	Cty Judge Subscription Renew	55.00
GreatAmerica Financial Svcs	39677038	COPIER USAGE EXPENSE	0012-0400-00-62400	Cty Judge Toshiba eStudio 251	150.00
Amazon Capital Services	1KFN-TRTC-43G1	SUPPLIES/EQUIP UNDER \$500	0012-0400-00-62640	Cty Judge Ink Cartridges	80.14
Department 0400 - COUNTY JUDGE Total:					325.25
Department: 0401 - COMMISSIONER'S COURT					
Crain, Caton & James, PC	1287728	OUTSIDE LEGAL SERVICES	0012-0401-00-66531	Legal Services Re: Inland Envir	4,129.50
Crain, Caton & James, PC	1287729	OUTSIDE LEGAL SERVICES	0012-0401-00-66531	Legal Services Re: Remediatio	14,237.20
Crain, Caton & James, PC	1287730	OUTSIDE LEGAL SERVICES	0012-0401-00-66531	Legal Services Re: 1350 Berna	17,483.49
Burns Anderson Jury & Brenn	103507	OUTSIDE LEGAL SERVICES	0012-0401-00-66531	ESD No. 1 Professional service	750.00
Department 0401 - COMMISSIONER'S COURT Total:					36,600.19
Department: 0403 - COUNTY CLERK					
Tyler Technologies, Inc	025-520613	SOFTWARE/LICENSE SERVICES	0012-0403-00-64000	Land & Vital	150.00
Amazon Capital Services	16FR-GJ1X-6QVP	SUPPLIES/EQUIP UNDER \$500	0012-0403-00-62640	Cty Clerk Supplies	288.25
Department 0403 - COUNTY CLERK Total:					438.25



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER’S COURT REGULAR MEETING**  
**July 28, 2025**

Pending Expense Approval Report			Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Department: 0426 - COUNTY COURT					
Rapid Financial Solutions	7.24.25	JUROR EXPENSE	0012-0426-00-62662	Cty Court 7.23.25 Juror paym	1,520.00
Department 0426 - COUNTY COURT Total:					1,520.00
Department: 0428 - PUBLIC DEFENDER					
Prestige Office Products, LLC	133443	SUPPLIES/EQUIP UNDER \$500	0012-0428-00-62640	Pub Def Toner Cartridge	131.35
Department 0428 - PUBLIC DEFENDER Total:					131.35
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT					
Lori Schmid	7.23.25	COURT REPORTERS EXPENSE	0012-0434-00-62664	April - June Mileage	420.00
Department 0434 - 2ND 25TH JUDICIAL DISTRICT Total:					420.00
Department: 0435 - DISTRICT COURT					
South Texas Forensic Psycholo	CR-26-949	PROF SVCS-NON SPECIFIED	0012-0435-00-66542	Competency Evaluation Larry	800.00
Rapid Financial Solutions	7.14.25	JUROR EXPENSE	0012-0435-00-62662	District 7.14.25 Juror payment	1,520.00
Rapid Financial Solutions	7.22.25	JUROR EXPENSE	0012-0435-00-62662	7.22.25 District Court Juror Pa	600.00
Department 0435 - DISTRICT COURT Total:					2,920.00
Department: 0450 - DISTRICT CLERK					
Amazon Capital Services	1W6H-9VGX-WJ9W	SUPPLIES/EQUIP UNDER \$500	0012-0450-00-62640	District Clerk Hole Punch	-12.70
Valerie Harmon	7.9.25	CONFERENCES/SEMINARS/DU	0012-0450-00-61700	Meals	110.00
Valerie Harmon	7.9.25	CONFERENCES/SEMINARS/DU	0012-0450-00-61700	CDCAT Summer Conference	88.20
Prestige Office Products, LLC	133474	SUPPLIES/EQUIP UNDER \$500	0012-0450-00-62640	District Clerk Paper	186.16
Department 0450 - DISTRICT CLERK Total:					371.66
Department: 0451 - JUSTICE OF THE PEACE #1					
Prestige Office Products, LLC	133457	SUPPLIES/EQUIP UNDER \$500	0012-0451-00-62640	JP 1 Supplies	66.04
Department 0451 - JUSTICE OF THE PEACE #1 Total:					66.04
Department: 0452 - JUSTICE OF THE PEACE #2					
AT&T Mobility LLC	287291261390X6272025	COMMUNICATIONS EXPENSE	0012-0452-00-61000	JP 2	39.35
Kathleen Kloesel	July 2025	TRAVEL EXPENSES	0012-0452-00-62000	Mileage	21.98
Prestige Office Products, LLC	133456	SUPPLIES/EQUIP UNDER \$500	0012-0452-00-62640	JP 2 Supplies	289.32
Department 0452 - JUSTICE OF THE PEACE #2 Total:					350.65
Department: 0454 - JUSTICE OF THE PEACE #4					
Double C Pest Control	25052	PEST CONTROL	0012-0454-00-63205	JP 4 Pest Control	40.00
Charter Communications	184891501071425	COMMUNICATIONS EXPENSE	0012-0454-00-61000	JP 4 Phone & Internet	180.53
Alyssa Lindemann	7.18.25	TRAVEL EXPENSES	0012-0454-00-62000	Mileage	29.40
Prestige Office Products, LLC	133453	SUPPLIES/EQUIP UNDER \$500	0012-0454-00-62640	JP4 Copy paper	69.01
Eagle Lake Masonic Lodge #36	August 2025	OFFICE RENT	0012-0454-00-66651	August rent	390.00
Department 0454 - JUSTICE OF THE PEACE #4 Total:					708.94
Department: 0475 - COUNTY ATTORNEY					
Schulenburg Printing & Office	854833-0	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Case Reset Forms	532.28
Schulenburg Printing & Office	8548365-0	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Auth for Trespass Wa	122.92
Schulenburg Printing & Office	854837-0	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Cert of Defendant's R	181.77
Schulenburg Printing & Office	855180-0	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Envelopes	110.36
Transunion Risk & Alternative	3133931-202506-1	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Monthly people searc	150.00
AT&T	826401607X07192025	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	County Attny Cellular Service	215.00
ODP Business Solutions	432029117-001	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	County Attny Writing Pads	96.18
ODP Business Solutions	432029117001	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Atty Legal Notepads	96.18
Texas District and County Atto	267885	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Sarah Wick Membership	75.00
Texas District and County Atto	269005	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	2025 Annual Criminal Law Co	2,000.00
Department 0475 - COUNTY ATTORNEY Total:					3,579.69
Department: 0495 - COUNTY AUDITOR					
Amazon Capital Services	1YKT-FGXY-DY7J	SUPPLIES/EQUIP UNDER \$500	0012-0495-00-62640	Auditor Calculator Ink Ribbon	6.99
Department 0495 - COUNTY AUDITOR Total:					6.99
Department: 0499 - TAX ASSESSOR-COLLECTOR					
Amazon Capital Services	1F4G-J4YM-7PFX	SUPPLIES/EQUIP UNDER \$500	0012-0499-00-62640	TAC Office Supplies	127.20
Department 0499 - TAX ASSESSOR-COLLECTOR Total:					127.20
Department: 0510 - COURTHOUSE BLDG					
Toepperwein Air-Conditioning	18012	REPAIRS TO BLDGS - CH/Anne	0012-0510-00-63210	Annex replace motor & fan bl	2,225.88
A L & M Building Supply	593341	GROUND'S MAINTENANCE	0012-0510-00-63100	Maint Spray Nozzles & Hose	70.97
A L & M Building Supply	593391	CLEANING SUPPLIES	0012-0510-00-63200	Maint Supplies	74.45

MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

July 28, 2025

Pending Expense Approval Report			Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
A L & M Building Supply	593398	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	CH Duct Tape	19.49
			Department 0510 - COURTHOUSE BLDG Total:		2,390.79
Department: 0515 - PARKS & RECREATION					
Amazon Capital Services	1VKM-G3JK-DPQN	MAINTENANCE	0012-0515-00-63410	Beasons Trash Bags	95.98
			Department 0515 - PARKS & RECREATION Total:		95.98
Department: 0530 - EMERGENCY MANAGEMENT					
AT&T Mobility LLC	287291261390X6272025	COMMUNICATIONS EXPENSE	0012-0530-00-61000	EMC	122.91
AT&T	826401607X07192025	COMMUNICATIONS EXPENSE	0012-0530-00-61000	EMC Cellular Service	57.31
Texas Communications of Bry	316934-00	RADIO REPAIRS & MAINTENA	0012-0530-00-63400	OEM dispatch console in pers	8,000.00
			Department 0530 - EMERGENCY MANAGEMENT Total:		8,180.22
Department: 0540 - EMS					
Bound Tree Medical, LLC	70364353	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	-207.46
Bound Tree Medical, LLC	85727675	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	82.40
Bound Tree Medical, LLC	70366265	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	-887.90
Bound Tree Medical, LLC	85805216	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	136.05
Bound Tree Medical, LLC	85806762	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	215.27
Bound Tree Medical, LLC	85806763	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	2,585.33
Bound Tree Medical, LLC	85806764	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	157.61
AT&T Mobility LLC	287291261390X6272025	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EMS	343.58
Bound Tree Medical, LLC	85817940	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	32.70
Bound Tree Medical, LLC	85817941	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	82.07
EMS Management & Consulta	EMS-016758	BILLING SERVICES	0012-0540-25-69022	June Collection Service	4,393.58
Limitless Off-Road & Performa	13141	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS 2019 Dodge Exhaust Ma	1,474.09
Bound Tree Medical, LLC	85840890	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	890.75
Charter Communications	184891501071425	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EL EMS Phone Svc	40.00
D-Zee's Automotive	38659	BATTERIES, TIRES & TUBES	0012-0540-24-63305	EMS 2018 Transit F250 Batteri	465.90
O'Reilly Auto Parts CCSO	3905-237711	HAND TOOLS & EQUIPMENT	0012-0540-24-67100	Multimeter	24.99
Bound Tree Medical, LLC	85847668	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	1,788.61
Amazon Capital Services	17CK-IJWL-CJRN	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS Texas Flag	24.69
Bold Plumbing, LLC	071825-C-DW	REPAIRS TO BLDGS - Station 3	0012-0540-22-63210	EL EMS Trailer house disconne	259.50
Tri-County Petroleum, Inc - E	122017	FUEL & OIL	0012-0540-20-62670	Fuel	992.76
Tri-County Petroleum, Inc - E	122017	FUEL & OIL	0012-0540-20-62670	Fuel	1,760.64
Victoria Dodge Chrysler Jeep	302230	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS 15 Dodge 3500 Rear end	219.38
Stericycle, Inc.	8011450449	SOFTWARE/LICENSE SERVICES	0012-0540-20-64000	EMS OSHA Compliance Subscr	90.45
Bound Tree Medical, LLC	85850586	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	25.45
O'Reilly Auto Parts EMS	3905-238468	FUEL & OIL	0012-0540-20-62670	Motor Oil	55.98
Michael Furrh	7.21.25	DISASTER DEPLOYMENT REIM	0012-0540-00-47500	Hotels	1,415.73
Michael Furrh	7.21.25	DISASTER DEPLOYMENT EXPE	0012-0540-25-69066	O'reilly	70.35
Michael Furrh	7.21.25	DISASTER DEPLOYMENT EXPE	0012-0540-25-69066	Meals	31.94
Bound Tree Medical, LLC	85850587	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	1,010.64
Zoll Medical Corp	90094103-August	SOFTWARE/LICENSE SERVICES	0012-0540-20-64000	CaseReview Subscription	478.18
Amazon Capital Services	11N3-LHMV-PL7V	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS Blackout Window Privacy	62.93
DSS Driving Safety Services, LL	25-1496944	DRUG & ALCOHOL TESTING	0012-0540-25-66515	EMS Random Drug Testing (Pe	90.00
Bound Tree Medical, LLC	85854109	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	701.93
Bound Tree Medical, LLC	85854110	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	182.14
O'Reilly Auto Parts EMS	3905-238776	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	Wires & Splice	66.45
Gulf Coast Paper Co., Inc.	2667228	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS Paper & Cleaning Produc	139.73
AT&T Mobility	287332938371X07232025	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EMS Phone	1,212.85
Tri-County Petroleum, Inc - E	121820Difference	FUEL & OIL	0012-0540-20-62670	Fuel Fee Difference	3.90
Tri-County Petroleum, Inc - E	121820Difference	FUEL & OIL	0012-0540-20-62670	Fuel Fee Difference	3.71
Bound Tree Medical, LLC	85835678	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	167.02
Bound Tree Medical, LLC	85835679	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	237.30
			Department 0540 - EMS Total:		20,921.22
Department: 0551 - CONSTABLE, PRECINCT 1					
Columbus Tire Center	49079	MISCELLANEOUS EXPENSE	0012-0551-00-69900	Constable 1 Battery	219.00
			Department 0551 - CONSTABLE, PRECINCT 1 Total:		219.00

MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

July 28, 2025

Pending Expense Approval Report			Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Department: 0555 - RURAL ADDRESSING					
Amazon Capital Services	19T9-9NPF-6L1H	SUPPLIES/EQUIP UNDER \$500	0012-0555-00-62640	911/RA Ink Cartridges	239.99
Department 0555 - RURAL ADDRESSING Total:					239.99
Department: 0560 - COUNTY SHERIFF					
AT&T Mobility LLC	287291261390X6272025	COMMUNICATIONS EXPENSE	0012-0560-14-61000	Sheriff	1,162.39
Tri-County Petroleum, Inc - Sh	121878	FUEL & OIL	0012-0560-11-62670	Fuel	2,222.55
Prestige Office Products, LLC	133435	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Paper	469.10
Amazon Capital Services	1NCW-MX73-YG41	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Desk Chair & Supplies	174.03
Columbus Tire Center	49094	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	91.00
GT Distributors, Inc.	INV1051559	EMPLOYEE UNIFORMS	0012-0560-11-62105	Sheriff Uniforms	131.85
Tri-County Petroleum, Inc - Sh	121949	FUEL & OIL	0012-0560-11-62670	Sheriff Fuel	1,624.68
Amazon Capital Services	17X1-4VRT-YVNL	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Supplies	186.25
Chuck Brown Ford	FOCS215590	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	56.95
Columbus Tire Center	49131	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	75.00
Schneider Tire & Lube LLC	55571	BATTERIES, TIRES & TUBES	0012-0560-11-63305	Sheriff Battery	227.95
Columbus Tire Center	49152	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	75.00
Tri-County Petroleum, Inc - Sh	122035	FUEL & OIL	0012-0560-11-62670	Fuel	1,737.33
Columbus Tire Center	49202	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change & Tire Rota	116.00
Schneider Tire & Lube LLC	55628	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Tire Patch	25.00
Schneider Tire & Lube LLC	55635	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	84.96
Tri-County Petroleum, Inc - Sh	122101	FUEL & OIL	0012-0560-11-62670	Fuel	1,714.65
Condra Communications	75687	REPAIRS TO BLDGS - Sheriff	0012-0560-14-63210	Sheriff Install network connec	83.23
Schneider Tire & Lube LLC	55661	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	76.47
Amazon Capital Services	11RT-RCPJ-DDMY	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Supplies	142.29
Intellichoice, Inc	1234184	SOFTWARE/LICENSE SERVICES	0012-0560-14-64000	Sheriff User license Paul Hilley	1,495.00
Zane Blaha	7.17.25	CONFERENCES/SEMINARS/DU	0012-0560-14-61700	Nuvola Academy Reimbursem	90.00
Safelite Fulfillment LLC	03699-001154	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Windshield (#14189)	480.55
Department 0560 - COUNTY SHERIFF Total:					12,542.23
Department: 0565 - COUNTY JAIL					
Trident Care	48982579	PRISONER MEDICAL/MEDICIN	0012-0565-00-65020	Prisoner xrays	85.00
Trident Care	48983890	PRISONER MEDICAL/MEDICIN	0012-0565-00-65020	Prisoner xrays	270.00
Southern Health Partners, Inc.	MISC11264	PRISONER MEDICAL/MEDICIN	0012-0565-00-65020	Reimbursement	186.93
Double C Pest Control	24792	PEST CONTROL	0012-0565-00-63205	Jail Pest Control	85.00
Bold Plumbing, LLC	071025-A-DW	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail Water Closet Stoppage	215.00
Fort Bend County Sheriff's De	June 2025	OUT OF COUNTY HOUSING IN	0012-0565-00-69008	June 2025 Inmate Housing	2,610.00
Jesse A. Reed III	7.13.25	DRUG & ALCOHOL TESTING	0012-0565-00-66515	(2) Jail L-3 eval- Aaron Matura	500.00
Amazon Capital Services	1CNC-YF1M-YQ3M	JAIL SUPPLIES	0012-0565-00-62632	Jail TV	88.99
Columbus Local Pharmacy	May 2025	PRISONER MEDICAL/MEDICIN	0012-0565-00-65020	Jail Medicine	1,095.44
Amazon Capital Services	1D9D-HL49-6TM1	JAILERS UNIFORMS	0012-0565-00-62105	Jail Uniform Supplies	331.50
GT Distributors, Inc.	UNIV0075763	JAILERS UNIFORMS	0012-0565-00-62105	Jail Uniforms	319.53
Amazon Capital Services	14RH-3J4N-7RHQ	JAIL SUPPLIES	0012-0565-00-62632	Jail Ink Cartridge	250.00
GT Distributors, Inc.	UNIV0075888	JAILERS UNIFORMS	0012-0565-00-62105	Jail Uniforms	82.99
GT Distributors, Inc.	UNIV0075934	JAILERS UNIFORMS	0012-0565-00-62105	Jail Uniforms	60.90
Amazon Capital Services	1KYH-M64G-LYMY	JAILERS UNIFORMS	0012-0565-00-62105	Jail Sergeant Bar & Pins	57.90
Amazon Capital Services	1P66-GPTN-NC6K	JAILERS UNIFORMS	0012-0565-00-62105	Jail Leather Tool Holder	124.40
Amazon Capital Services	1W3Q-74FQ-YQ1W	MISCELLANEOUS SUPPLIES	0012-0565-00-62690	Jail Coaxial Cables	14.91
Skyline Equipment, LLC	S-INV157162	REPAIRS OF EQUIP/VEHICLES	0012-0565-00-63300	Jail Washer/Dryer Service	341.00
Performance Foodservice Tem	2753572	FOOD FOR PRISONERS	0012-0565-00-65010	Inmate food	4,337.59
Performance Foodservice Tem	2760608	FOOD FOR PRISONERS	0012-0565-00-65010	Inmate food	4,037.82
Austin County	7.24.25	OUT OF COUNTY HOUSING IN	0012-0565-00-69008	Inmate Housing	2,700.00
Double C Pest Control	25516	PEST CONTROL	0012-0565-00-63205	Jail Pest Control	85.00
Department 0565 - COUNTY JAIL Total:					17,879.90
Department: 0570 - SUPERVISION & CORRECTIONS					
A L & M Building Supply	593515	REPAIRS TO BLDGS - Probatio	0012-0570-00-63210	Probation Toilet Flusher	8.29
Department 0570 - SUPERVISION & CORRECTIONS Total:					8.29
Department: 0585 - INFORMATION TECHNOLOGY					
AT&T Mobility LLC	287291261390X6272025	COMMUNICATIONS EXPENSE	0012-0585-00-61000	IT	41.88
Amazon Capital Services	1KYH-M64G-CDGQ	SUPPLIES/EQUIP UNDER \$500	0012-0585-00-62640	IT Wireless Keyboards	139.30
Department 0585 - INFORMATION TECHNOLOGY Total:					181.18



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

Pending Expense Approval Report			Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Department: 0640 - CONTRACT SERVICES					
Henneke Funeral Home	7.11.2025	AUTOPSIES	0012-0640-00-66400	Remove & Transport body	1,175.00
Henneke Funeral Home	7.13.25	AUTOPSIES	0012-0640-00-66400	Remove & Transport body	1,175.00
Henneke Funeral Home	7.14.25	BURIAL EXPENSE	0012-0640-00-62660	Cremation expense Donald H	1,156.00
Department 0640 - CONTRACT SERVICES Total:					3,506.00
Department: 0645 - INDIGENT HEALTHCARE					
Indigent Healthcare Solutions,	80236	SOFTWARE LICENSE	0012-0645-00-64000	Professional Svcs for Septemb	1,059.00
Department 0645 - INDIGENT HEALTHCARE Total:					1,059.00
Department: 0665 - AGRI EXTENSION SERVICE					
Colorado County Citizen	2025 471 Renewal	SUPPLIES/EQUIP UNDER \$500	0012-0665-00-62640	Ag Ext. Subscription Renewal	55.00
Charter Communications	184891501071425	COMMUNICATIONS EXPENSE	0012-0665-00-61000	AgriLife Internet	130.66
A L & M Building Supply	593536	REPAIRS TO BLDGS	0012-0665-00-63210	AgriLife Door Knob	15.99
A L & M Building Supply	593655	SUPPLIES/EQUIP UNDER \$500	0012-0665-00-62640	AgriLife Keys	22.32
Department 0665 - AGRI EXTENSION SERVICE Total:					223.97
Department: 0695 - MISCELLANEOUS					
Visual Edge IT, Inc.	24AR2796204	REPAIRS OF EQUIP/VEHICLES	0012-0695-00-63300	Mail Machine Repair	200.00
Charter Communications	184891501071425	COMMUNICATIONS EXPENSE	0012-0695-00-61000	Annex Fiber Internet	854.48
FP Finance Program	39677039	POSTAGE & BOX RENT	0012-0695-00-61405	Mail machine lease	177.00
Colorado County Citizen	21906	PUBLISHING & SUBSCRIPTION	0012-0695-00-61300	Garwood Communication To	330.00
ARCIT	2025 Membership	ASSOCIATION DUES	0012-0695-00-61700	County membership for 2025	300.00
Department 0695 - MISCELLANEOUS Total:					1,861.48
Fund 0012 - General Fund Total:					204,832.04
Fund: 0014 - Airport					
Department: 0520 - 0520					
Weimar Mercury	April 2025	PUBLICATIONS	0014-0520-00-61300	Airport Bid Ad	70.88
A-Line Auto Parts	11349764	MAINTENANCE	0014-0520-00-63410	Airport Lawnmower Parts	140.19
RJ Technologies, Inc.	RWJ-7725	AIRPORT IMPROVEMENTS	0014-0520-00-70400	Airport Storage Bldg Roof Rep	3,070.61
A-Line Auto Parts	11362747	MAINTENANCE	0014-0520-00-63410	Airport Mower Blades	47.67
A-Line Auto Parts	11374357	MAINTENANCE	0014-0520-00-63410	Airport Mower Pulley	27.83
Texas Land Systems	1904	AIRPORT IMPROVEMENTS	0014-0520-00-70400	Airport Survey	800.00
Department 0520 - 0520 Total:					4,157.18
Fund 0014 - Airport Total:					4,157.18
Fund: 0015 - Sheriff's Forfeiture					
Department: 0350 - 0350					
Amazon Capital Services	17X1- 4VRT-YVNL	MISCELLANEOUS EXPENSE	0015-0350-00-69900	Sheriff Desk Name Plates	49.20
Department 0350 - 0350 Total:					49.20
Fund 0015 - Sheriff's Forfeiture Total:					49.20
Fund: 0017 - Colorado County Fairgrounds					
Department: 0170 - Fairground					
Steven Skutca	531852	MAINTENANCE	0017-0170-00-63410	TSC Spray Lance Nylon	15.14
A L & M Building Supply	593623	MAINTENANCE	0017-0170-00-63410	Fairgrounds Drill Bits	17.98
Bold Plumbing, LLC	072125-C-FE	MAINTENANCE	0017-0170-00-63410	Fairgrounds Ladies Restroom	447.58
Christine Grafe	7.21.25	TRAVEL EXPENSES	0017-0170-00-62000	July 7 - 19, 2025 mileage	108.50
A L & M Building Supply	593828	MAINTENANCE	0017-0170-00-63410	Fairgrounds Polish & Bulbs	194.93
Columbus Auto Supply	139965	MAINTENANCE	0017-0170-00-63410	Fairgrounds Fuel Pump & anti	110.16
City of Columbus	July #11-6750-00	UTILITIES	0017-0170-00-63000	Fairgrounds Utilities	35.00
City of Columbus	July #11-2230-00	UTILITIES	0017-0170-00-63000	Fairgrounds Garbage	884.25
City of Columbus	July #11-2230-00	UTILITIES	0017-0170-00-63000	Fairgrounds Water	113.96
Department 0170 - Fairground Total:					1,927.50
Fund 0017 - Colorado County Fairgrounds Total:					1,927.50
Fund: 0021 - Road & Bridge Pct 1					
Department: 0621 - PCT #1					
Larry's Super Service	0117014	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	Pct 1 Truck Tire Repair	27.00
Larry's Super Service	0117017	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	Pct 1 Tire Patch & Valve Stem	21.95
John Deere Financial-PCT1	1966190	FUEL & LUBRICANTS	0021-0621-00-62671	PCT1 Hydraulic Oil	418.80
John Deere Financial-PCT1	1970278	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Gear Box	1,939.06
Helena Agri-Enterprises, LLC	52519639	HERBICIDES	0021-0621-00-63105	Pct 1 Herbicide	2,610.00

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER’S COURT REGULAR MEETING**  
**July 28, 2025**

Pending Expense Approval Report			Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Tri-County Petroleum, Inc - PC	121936	FUEL & LUBRICANTS	0021-0621-00-62671	Fuel	2,119.12
Tri-County Petroleum, Inc - PC	121936	FUEL & LUBRICANTS	0021-0621-00-62671	Fuel	882.60
Tri-County Petroleum, Inc - PC	121936	FUEL & LUBRICANTS	0021-0621-00-62671	Fuel	740.85
Unifirst Holdings Inc.	2680103128	UNIFORMS	0021-0621-00-62100	Pct 1 Uniforms	105.94
Harry Freudenberg	July 2025	COMMUNICATIONS EXPENSE	0021-0621-00-61000	25 cell phone reimb	20.00
Katy Hydraulics, LLC	00111921	REPAIR MATERIALS	0021-0621-00-63500	Pct 1 Boom Cutter Hydraulic H	249.34
Unifirst Holdings Inc.	2680103817	UNIFORMS	0021-0621-00-62100	Pct 1 Uniforms	72.94
Colorado County Tax Assessor	2025 LP# 1097980	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Registration Renewal	7.50
Colorado County Tax Assessor	2025 LP# 1229200	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Registration Renewal	7.50
Colorado County Tax Assessor	2025 LP# 1229201	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Registration Renewal	7.50
Colorado County Tax Assessor	2025 LP# 1415618	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 LP# 1415618	7.50
Colorado County Tax Assessor	2025 LP# 9128173	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Registration Renewal	7.50
John Deere Financial-PCT1	1972818	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Window & weatherstrip	257.97
Zbranek Gravel, LLC	0625-013	R&B MATERIALS	0021-0621-00-62680	Pct 1 June Material Willenbor	5,658.00
John Deere Financial-PCT1	1974166	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Drive Shaft	1,253.93
CDW LLC	AE8JC9Q	OFFICE SUPPLIES	0021-0621-00-62600	Pct 1 Dell Computer	722.08
CDW LLC	AE8JC9Q	OFFICE SUPPLIES	0021-0621-00-62600	Pct 1HP Printer	223.87
				Department 0621 - PCT #1 Total:	17,360.95
				Fund 0021 - Road & Bridge Pct 1 Total:	17,360.95
Fund: 0022 - Road & Bridge Pct 2					
Department: 0622 - PCT #2					
Tri-County Petroleum, Inc - PC	121905	FUEL & LUBRICANTS	0022-0622-00-62671	Fuel	2,030.23
Tri-County Petroleum, Inc - PC	121905	FUEL & LUBRICANTS	0022-0622-00-62671	Fuel	1,422.20
Tri-County Petroleum, Inc - PC	121905	FUEL & LUBRICANTS	0022-0622-00-62671	Fuel	926.06
Katy Hydraulics, LLC	00111733	REPAIR MATERIALS	0022-0622-00-63500	Pct 2 Hose, Fittings, Teflon, Oil	167.76
Waller County Asphalt, Inc,	29529	R&B MATERIALS	0022-0622-00-62680	Grade IV Cold Mix	3,473.90
Waller County Asphalt, Inc,	29548	R&B MATERIALS	0022-0622-00-62680	Grade IV Cold Mix	3,457.50
Cintas Corporation	4237349166	UNIFORMS	0022-0622-00-62100	PCT2 uniforms	137.25
Cintas Corporation	4237349166	SHOP SUPPLIES	0022-0622-00-62645	PCT2 shop supplies	6.52
Colorado Materials, LTD	420720	R&B MATERIALS	0022-0622-00-62680	PCT2 Limestone Base	2,281.50
Trafco Industries Inc.	56614	SIGNS	0022-0622-00-62681	Pct 2 Posts & Hi Yellow Sheeti	567.50
Kimball Midwest	103206849	SHOP SUPPLIES	0022-0622-00-62645	PCT2 Drill Bits	18.02
McCoy's Building Supply	1273108	SHOP SUPPLIES	0022-0622-00-62645	PCT2 Common Nails	7.29
Stavinoha Tire Center	135682	BATTERIES, TIRES & TUBES	0022-0622-00-63305	PCT2 Battery #2 Dump	513.63
Stavinoha Tire Center	135759	FUEL & LUBRICANTS	0022-0622-00-62671	PCT2 Antifreeze	72.00
Cintas Corporation	4238103649	UNIFORMS	0022-0622-00-62100	PCT2 uniforms	137.25
Cintas Corporation	4238103649	SHOP SUPPLIES	0022-0622-00-62645	PCT2 shop supplies	6.52
				Department 0622 - PCT #2 Total:	15,225.13
				Fund 0022 - Road & Bridge Pct 2 Total:	15,225.13
Fund: 0023 - Road & Bridge Pct 3					
Department: 0623 - PCT #3					
John Deere Financial-PCT3	1967789	REPAIR MATERIALS	0023-0623-00-63500	6330 Tractor Wheel	442.21
John Deere Financial-PCT3	1970392	REPAIR MATERIALS	0023-0623-00-63500	Shredder Skid Plate	166.60
Tri-County Petroleum, Inc - PC	June 2025	FUEL & LUBRICANTS	0023-0623-00-62671	Fleet Fueling	396.41
Bernardo Farm & Ranch	18838	HAND TOOLS & EQUIPMENT	0023-0623-00-67100	Pct 3 Vise Grip	22.79
Unifirst Holdings Inc.	2960140359	UNIFORMS	0023-0623-00-62100	Pct 3 Uniforms	92.45
Herrmann International	R101004407	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	Pct 3 Dump Truck Repair	488.30
Amazon Capital Services	17HM-3HQN-YJVQ	OFFICE SUPPLIES	0023-0623-00-62600	Pct 3 Toilet Mats	29.59
Amazon Capital Services	1YJK-HX79-1N3N	SHOP SUPPLIES	0023-0623-00-62645	Pct 3 Air Compressor Check V	24.90
Unifirst Holdings Inc.	2960141296	UNIFORMS	0023-0623-00-62100	Pct 3 Uniforms	113.71
Colorado County Tax Assessor	2025 LP# 1415603	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Registration Renewal	7.50
A-Line Auto Parts	11333689	REPAIR MATERIALS	0023-0623-00-63500	Pct 3 Fuel Pump	469.99
Columbus Bearing & Industria	323062	REPAIR MATERIALS	0023-0623-00-63500	Pct 3 Filters & Repair Supplies	223.42
Columbus Bearing & Industria	323078	SHOP SUPPLIES	0023-0623-00-62645	Pct 3 Chain Lube Penetrating	236.40
				Department 0623 - PCT #3 Total:	2,714.27
				Fund 0023 - Road & Bridge Pct 3 Total:	2,714.27



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Pending Expense Approval Report			Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Fund: 0024 - Road & Bridge Pct 4					
Department: 0624 - PCT #4					
Unifirst Holdings Inc.	2680103015	UNIFORMS	0024-0624-00-62100	Pct 4 Uniforms	80.29
O'Reilly Auto Parts PCT4	6123-201762	FUEL & LUBRICANTS	0024-0624-00-62671	Gear Lube	129.99
O'Reilly Auto Parts PCT4	6123-201798	FUEL & LUBRICANTS	0024-0624-00-62671	Transmission Fluid	11.49
John Deere Financial-PCT4	1980060	REPAIR MATERIALS	0024-0624-00-63500	Bearing, Snap Ring, Seal, Cylin	531.23
John Deere Financial-PCT4	1980744	REPAIR MATERIALS	0024-0624-00-63500	Spring Pin, U-Joint, Bearing	313.15
John Deere Financial-PCT4	1980875	REPAIR MATERIALS	0024-0624-00-63500	Bearing Return & New	-8.50
O'Reilly Auto Parts PCT4	6123-201925	SHOP SUPPLIES	0024-0624-00-62645	Brake Clean	41.88
Unifirst Holdings Inc.	2680103699	UNIFORMS	0024-0624-00-62100	Pct 4 Uniforms	103.96
Unifirst Holdings Inc.	2680103700	UNIFORMS	0024-0624-00-62100	Pct 4 Uniforms	83.94
Waller County Asphalt, Inc,	29588	R&B MATERIALS	0024-0624-00-62680	Grade IV Cold Mix	1,758.90
O'Reilly Auto Parts PCT4	6123-202651	SHOP SUPPLIES	0024-0624-00-62645	Starter Fluid & Bolt	10.98
Colorado County Tax Assessor	2025 LP# 1318027	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Registration Renewal	7.50
Darrell Gertson	7.24.25	TRAVEL EXPENSES	0024-0624-00-62000	7.9.25-7.22.25 Mileage	556.50
Linde Gas & Equipment Inc.	50816837	SHOP SUPPLIES	0024-0624-00-62645	Pct 4 Acetylene & Oxygen Bo	155.28
Department 0624 - PCT #4 Total:					3,776.59
Fund 0024 - Road & Bridge Pct 4 Total:					3,776.59
Fund: 0031 - Election Services Contract					
Department: 0610 - 0610					
Weimar Mercury	April 25	PUBLICATIONS & TESTING EQ	0031-0610-00-67105	Elections May Ballots	618.38
Department 0610 - 0610 Total:					618.38
Fund 0031 - Election Services Contract Total:					618.38
Fund: 0080 - Hot Check					
Department: 0475 - COUNTY ATTORNEY					
Parks Coffee	2061958	MISCELLANEOUS EXPENSE	0080-0475-00-69900	July coffee svc	66.25
Department 0475 - COUNTY ATTORNEY Total:					66.25
Fund 0080 - Hot Check Total:					66.25
Grand Total:					251,882.99

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
July 28, 2025

Fund Summary	
Fund	Expense Amount
0010 - County Attorney Forfeiture	1,155.50
0012 - General Fund	204,832.04
0014 - Airport	4,157.18
0015 - Sheriff's Forfeiture	49.20
0017 - Colorado County Fairgrounds	1,927.50
0021 - Road & Bridge Pct 1	17,360.95
0022 - Road & Bridge Pct 2	15,225.13
0023 - Road & Bridge Pct 3	2,714.27
0024 - Road & Bridge Pct 4	3,776.59
0031 - Election Services Contract	618.38
0080 - Hot Check	66.25
Grand Total:	251,882.99

Account Summary		
Account Number	Account Name	Expense Amount
0010-0475-00-62000	TRAVEL EXPENSES	1,155.50
0012-0000-00-24170	STATE - DRUG COURT CO	26.05
0012-0000-00-24180	STATE - EMS/TRAUMA F	985.00
0012-0000-00-24190	STATE - CONSOLIDATED	43,648.45
0012-0000-00-24195	STATE - COURT COSTS PR	2,248.87
0012-0000-00-24200	STATE - TRAFFIC FEES	26,219.63
0012-0000-00-24210	STATE - ARREST FEES	2,472.84
0012-0000-00-24220	STATE - JUDICIAL SUPPO	402.74
0012-0000-00-24240	STATE - INDIGENT LEGAL	20.45
0012-0000-00-24250	STATE - CIVIL FILING FEE	5,380.19
0012-0000-00-24270	STATE - INDIGENT DEFEN	113.05
0012-0000-00-24290	STATE - MOVING VIOLATI	2.55
0012-0000-00-24360	STATE - DISPUTE RESOLU	1,429.00
0012-0000-00-24370	STATE - TIME PAYMENTS	183.75
0012-0000-00-24390	STATE - BIRTH CERTIFICA	459.00
0012-0000-00-24430	STATE - CRIMINAL E-FILI	2.37
0012-0000-00-24480	STATE - TRUANCY PREV	656.89
0012-0000-00-24500	STATE - CIVIL JUDICIAL C	6.87
0012-0000-00-24530	STATE - BAIL BOND FEES	769.50
0012-0000-00-24700	STATE - MARRIAGE LICE	990.00
0012-0000-00-24701	STATE - INFORMAL MAR	12.50
0012-0000-00-24760	PERDUE - COLLECTIONS	85.20
0012-0000-00-24770	STATE - OMNI/FTA FEES	1,841.68
0012-0400-00-61000	COMMUNICATIONS EXP	40.11
0012-0400-00-62400	COPIER USAGE EXPENSE	150.00
0012-0400-00-62640	SUPPLIES/EQUIP UNDER	135.14
0012-0401-00-66531	OUTSIDE LEGAL SERVICE	36,600.19
0012-0403-00-62640	SUPPLIES/EQUIP UNDER	288.25
0012-0403-00-64000	SOFTWARE/LICENSE SER	150.00
0012-0426-00-62662	JUROR EXPENSE	1,520.00
0012-0428-00-62640	SUPPLIES/EQUIP UNDER	131.35
0012-0434-00-62664	COURT REPORTERS EXPE	420.00
0012-0435-00-62662	JUROR EXPENSE	2,120.00
0012-0435-00-66542	PROF SVCS-NON SPECIFI	800.00
0012-0450-00-61700	CONFERENCES/SEMINA	198.20
0012-0450-00-62640	SUPPLIES/EQUIP UNDER	173.46
0012-0451-00-62640	SUPPLIES/EQUIP UNDER	66.04
0012-0452-00-61000	COMMUNICATIONS EXP	39.35
0012-0452-00-62000	TRAVEL EXPENSES	21.98
0012-0452-00-62640	SUPPLIES/EQUIP UNDER	289.32
0012-0454-00-61000	COMMUNICATIONS EXP	180.53
0012-0454-00-62000	TRAVEL EXPENSES	29.40

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

Pending Expense Approval Report

Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529

Account Summary		
Account Number	Account Name	Expense Amount
0012-0454-00-62640	SUPPLIES/EQUIP UNDER	69.01
0012-0454-00-63205	PEST CONTROL	40.00
0012-0454-00-66651	OFFICE RENT	390.00
0012-0475-00-69012	CO/DIST ATTY OFFICE EX	3,579.69
0012-0495-00-62640	SUPPLIES/EQUIP UNDER	6.99
0012-0499-00-62640	SUPPLIES/EQUIP UNDER	127.20
0012-0510-00-62690	MISCELLANEOUS SUPPLI	19.49
0012-0510-00-63100	GROUND MAINTENAN	70.97
0012-0510-00-63200	CLEANING SUPPLIES	74.45
0012-0510-00-63210	REPAIRS TO BLDGS - CH/	2,225.88
0012-0515-00-63410	MAINTENANCE	95.98
0012-0530-00-61000	COMMUNICATIONS EXP	180.22
0012-0530-00-63400	RADIO REPAIRS & MAIN	8,000.00
0012-0540-00-47500	DISASTER DEPLOYMENT	1,415.73
0012-0540-20-62612	AMBULANCE SUPPLIES	7,199.91
0012-0540-20-62640	SUPPLIES/EQUIP UNDER	293.80
0012-0540-20-62670	FUEL & OIL	2,816.99
0012-0540-20-64000	SOFTWARE/LICENSE SER	568.63
0012-0540-22-63210	REPAIRS TO BLDGS - Sta	259.50
0012-0540-24-63300	REPAIRS OF EQUIP/VEHI	1,693.47
0012-0540-24-63305	BATTERIES, TIRES & TUB	465.90
0012-0540-24-67100	HAND TOOLS & EQUIPM	24.99
0012-0540-25-61000	COMMUNICATIONS EXP	1,596.43
0012-0540-25-66515	DRUG & ALCOHOL TESTI	90.00
0012-0540-25-69022	BILLING SERVICES	4,393.58
0012-0540-25-69066	DISASTER DEPLOYMENT	102.29
0012-0551-00-69900	MISCELLANEOUS EXPEN	219.00
0012-0555-00-62640	SUPPLIES/EQUIP UNDER	239.99
0012-0560-11-62105	EMPLOYEE UNIFORMS	131.85
0012-0560-11-62640	SUPPLIES/EQUIP UNDER	971.67
0012-0560-11-62670	FUEL & OIL	7,299.21
0012-0560-11-63300	REPAIRS OF EQUIP/VEHI	1,080.93
0012-0560-11-63305	BATTERIES, TIRES & TUB	227.95
0012-0560-14-61000	COMMUNICATIONS EXP	1,162.39
0012-0560-14-61700	CONFERENCES/SEMINA	90.00
0012-0560-14-63210	REPAIRS TO BLDGS - She	83.23
0012-0560-14-64000	SOFTWARE/LICENSE SER	1,495.00
0012-0565-00-62105	JAILERS UNIFORMS	977.22
0012-0565-00-62632	JAIL SUPPLIES	338.99
0012-0565-00-62690	MISCELLANEOUS SUPPLI	14.91
0012-0565-00-63205	PEST CONTROL	170.00
0012-0565-00-63210	REPAIRS TO BLDGS - Jail	215.00
0012-0565-00-63300	REPAIRS OF EQUIP/VEHI	341.00
0012-0565-00-65010	FOOD FOR PRISONERS	8,375.41
0012-0565-00-65020	PRISONER MEDICAL/ME	1,637.37
0012-0565-00-66515	DRUG & ALCOHOL TESTI	500.00
0012-0565-00-69008	OUT OF COUNTY HOUSI	5,310.00
0012-0570-00-63210	REPAIRS TO BLDGS - Pro	8.29
0012-0585-00-61000	COMMUNICATIONS EXP	41.88
0012-0585-00-62640	SUPPLIES/EQUIP UNDER	139.30
0012-0640-00-62660	BURIAL EXPENSE	1,156.00
0012-0640-00-66400	AUTOPSIES	2,350.00
0012-0645-00-64000	SOFTWARE LICENSE	1,059.00
0012-0665-00-61000	COMMUNICATIONS EXP	130.66
0012-0665-00-62640	SUPPLIES/EQUIP UNDER	77.32
0012-0665-00-63210	REPAIRS TO BLDGS	15.99
0012-0695-00-61000	COMMUNICATIONS EXP	854.48
0012-0695-00-61300	PUBLISHING & SUBSCRIP	330.00

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
July 28, 2025

Pending Expense Approval Report

Packet: APPKT01508;APPKT01509;APPKT01516;APPKT01517;APPKT01529

Account Summary		
Account Number	Account Name	Expense Amount
0012-0695-00-61405	POSTAGE & BOX RENT	177.00
0012-0695-00-61700	ASSOCIATION DUES	300.00
0012-0695-00-63300	REPAIRS OF EQUIP/VEHI	200.00
0014-0520-00-61300	PUBLICATIONS	70.88
0014-0520-00-63410	MAINTENANCE	215.69
0014-0520-00-70400	AIRPORT IMPROVEMEN	3,870.61
0015-0350-00-69900	MISCELLANEOUS EXPEN	49.20
0017-0170-00-62000	TRAVEL EXPENSES	108.50
0017-0170-00-63000	UTILITIES	1,033.21
0017-0170-00-63410	MAINTENANCE	785.79
0021-0621-00-61000	COMMUNICATIONS EXP	20.00
0021-0621-00-62100	UNIFORMS	178.88
0021-0621-00-62600	OFFICE SUPPLIES	945.95
0021-0621-00-62671	FUEL & LUBRICANTS	4,161.37
0021-0621-00-62680	R&B MATERIALS	5,658.00
0021-0621-00-63105	HERBICIDES	2,610.00
0021-0621-00-63300	REPAIRS OF EQUIP/VEHI	3,537.41
0021-0621-00-63500	REPAIR MATERIALS	249.34
0022-0622-00-62100	UNIFORMS	274.50
0022-0622-00-62645	SHOP SUPPLIES	38.35
0022-0622-00-62671	FUEL & LUBRICANTS	4,450.49
0022-0622-00-62680	R&B MATERIALS	9,212.90
0022-0622-00-62681	SIGNS	567.50
0022-0622-00-63305	BATTERIES, TIRES & TUB	513.63
0022-0622-00-63500	REPAIR MATERIALS	167.76
0023-0623-00-62100	UNIFORMS	206.16
0023-0623-00-62600	OFFICE SUPPLIES	29.59
0023-0623-00-62645	SHOP SUPPLIES	261.30
0023-0623-00-62671	FUEL & LUBRICANTS	396.41
0023-0623-00-63300	REPAIRS OF EQUIP/VEHI	495.80
0023-0623-00-63500	REPAIR MATERIALS	1,302.22
0023-0623-00-67100	HAND TOOLS & EQUIPM	22.79
0024-0624-00-62000	TRAVEL EXPENSES	556.50
0024-0624-00-62100	UNIFORMS	268.19
0024-0624-00-62645	SHOP SUPPLIES	208.14
0024-0624-00-62671	FUEL & LUBRICANTS	141.48
0024-0624-00-62680	R&B MATERIALS	1,758.90
0024-0624-00-63300	REPAIRS OF EQUIP/VEHI	7.50
0024-0624-00-63500	REPAIR MATERIALS	835.88
0031-0610-00-67105	PUBLICATIONS & TESTIN	618.38
0080-0475-00-69900	MISCELLANEOUS EXPEN	66.25
Grand Total:		251,882.99

Project Account Summary	
Project Account Key	Expense Amount
**None**	251,882.99
Grand Total:	251,882.99

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

<b>Colorado County</b>			
<b>Addl Claims for Payment at 7.28.25</b>			
<b>Vendor</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
Delgado's Wrecker	Sheriff's Department	Alignment on LP#VGC7142	\$ 95.00
Hobart Service	Jail	Dishwasher	\$ 989.50
Lori Schmid	District Court	Appellate Reporter's Record	\$ 8,408.57
Amazon	District Clerk	Office Supplies	\$ 27.91
			<b>\$ 9,520.98</b>



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**July 28, 2025**

Colorado County			
Addl Claims for Payment at 7.28.25			
Vendor	Department	Description	Amount
Delgado's Wrecker	Sheriff's Department	Alignment on LP#VGC7142	\$ 95.00
Hobart Service	Jail	Dishwasher	\$ 989.50
Lori Schmid	District Court	Appellate Reporter's Record	\$ 8,408.57
Stryker	EMS	Vehicle Repairs	\$ 675.79
Amazon	Sheriff's Department	Name Badges	\$ 30.97
Amazon	District Clerk	Office Supplies	\$ 27.91
			\$ 10,227.74
Updated			

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

- \_16. Budget Workshop review of reported data and beginning suggestions for draft budget.**

**Michelle Lowrance said there was an increase reported from the appraisal district. Judge Prause reminded the court that in September of 2026 there will be a new District Judge appointed. He said it could add an increase of \$150,000 to \$200,000 to the budget to cover expenses associated with that.**

**Sheriff Lindemann discussed the life span of the sliding doors in the jail. He said it will be time to look at replacing some of these in the future. He also feels the county will need a new facility in the near future due to size.**

**Judge Prause discussed a cost of living raise and/or a merit raise for employees.**

**Michelle Lowrance said the worksheet is close to being complete so the budget can be adopted on September 8. She also suggested lowering the retirement contribution.**

**Sheriff Lindeman said he feels a round table discussion on his budget would be beneficial.**

**Michael Furrh agreed concerning his budget.**

**It was decided to have a special called meeting on August 6 at 2:30 P.M. to further discuss the budgets of the Sheriff and EMS departments.**

- \_17. Announcements (without discussion and no action) by elected officials/department heads. (Types of Announcements: Events, Road Conditions, Weather Occurrences, Important Dates, Vacancies in Offices or Positions, Accomplishments of Individuals, and Notices)**

**Commissioner Gerson announced Drymalla Bridge is still being worked on. Eagle Lake received a good amount of rain.**

**Commissioner Neuendorff announced grass is growing and shredding has started.**

**Commissioner Brandt announced the shred crew is mowing. Next week he will be starting his third and final project of the year.**

**Commissioner Owers announced mowing is ongoing and the FM 806 overpass has reopened.**

**Charles Schneider announced the audio project in the District Courtroom will start next week. He is looking forward to getting it completed.**

**Sheriff Lindemann announced he is working with Rice CISD and Weimar ISD to acquire bullet proof shields.**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

**Chuck Rogers announced there are a lot of traffic changes. Some of the maps that are put out are self-explanatory and some are confusing. He reminded the court that the traffic is painful now but will hopefully be better when completed. Please be patient and watch for more information on updates.**

**Judge Prause announced that Thursday morning a Courthouse Maintenance Project kickoff meeting will be held.**

**\_18. Commissioners Court Members sign all documents and papers acted upon or approved.**

**Judge Prause announced it is now time to sign all documents and papers.**

**\_19. Adjourn.**

**Motion by Judge Prause to adjourn at 10:26 A.M.; seconded by Commissioner Neuendorff;  
5 ayes 0 nays; motion carried; it was so ordered.**

**An audio recording of this meeting of July 28, 2025 is available in the County Clerk's Office.**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**July 28, 2025**

**Minutes were taken and prepared by Kimberly Menke, County Clerk on the  
28<sup>th</sup> day of July 2025 with Judge Ty Prause presiding.**

**I, KIMBERLY MENKE, COUNTY CLERK AND EX-OFFICIO OF THE  
COMMISSIONERS COURT IN AND FOR COLORADO COUNTY, TEXAS do hereby  
certify that the foregoing is a true and correct copy of the minutes of the  
Commissioner Court in session on the 28<sup>th</sup> day of July 2025.**

**Given under my hand and official seal of office this date July 28, 2025.**

